updated	on	23-11	-2018	

SI No	LSGIs	Details o	f New Projects		Expenditur	re of New Projects		Details of S	pill over Projects		Expenditure	of Spill over Projec	ets	Tota	Il Projects	Total I	Expenditure	Progress of	new projects	Progress o	f Spill over ects	Progress of	Total projects
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %
Α	В	С	D	E	F	G	Н	1	J	К	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G+H)/D	U=L/I	V=(M+N)/J	W=(F+L)/O	X=R/P
	CORPORATIONS	3584	₹57,035.18	34	152	₹738.08	₹2,343.83	3037	₹34,317.62	217	1203	₹2,105.82	₹16,692.19	6621	₹91,352.80	1355	₹21,879.92	4.24%	5.40%	39.61%	54.78%	20.47%	23.95%
	MUNICIPALITIES	13279	₹81,379.66	387	650	₹1,407.65	₹2,394.45	7878	₹43,745.72	276	3710	₹1,486.17	₹14,376.81	21157	₹125,125.39	4360	₹19,665.08	4.89%	4.67%	47.09%	36.26%	20.61%	15.72%
	DISTRICT PANCHAYATS	5456	₹73,265.13	43	119	₹591.03	₹1,098.69	5188	₹65,044.58	491	2091	₹3,489.34	₹19,017.74	10644	₹138,309.71	2210	₹24,196.80	2.18%	2.31%	40.30%	34.60%	20.76%	17.49%
1 1	BLOCK PANCHAYATS	5631	₹36,594.90	143	557	₹850.96	₹2,613.70	2651	₹18,548.48	255	1316	₹1,367.28	₹6,333.50	8282	₹55,143.38	1873	₹11,165.45	9.89%	9.47%	49.64%	41.52%	22.61%	20.25%
	GRAMA PANCHAYATS	70828	₹236,771.19	299	6490	₹682.41	₹15,030.20	36147	₹128,280.07	3711210	20506	₹3,479.42	₹58,826.34	106975	₹365,051.26	26996	₹78,018.37	9.16%	6.64%	56.73%	48.57%	25.24%	21.37%
	TOTAL -	98778	₹485,046.07	906	7968	₹4,270.14	₹23,480.87	54901	₹289,936.47	3712449	28826.3	₹11,928.03	₹115,246.58	153679	₹774,982.54	36794.3	₹154,925.62	8.07%	5.72%	52.51%	43.86%	23.94%	19.99%

SI No	Corporation	Details of	New Projects		Expenditure o	f New Projects		Details of Sp	pill over Projects	E	xpenditure of S	Spill over Project	ts	Total	Projects	Total E	xpenditure	Progress of	new projects	•	of Spill over jects	Progress of	Total projects	Remarks
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	
Α	В	С	D	E	F	G	Н	1	J	К	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G+H)/D	U=L/I	V=(M+N)/J	W=(F+L)/O	X=R/P	Υ
1	Cochin Corporation	890	₹10,115.59	11	47	₹130.18	₹737.67	507	₹4,663.90	10	223	₹119.85	₹1,700.35	1397	₹14,779.49	270	₹2,688.05	5.28%	8.58%	43.98%	39.03%	19.33%	18.19%	
2	Thiruvananthapuram Corporation	1031	₹17,404.15	3	85	₹43.10	₹1,102.30	974	₹12,151.57	68	571	₹848.13	₹11,303.44	2005	₹29,555.72	656	₹13,296.97	8.24%	6.58%	58.62%	100.00%	32.72%	44.99%	
3	Kozhikode Corporation	502	₹10,899.75	14	4	₹280.09	₹245.43	737	₹10,512.71	99	209	₹881.69	₹2,447.86	1239	₹21,412.46	213	₹3,855.07	0.80%	4.82%	28.36%	31.67%	17.19%	18.00%	
4	Kollam Corporation	377	₹8,473.70	5	12	₹81.63	₹208.10	286	₹2,943.19	6	40	₹65.95	₹218.62	663	₹11,416.89	52	₹574.31	3.18%	3.42%	13.99%	9.67%	7.84%	5.03%	
5	Thrissur Corporation	373	₹7,821.69	1	4	₹203.08	₹50.33	206	₹2,368.48	18	89	₹124.34	₹720.54	579	₹10,190.17	93	₹1,098.29	1.07%	3.24%	43.20%	35.67%	16.06%	10.78%	
6	Kannur Corporation	411	₹2,320.30					327	₹1,677.76	16	71	₹65.86	₹301.37	738	₹3,998.06	71	₹367.23	0.00%	0.00%	21.71%	21.89%	9.62%	9.19%	
	Total -	3584	₹57,035.18	34	152	₹738.08	₹2,343.83	3037	₹34,317.62	217	1203	₹2,105.82	₹16,692.19	6621	₹91,352.80	1355	₹21,879.92	4.24%	5.40%	39.61%	54.78%	20.47%	23.95%	

SI No MUNICIPALITY	Details of I	New Projects		Expenditure of	of New Projects	3	Details of Spi	ill over Projects	Е		ted on 23-11 Spill over Projec		Total I	Projects	Total Ex	penditure	Progress of	f new projects		of Spill over	Progress of	Total projects	Remarks
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	
A B 1 Nilambur Municipality	C 219	<i>D</i> ₹1,015.39	<i>E</i> 0	<i>F</i> 56	G ₹0.00	H ₹313.08	92	<i>J</i> ₹339.46	К	L 52	<i>M</i> ₹38.36	N ₹130.13	<i>O=C+I</i> 311	P=D+J ₹1,354.85	Q=F+L 108	R=G+H+M+N ₹481.57	S=F/C 25.57%	T=(G=H)/D 30.83%	<i>U=L/I</i> 56.52%	V=(M=N)/J 49.63%	W=(F+L)/O 34.73%	X=R/P 35.54%	Y Bills under prpeparation -5 nos
2 Mukkom Municipality	90	₹298.60	0	28	₹0.00	₹87.40	66	₹174.39	0	20	₹0.00	₹28.00	156	₹472.99	48	₹115.40	31.11%	29.27%	30.30%	16.06%	30.77%	24.40%	
3 Kayamkulam Municipality	210	₹1,086.76	8	58	₹50.29	₹208.68	89	₹425.45	0	72	₹0.00	₹375.28	299	₹1,512.21	130	₹634.24	27.62%	23.83%	80.90%	88.21%	43.48%	41.94%	18 no.of bills are pending for payment due to lack of
4 Kunnamkulam Municipality	258	₹1,109.82	100	16	₹152.89	₹67.78	75	₹339.70	6	50	₹29.37	₹187.59	333	₹1,449.52	66	₹437.63	6.20%	19.88%	66.67%	63.87%	19.82%	30.19%	1) 97 nos part bill for tar purchase
5 Panthalam Municipality	207	₹502.79		44		₹98.07	91	₹204.90		40	₹0.00	₹105.75	298	₹707.69	84	₹203.82	21.26%	19.51%	43.96%	51.61%	28.19%	28.80%	8 bill under preparation
6 Palakkad Municipality	320	₹2,921.00			₹566.59		278	₹1,123.35	23	94	₹116.51	₹509.29	598	₹4,044.35	94	₹1,192.39	0.00%	19.40%	33.81%	55.71%	15.72%	29.48%	83 works multiyear projects. 11 works accredited agency.
7 Aanthoor Municipality	110	₹516.28	45	6	₹72.77	₹17.31	46	₹278.19	1	18	₹0.95	₹99.21	156	₹794.47	24	₹190.24	5.45%	17.45%	39.13%	36.00%	15.38%	23.95%	
8 Chavakkad Municipality	111	₹680.43	36	7	₹70.27	₹24.05	48	₹295.76	4	29	₹17.31	₹156.88	159	₹976.19	36	₹268.51	6.31%	13.86%	60.42%	58.90%	22.64%	27.51%	15 works of total amount 26.45lakhs were completed
9 Adoor Municipality	105	₹533.67	1	17	₹14.37	₹57.71	83	₹361.05	0	41	₹0.00	₹141.74	188	₹894.72	58	₹213.82	16.19%	13.51%	49.40%	39.26%	30.85%	23.90%	and hill under preparation
10 Malappuram Municipality	258	₹808.12	0	54	₹0.00	₹106.52	74	₹340.89	0	52	₹0.00	₹170.18	332	₹1,149.00	106	₹276.70	20.93%	13.18%	70.27%	49.92%	31.93%	24.08%	
11 Chittoor Municipality	180	₹768.58	1	18	₹8.95	₹87.68	81	₹213.87	3	61	₹4.52	₹164.77	261	₹982.45	79	₹265.92	10.00%	12.57%	75.31%	79.16%	30.27%	27.07%	In new projects 26 projects are multy year projects
12 North Paravur Municipality	96	₹476.76	23	7	₹36.46	₹17.46	63	₹272.72	7	22	₹17.67	₹84.96	159	₹749.48	29	₹156.55	7.29%	11.31%	34.92%	37.63%	18.24%	20.89%	3 bills of new project pending in tresury. 10 bills
13 Tirur Municipality	104	₹613.02	47	0	₹68.77	₹0.00	92	₹490.21	25	36	₹40.99	₹71.51	196	₹1,103.23	36	₹181.27	0.00%	11.22%	39.13%	22.95%	18.37%	16.43%	Part bill includes bitumen purchasing expenditure
14 Thaliparamba Municipality	174	₹1,046.89	80	4	₹79.32	₹14.95	53	₹361.16		38		₹255.90	227	₹1,408.05	42	₹350.17	2.30%	9.00%	71.70%	70.86%	18.50%	24.87%	New projects part bill amonuts are purchase of
15 Thanoor Municipality	63	₹310.33	1	4	₹7.62	₹19.77	70	₹187.84	0	35	₹0.00	₹91.27	133	₹498.17	39	₹118.66	6.35%	8.83%	50.00%	48.59%	29.32%	23.82%	nitiiman adainet
16 Thrikkakara Municipality	77	₹1,026.17	3	2	₹17.08	₹72.53	27	₹337.27		20		₹190.48	104	₹1,363.43	22	₹280.09	2.60%	8.73%	74.07%	56.48%	21.15%	20.54%	
17 Mananthavady Municipality	162	₹222.25	0	17	₹0.00	₹19.35	86	₹126.78	3	43	₹41.32	₹41.58	248	₹349.03	60	₹102.25	10.49%	8.71%	50.00%	65.39%	24.19%	29.30%	
18 Cherpulassery Municipality	223	₹208.50	0	14	₹0.00	₹17.17	55	₹145.00	1	33	₹3.00	₹74.50	278	₹353.50	47	₹94.67	6.28%	8.24%	60.00%	53.45%	16.91%	26.78%	Out of 55 SO projects 36 completed.
19 Attingal Municipality	107	₹1,121.23		12		₹76.30	55	₹302.90	6	44	₹28.75	₹227.97	162	₹1,424.13	56	₹333.02	11.21%	6.81%	80.00%	84.75%	34.57%	23.38%	
20 Pathanamthitta Municipality	220	₹771.50	0	12	₹0.00	₹48.94	74	₹310.23	0	57	₹0.00	₹131.90	294	₹1,081.73	69	₹180.84	5.45%	6.34%	77.03%	42.52%	23.47%	16.72%	
21 Paravur South Municipality	119	₹849.61	1	19	₹6.60	₹45.27	75	₹522.25	4	42	₹34.58	₹187.70	194	₹1,371.86	61	₹274.15	15.97%	6.11%	56.00%	42.56%	31.44%	19.98%	Actually 33 works completed in new projects,
22 Neyyattinkara Municipality	216	₹1,475.52		24		₹83.51	83	₹682.28		44		₹272.29	299	₹2,157.80	68	₹355.80	11.11%	5.66%	53.01%	39.91%	22.74%	16.49%	
23 Tripunithura Municipality	163	₹1,586.37	13	14	₹34.80	₹54.80	110	₹715.17		43		₹264.64	273	₹2,301.54	57	₹354.24	8.59%	5.65%	39.09%	37.00%	20.88%	15.39%	
24 Muvattupuzha Municipality	130	₹603.83	0	7	₹0.00	₹33.86	49	₹199.73	1	37	₹1.93	₹127.60	179	₹803.56	44	₹163.39	5.38%	5.61%	75.51%	64.85%	24.58%	20.33%	
25 Nedumangad Municipality	161	₹1,468.73	5	5	₹39.40	₹36.75	60	₹473.58	4	29	₹26.59	₹195.31	221	₹1,942.31	34	₹298.05	3.11%	5.18%	48.33%	46.86%	15.38%	15.35%	
26 Karunagappally Municipality	118	₹589.84	0	11	₹0.00	₹29.14	102	₹584.92	5	48	₹32.73	₹240.71	220	₹1,174.75	59	₹302.58	9.32%	4.94%	47.06%	46.75%	26.82%	25.76%	
27 Sulthanbathery Municipality	245	₹826.48	0	18	₹0.00	₹36.88	197	₹957.01	2	57	₹45.00	₹203.10	442	₹1,783.49	75	₹284.98	7.35%	4.46%	28.93%	25.92%	16.97%	15.98%	
28 Changanacherry Municipality	195	₹1,316.20	5	20	₹4.13	₹54.25	155	₹258.20	10	61	₹22.50	₹213.70	350	₹1,574.40	81	₹294.58	10.26%	4.44%	39.35%	91.48%	23.14%	18.71%	12 works completed and bill under preparation and bill
29 Punalur Municipality	259	₹1,370.23		16		₹60.34	93	₹1,231.76		82		₹536.03	352	₹2,601.99	98	₹596.37	6.18%	4.40%	88.17%	43.52%	27.84%	22.92%	
30 Perinthalmanna Municipality	160	₹739.66	0	13	₹0.00	₹28.65	108	₹475.65	3	74	₹15.60	₹315.53	268	₹1,215.31	87	₹359.78	8.13%	3.87%	68.52%	69.62%	32.46%	29.60%	8 spill over works nearing completion and 20 works
31 Kottarakkara Municipality	89	₹323.54	0	6	₹0.00	₹11.45	80	₹269.29	0	33		₹76.38	169	₹592.83	39	₹87.83	6.74%	3.54%	41.25%	28.36%	23.08%	14.82%	
32 Harippad Municipality	68	₹191.52	0	4	₹0.00	₹6.29	20	₹140.42	1	6	₹12.43	₹18.37	88	₹331.94	10	₹37.09	5.88%	3.28%	30.00%	21.93%	11.36%	11.17%	new project 14 works,spill over 7 works are completed
33 Thiruvalla Municipality	183	₹832.06	1	6		₹24.60	227	₹1,045.79		95		₹331.29	410	₹1,877.85	101	₹355.89	3.28%	2.96%	41.85%	31.68%	24.63%	18.95%	

SI No MUNICIPALITY	Details of	New Projects		Expenditure o	f New Projects		Details of Sp	ill over Projects	E	Expenditure of S	Spill over Projec		Total	Projects	Total Ex	penditure	Progress of	f new projects		of Spill over	Progress of	Total projects	Remarks
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	
A B 34 Thalassery Municipality	C 200	D ₹1,504.81	<i>E</i> 0	<i>F</i> 6	G ₹0.00	<i>H</i> ₹43.89	<i>I</i> 248	<i>J</i> ₹1,406.35	<i>К</i> 0	L 62	<i>M</i> ₹0.00	N ₹260.35	O=C+I 448	P=D+J ₹2,911.15	Q=F+L 68	R=G+H+M+N ₹304.24	S=F/C 3.00%	T=(G=H)/D 2.92%	U=L/I 25.00%	V=(M=N)/J 18.51%	W=(F+L)/O 15.18%	X=R/P 10.45%	Y
35 Irinjalakuda Municipality	194	₹1,642.00	1	9	₹1.64	₹43.56	180	₹894.60	0	126	₹0.00	₹235.44	374	₹2,536.60	135	₹280.64	4.64%	2.75%	70.00%	26.32%	36.10%	11.06%	
36 Mavelikkara Municipality	92	₹732.37	0	9		₹19.84	31	₹203.42	0	22		₹71.81	123	₹935.79	31	₹91.65	9.78%	2.71%	70.97%	35.30%	25.20%	9.79%	
37 Alappuzha Municipality	189	₹14,832.00	2	4	₹128.00	₹257.00	35	₹596.00	1	34	₹11.32	₹573.68	224	₹15,428.00	38	₹970.00	2.12%	2.60%	97.14%	98.15%	16.96%	6.29%	
38 Eloor Municipality	133	₹860.69	1	2	₹7.50	₹13.80	67	₹238.00	3	40	₹17.40	₹84.82	200	₹1,098.69	42	₹123.52	1.50%	2.47%	59.70%	42.95%	21.00%	11.24%	
39 Kalamassery	90	₹1,006.09	0	4	₹0.00	₹23.68	18	₹206.97	3	7	₹32.72	₹49.89	108	₹1,213.06	11	₹106.29	4.44%	2.35%	38.89%	39.91%	10.19%	8.76%	
Municipality  40 Ettumanoor Municipality	234	₹611.68	0	1	₹0.00	₹13.86	222	₹3,977.00	2	78	₹25.89	₹152.06	456	₹4,588.68	79	₹191.81	0.43%	2.27%	35.14%	4.47%	17.32%	4.18%	
41 Kottakkal Municipality	180	₹899.83	2	3	₹3.96	₹13.36	91	₹367.00	1	39	₹1.83	₹134.00	271	₹1,266.83	42	₹153.15	1.67%	1.92%	42.86%	37.01%	15.50%	12.09%	
. ,									•					, ·									20.11.10
42 Angamaly Municipality	86	₹742.04	3	0	₹13.86	₹0.00	68	₹433.00	6	12	₹19.20	₹61.97	154	₹1,175.03	12	₹95.03	0.00%	1.87%	17.65%	18.75%	7.79%	8.09%	23-11-18
43 Faroke Municipality	135	₹697.30		3		₹9.44	47	₹147.04	1	35	₹1.83	₹83.54	182	₹844.34	38	₹94.81	2.22%	1.35%	74.47%	58.06%	20.88%	11.23%	For new works, 32 Bills for Rs.102.932 Lakhs and for
44 Kottayam Municipality	442	₹2,071.54		6		₹27.97	228	₹1,364.22	20	107	₹149.18	₹388.78	670	₹3,435.76	113	₹565.93	1.36%	1.35%	46.93%	39.43%	16.87%	16.47%	
45 Chengannur Municipality	52	₹387.50		1		₹5.04	34	₹178.82		16		₹71.50	86	₹566.32	17	₹76.54	1.92%	1.30%	47.06%	39.98%	19.77%	13.52%	Out of 34 SO projects 24 completed. 16 nos paid.DPC
46 Aluva Municipality	74	₹454.13	2	1	₹3.23	₹2.18	30	₹169.61	0	22	₹0.00	₹125.63	104	₹623.74	23	₹131.04	1.35%	1.19%	73.33%	74.07%	22.12%	21.01%	22-11-2018
47 Perumbavoor Municipality	96	₹619.52	0	5	₹0.00	₹7.22	70	₹467.99	12	15	₹57.72	₹55.72	166	₹1,087.51	20	₹120.66	5.21%	1.17%	21.43%	24.24%	12.05%	11.10%	8 nos. bill pending due to GST Registration
48 Varkala Municipality	82	₹656.00	0	1	₹0.00	₹7.00	66	₹517.00	0	33	₹0.00	₹367.00	148	₹1,173.00	34	₹374.00	1.22%	1.07%	50.00%	70.99%	22.97%	31.88%	Bill for 5new projects & 2 spillover works prepared.
49 Nileswaram Muncipality	108	₹708.30		2		₹6.37	61	₹393.03		46		₹172.04	169	₹1,101.33	48	₹178.41	1.85%	0.90%	75.41%	43.77%	28.40%	16.20%	Payment not nacced ac GST
50 Pattambi Municipality	147	₹195.84	0	12	₹0.00	₹1.76	60	₹108.58	1	34	₹4.05	₹49.80	207	₹304.42	46	₹55.61	8.16%	0.90%	56.67%	49.59%	22.22%	18.27%	90 works tendered.20new works completed.10nos bill
51 Kanhangad Municipality	197	₹1,191.24	1	3	₹0.18	₹10.13	131	₹750.25	14	68	₹91.98	₹320.88	328	₹1,941.49	71	₹423.17	1.52%	0.87%	51.91%	55.03%	21.65%	21.80%	nassad by trageury 7nas ara
52 Erattupetta Municipality	134	₹177.30	0	1	₹0.00	₹1.51	52	₹191.21	0	42	₹0.00	₹54.56	186	₹368.50	43	₹56.07	0.75%	0.85%	80.77%	28.53%	23.12%	15.22%	
53 Valanchery Municipality	139	₹274.97		1		₹2.29	48	₹160.88		34	₹78.34		187	₹435.85	35	₹80.63	0.72%	0.83%	70.83%	48.69%	18.72%	18.50%	
54 Ottappalam Municipality	122	₹1,370.33	2	1	₹6.63	₹2.15	84	₹1,686.30	24	37	₹96.81	₹158.00	206	₹3,056.62	38	₹263.59	0.82%	0.64%	44.05%	15.11%	18.45%	8.62%	
55 Vadakara Municipality	183	₹1,721.02	0	1	₹0.00	₹8.22	160	₹828.12	4	56	₹12.45	₹182.84	343	₹2,549.14	57	₹203.51	0.55%	0.48%	35.00%	23.58%	16.62%	7.98%	
56 Kalpetta Municipality	93	₹691.30	0	2	₹0.00	₹3.27	101	₹606.31	4	45	₹39.09	₹143.78	194	₹1,297.61	47	₹186.14	2.15%	0.47%	44.55%	30.16%	24.23%	14.34%	
57 Payyannur Municipality	245	₹1,410.70	0	1	₹0.00	₹6.25	127	₹1,388.08		73	₹0.00	₹457.64	372	₹2,798.78	74	₹463.89	0.41%	0.44%	57.48%	32.97%	19.89%	16.57%	
58 Kodungallur Municipality	196	₹1,053.76	0	3	₹0.00	₹4.12	156	₹978.96	3	76	₹7.41	₹368.52	352	₹2,032.72	79	₹380.04	1.53%	0.39%	48.72%	38.40%	22.44%	18.70%	
59 Thiroorangadi Municipality	97	₹341.14	0	0	₹0.00	₹0.00	58	₹291.13	0	52	₹0.00	₹241.97	155	₹632.27	52	₹241.97	0.00%	0.00%	89.66%	83.12%	33.55%	38.27%	
60 Shoranur Municipality	107	₹758.85	0	0	₹0.00	₹0.00	122	₹517.77	8	75	₹10.25	₹410.44	229	₹1,276.62	75	₹420.69	0.00%	0.00%	61.48%	81.25%	32.75%	32.95%	Spill over work payment
61 Koothuparamba	37	₹355.34	0	0	₹0.00	₹0.00	27	₹258.00	2	16	₹34.35	₹132.50	64	₹613.34	16	₹166.85	0.00%	0.00%	59.26%	64.67%	25.00%	27.20%	pending due to non
Municipality  62 Mannarkkad	115	₹234.40	0	0	₹0.00	₹0.00	107	₹228.00		87	₹0.00	₹125.00	222	₹462.40	87	₹125.00	0.00%	0.00%	81.31%	54.82%	39.19%	27.03%	23 new works completed .
Municipality  63 Panoor Municipality	74	₹223.59	0	0	₹0.00	₹0.00	50	₹210.03	2	20	₹12.70	₹101.35	124	₹433.62	20	₹114.05	0.00%	0.00%	40.00%	54.30%	16.13%	26.30%	73 Work tendered , only 48
64 Guruvayoor Municipality	149	₹935.34					100	₹420.27	6	50	₹19.10	₹186.93	249	₹1,355.61	50	₹206.03	0.00%	0.00%	50.00%	49.02%	20.08%	15.20%	no. tender received .Balance
65 Manjeri Municipality	436	₹1,440.03	0	0	₹0.00	₹0.00	174	₹72.09	1	92	₹1.80	₹30.67	610	₹1,512.12	92	₹32.47	0.00%	0.00%	52.87%	45.04%	15.08%	2.15%	
66 Cherthala Municipality	88	₹392.06	0	0	₹0.00	₹0.00	42	₹299.03	1	26	₹8.81	₹121.07	130	₹691.09	26	₹129.88	0.00%	0.00%	61.90%	43.44%	20.00%	18.79%	
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SI No	MUNICIPALITY	Details of I	lew Projects		Expenditure o	of New Projects	3	Details of S	pill over Projects	E	xpenditure of	Spill over Proje	cts	Total I	Projects	Total E	xpenditure	Progress of	f new projects		of Spill over ejects	Progress of	Total projects	Remarks
	•	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	
Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Υ
67	Iritty Municipality	59	₹253.10					47	₹251.43		20		₹106.56	106	₹504.53	20	₹106.56	0.00%	0.00%	42.55%	42.38%	18.87%	21.12%	
68	Chalakudy Municipality	116	₹882.09	0	0	₹0.00	₹0.00	127	₹706.81	10	61	₹43.50	₹244.98	243	₹1,588.90	61	₹288.48	0.00%	0.00%	48.03%	40.81%	25.10%	18.16%	11 works completed and bill under preparation and bill
	Sreekandapuram Municipality	69	₹300.13	0	0	₹0.00	₹0.00	63	₹305.65	0	33	₹0.00	₹124.03	132	₹605.78	33	₹124.03	0.00%	0.00%	52.38%	40.58%	25.00%	20.47%	Spill over work payment pendind due to non
70	Vaikom Municipality	142	₹377.55	0	0	₹0.00	₹0.00	95	₹424.70	4	47	₹21.00	₹134.00	237	₹802.25	47	₹155.00	0.00%	0.00%	49.47%	36.50%	19.83%	19.32%	
71	Quilandy Municipality	201	₹995.07	0	0	₹0.00	₹0.00	103	₹676.02	14	30	₹78.70	₹164.48	304	₹1,671.09	30	₹243.18	0.00%	0.00%	29.13%	35.97%	9.87%	14.55%	
	Ramanattukara Municipality	75	₹1,018.27	0	0	₹0.00	₹0.00	32	₹110.54	1	15	₹1.05	₹38.34	107	₹1,128.81	15	₹39.39	0.00%	0.00%	46.88%	35.63%	14.02%	3.49%	Out of 75 projects, 44 projects are road
73	Koduvally Municipality	146	₹281.86	0	0	₹0.00	₹0.00	57	₹163.80	0	24	₹0.00	₹52.04	203	₹445.66	24	₹52.04	0.00%	0.00%	42.11%	31.77%	11.82%	11.68%	18 nos completed bill under preparation
74	Ponnani Municipality	164	₹1,153.11	0	0	₹0.00	₹0.00	81	₹723.61	10	26	₹48.47	₹152.85	245	₹1,876.72	26	₹201.32	0.00%	0.00%	32.10%	27.82%	10.61%	10.73%	
75	Kattappana Municipality	96	₹647.29	0	0	₹0.00	₹0.00	109	₹411.44	0	55	₹0.00	₹99.75	205	₹1,058.73	55	₹99.75	0.00%	0.00%	50.46%	24.24%	26.83%	9.42%	
76	Maradu Municipality	176	₹1,070.82	0	1	₹0.00	₹0.00	153	₹899.01	1	14	₹5.37	₹181.54	329	₹1,969.83	15	₹186.91	0.57%	0.00%	9.15%	20.79%	4.56%	9.49%	12 works completed .Bill under preparation.5 bill
	Parappanangadi Municipality	189	₹432.12	0	0	₹0.00	₹0.00	151	₹482.85	2	57	₹5.10	₹92.80	340	₹914.97	57	₹97.90	0.00%	0.00%	37.75%	20.28%	16.76%	10.70%	10 New Works Completed, Bill Under preparation, CFC
78	Mattannur Municipality	71	₹915.86					71	₹911.20	3	36	₹10.03	₹173.71	142	₹1,827.06	36	₹183.74	0.00%	0.00%	50.70%	20.16%	25.35%	10.06%	Grant is not available for
79	Payyoli Municipality	111	₹652.37	0	0	₹0.00	₹0.00	102	₹314.49	0	19	₹0.00	₹59.93	213	₹966.86	19	₹59.93	0.00%	0.00%	18.63%	19.06%	8.92%	6.20%	Bill under preparation 10 Nos
	Kothamangalam Municipality	126	₹692.83	0	0	₹0.00	₹0.00	111	₹535.46	0	23	₹0.00	₹97.50	237	₹1,228.29	23	₹97.50	0.00%	0.00%	20.72%	18.21%	9.70%	7.94%	
81	Kondotty Municipality	216	₹564.59					95	₹343.69	0	20		₹60.37	311	₹908.28	20	₹60.37	0.00%	0.00%	21.05%	17.56%	6.43%	6.65%	
82	Piravom Municipality	66	₹220.74	0	0	₹0.00	₹0.00	106	₹267.44		20		₹30.36	172	₹488.18	20	₹30.36	0.00%	0.00%	18.87%	11.35%	11.63%	6.22%	DPC final sanction not ye received. Hence bill
	Koothattukulam Municipality	62	₹120.01		10			4		1	2	₹5.00	₹3.34	66	₹120.01	12	₹8.34	16.13%	0.00%	50.00%		18.18%	6.95%	havman is banding sill
	Thodupuzha Municipality	188	₹832.06	0	1									188	₹832.06	1	₹0.00	0.53%	0.00%			0.53%	0.00%	
85	Kasargod Municipality	237		0	0	₹0.00	₹0.00	130	₹522.96	0	40	₹0.00	₹146.11	367	₹522.96	40	₹146.11	0.00%		30.77%	27.94%	10.90%	27.94%	
86	Pala Municipality	169	₹565.12	3	17	₹12.36		37	₹250.42	1	21	₹3.63	₹56.40	206	₹815.54	38		10.06%		56.76%	23.97%	18.45%		Bill under preparation=20 no.s
	Wadakkanchery Municipality	254						152	₹702.00		62		₹162.00	406	₹702.00	62	₹162.00	0.00%		40.79%	23.08%	15.27%	23.08%	
	TOTAL -	13279	₹81,379.66	387	650	₹1,407.65	₹2,394.45	7878	₹43,745.72	276	3710	₹1,486.17	₹14,376.81	21157	₹125,125.39	4360	₹19,665.08	4.89%	4.67%	47.09%	36.26%	20.61%	15.72%	

updated on 23-11-2018	
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SI No DISTRICT F	PANCHAYAT	Details of	New Projects		Expenditure o	f New Projects	<b>3</b>	Details of S	pill over Projects	E	xpenditure of S	Spill over Projec	ets	Total	Projects	Total Ex	cpenditure	Progress of	new projects		of Spill over jects	Progress of	Total projects	Remarks
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	
Α	В	С	D	E	F	G	Н	ı	J	κ	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G+H)/D	U=L/I	V=(M+N)/J	W=(F+L)/O	X=R/P	Υ
1 Thrissur Dis Panchayat	stict	361	₹4,947.65	21	7	₹331.44	₹73.20	304	₹3,491.30	34	86	₹141.47	₹785.31	665	₹8,438.95	93	₹1,331.42	1.94%	8.18%	28.29%	26.55%	13.98%	15.78%	
2 Malappuram Panchayat	n Distict	1045	₹10,248.61	3	68	₹39.15	₹635.34	524	₹5,319.45	15	224	₹122.85	₹1,762.15	1569	₹15,568.06	292	₹2,559.49	6.51%	6.58%	42.75%	35.44%	18.61%	16.44%	
3 Ernakulam I Panchayat	Distict	582	₹7,482.06	4	19	₹37.19	₹151.27	296	₹3,305.51	28	114	₹252.14	₹822.60	878	₹10,787.57	133	₹1,263.20	3.26%	2.52%	38.51%	32.51%	15.15%	11.71%	
4 Kozhikkode Panchayat	e Distict	312	₹6,742.38	5	8	₹36.35	₹116.55	465	₹6,125.34	24	82	₹454.11	₹1,069.92	777	₹12,867.72	90	₹1,676.93	2.56%	2.27%	17.63%	24.88%	11.58%	13.03%	
5 Kollam Disti Panchayat	tict	364	₹4,612.57	1	9	₹24.17	₹58.63	353	₹4,317.03	10	161	₹92.71	₹1,639.88	717	₹8,929.60	170	₹1,815.40	2.47%	1.80%	45.61%	40.13%	23.71%	20.33%	
6 Wayanad Di Panchayat	Distict	134	₹1,676.17	1	0	₹25.03	₹0.00	198	₹2,718.84	30	78	₹246.91	₹693.40	332	₹4,395.01	78	₹965.34	0.00%	1.49%	39.39%	34.58%	23.49%	21.96%	
7 Kottayam D Panchayat	Distict	468	₹4,514.43	4	2	₹36.61	₹14.79	447	₹3,960.35	40	117	₹172.69	₹732.32	915	₹8,474.78	119	₹956.41	0.43%	1.14%	26.17%	22.85%	13.01%	11.29%	
8 Palakkad Di Panchayat	istict	204	₹4,045.53	2	2	₹19.95	₹23.00	312	₹6,038.26	143	188	₹526.07	₹2,067.98	516	₹10,083.79	190	₹2,637.00	0.98%	1.06%	60.26%	42.96%	36.82%	26.15%	
9 Kannur Dist Panchayat	tict	310	₹5,911.48	1	1	₹23.29	₹8.26	212	₹4,428.97	16	97	₹245.94	₹1,496.16	522	₹10,340.45	98	₹1,773.65	0.32%	0.53%	45.75%	39.33%	18.77%	17.15%	
10 Kasaragod Panchayat	Distict	87	₹2,148.54	0	1	₹0.00	₹8.00	407	₹6,696.51	34	136	₹351.95	₹1,076.06	494	₹8,845.05	137	₹1,436.01	1.15%	0.37%	33.42%	21.32%	27.73%	16.24%	
11 Pathanamth Panchayat	hitta Distict	382	₹5,300.35	1	0	₹17.85	₹0.00	461	₹5,511.84	54	172	₹415.85	₹1,749.46	843	₹10,812.19	172	₹2,183.16	0.00%	0.34%	37.31%	39.28%	20.40%	20.19%	
12 Thiruvanant District Pan		574	₹8,486.67		2		₹9.65	531	₹6,381.19	14	363	₹109.85	₹3,045.66	1105	₹14,867.86	365	₹3,165.15	0.35%	0.11%	68.36%	49.45%	33.03%	21.29%	
13 Idukki Distic	ict Panchayat	415	₹4,420.50	0	0	₹0.00	₹0.00	471	₹4,349.63	17	192	₹144.23	₹1,496.34	886	₹8,770.13	192	₹1,640.57	0.00%	0.00%	40.76%	37.72%	21.67%	18.71%	
14 Alappuzha I Panchayat	Distict	218	₹2,728.19	0	0	₹0.00	₹0.00	207	₹2,400.36	32	81	₹212.57	₹580.50	425	₹5,128.55	81	₹793.07	0.00%	0.00%	39.13%	33.04%	19.06%	15.46%	
TOTAL -		5456	₹73,265.13	43	119	₹591.03	₹1,098.69	5188	₹65,044.58	491	2091	₹3,489.34	₹19,017.74	10644	₹138,309.71	2210	₹24,196.80	2.18%	2.31%	40.30%	34.60%	20.76%	17.49%	

SI No BLOCK PANCHAYAT	Details of	New Projects		Expenditure o	of New Projects		Details of Spi	II over Projects	E	xpenditure of	Spill over Proje	cts	Total F	Projects	Total Ex	penditure	Progress of	new projects	Progress o	f Spill over	Progress of	Total projects	Remarks	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount	by Nos %	by Amount %	-	
A B	С	D	E	F	G	Н	1	J	К	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y	Z
1 Chowannur BP	39	₹257.27	0	20	₹0.00	₹99.08	43	₹199.94	0	26	₹0.00	₹107.17	82	₹457.21	46	₹206.25	51.28%	38.51%	60.47%	53.60%	56.10%	45.11%		THRISSUR
2 Kilimanoor BP	26	₹184.04	2	10	₹16.51	₹49.68	17	₹120.25	0	12	₹0.00	₹63.43	43	₹304.29	22	₹129.62	38.46%	35.97%	70.59%	52.75%	51.16%	42.60%		THIRUVANANTHAPU M
3 Lalam BP 4 Vellanad BP	47 45	₹136.34	3	17	₹0.78	₹47.73	1 12	₹3.90	0	9	₹0.00	₹0.00	48 57	₹140.24	17	₹48.51	36.17%	35.58%	0.00%	0.00%	35.42% 45.61%	34.59% 37.33%		KOTTAYAM THIRUVANANTHAPU
4 Velialiau BP	45	₹323.11	,	''	₹16.76	₹90.51	12	₹71.54	"		₹0.00	₹40.04	51	₹394.65	26	₹147.31	37.78%	33.20%	75.00%	55.97%	45.61%	37.33%		M
5 Athiyannoor BP	25	₹120.07	0	9	₹0.00	₹39.62	8	₹49.95		4		₹28.23	33	₹170.02	13	₹67.85	36.00%	33.00%	50.00%	56.52%	39.39%	39.91%		THIRUVANANTHAPUI M
6 Puzhakkal BP	27	₹178.97	5	4	₹35.83	₹22.67	6	₹40.19	1	3	₹4.76	₹5.41	33	₹219.17	7	₹68.66	14.81%	32.69%	50.00%	25.28%	21.21%	31.33%	3nos new works re- etender ,opening on4-12-18 ,4nos bill under preparation,1 no. bill submitted to treasury	THRISSUR
7 Elanthoor BP	8	₹39.50	3	1	₹9.07	₹3.68	6	₹41.62	0	2		₹6.43	14	₹81.12	3	₹19.17	12.50%	32.27%	33.33%	15.45%	21.43%	23.64%		PATHANAMTHITTA
8 Chadayamangalam BP	30	₹191.34	0	12	₹0.00	₹60.64	16	₹218.16	4	4	₹29.04	₹16.47	46	₹409.50	16	₹106.15	40.00%	31.69%	25.00%	20.86%	34.78%	25.92%		KOLLAM
9 Wadakkanchery BP	20	₹150.84	1	5	₹14.94	₹31.49	17	₹182.89	3	7	₹15.48	₹32.97	37	₹333.73	12	₹94.88	25.00%	30.78%	41.18%	26.49%	32.43%	28.43%		THRISSUR
10 Ithikkara BP 11 Ponnani BP	39 17	₹144.36 ₹129.88	7	13	₹0.00 ₹29.29	₹43.45 ₹9.36	12 9	₹39.11 ₹53.13	3	3	₹0.00 ₹17.29	₹24.67 ₹12.98	51 26	₹183.47 ₹183.01	4	₹68.12 ₹68.92	33.33% 5.88%	30.10% 29.76%	83.33% 33.33%	63.08% 56.97%	45.10% 15.38%	37.13% 37.66%	11 projects 60% completed, 3 Projects started, 4 projects to be dropped , 2 projects to execute agreement, 6 projects completed	KOLLAM MALAPPURAM
12 Edappally BP	26	₹141.29	0	7	₹0.00	₹40.94	13	₹63.74	3	6	₹16.45	₹19.54	39	₹205.03	13	₹76.93	26.92%	28.98%	46.15%	56.46%	33.33%	37.52%	final bill -spill over -6, finalbill New- 5	ERNAKULAM
13 Kottarakkara BP	33	₹213.64	1	12	₹19.53	₹40.94	13	₹60.91	0	5	₹0.00	₹22.67	46	₹274.55	17	₹83.14	36.36%	28.30%	38.46%	37.22%	36.96%	30.28%		KOLLAM
14 Chittumala BP	44	₹157.29	0	1	₹0.00	₹38.76	5	₹36.85	0	4	₹0.00	₹34.80	49	₹194.14	5	₹73.56	2.27%	24.64%	80.00%	94.44%	10.20%	37.89%	34 No share project having total amount 49.09 laks. Out of this 24 no payment made . Total expenditure of share projects 38.76 laks	KOLLAM
15 Kattappana BP	61	₹361.29	0	7	₹0.00	₹87.63	30	₹228.46	3	10	₹15.46	₹69.18	91	₹589.75	17	₹172.27	11.48%	24.25%	33.33%	37.05%	18.68%	29.21%	0	IDUKKI
16 Nedumangad BP	17	₹176.40	4	3	₹12.04	₹29.64	3	₹45.49	1	2	₹16.20	₹7.02	20	₹221.89	5	₹64.90	17.65%	23.63%	66.67%	51.04%	25.00%	29.25%	2 part bill under preparation	M
17 Perumpadappu BP	23	₹139.43	4	2	₹13.40	₹19.40	4	₹12.30	0	2	₹0.00	₹5.04	27	₹151.73	4	₹37.84	8.70%	23.52%	50.00%	40.98%	14.81%	24.94%		MALAPPURAM
18 Parassala BP	38	₹243.99	1	10	₹4.37	₹52.07	15	₹143.28	2	7	₹17.88	₹30.32	53	₹387.27	17	₹104.64	26.32%	23.13%	46.67%	33.64%	32.08%	27.02%		THIRUVANANTHAPURAM
19 Paravoor BP	19	₹176.02	3	1	₹33.63	₹6.48	4	₹19.67	0	4	₹0.00	₹19.67	23	₹195.69	5	₹59.78	5.26%	22.79%	100.00%	100.00%	21.74%	30.55%		ERNAKULAM
20 Ranny BP	39	₹333.70	0	11	₹0.00	₹74.62	10	₹54.32	0	6	₹0.00	₹34.62	49	₹388.02	17	₹109.24	28.21%	22.36%	60.00%	63.73%	34.69%	28.15%	11.5 lakhs allotment not required	PATHANAMTHITTA
21 Vaikom BP 22 Thaliparambu BP	17 81	₹92.00 ₹529.46	6	17	₹11.22 ₹70.25	₹9.31 ₹47.18	21	₹26.98 ₹165.15	4	10	₹0.00 ₹12.68	₹12.72 ₹43.89	25 102	₹118.98 ₹694.61	27	₹33.25 ₹174.00	11.76% 20.99%	22.32% 22.18%	50.00% 47.62%	47.13% 34.25%	24.00% 26.47%	27.95% 25.05%	In Addition to this 13 nos:of works completed including multiyear projects ,But Payments cannot given due to lack of plan fund.	KOTTAYAM KANNUR
23 Karaduka BP	51	₹365.88	0	19	₹0.00	₹78.88	16	₹73.08	0	7	₹0.00	₹35.44	67	₹438.96	26	₹114.32	37.25%	21.56%	43.75%	48.49%	38.81%	26.04%	1 bill pending for treasury	
24 Vengara BP	25	₹193.42	1	3	₹15.53	₹26.13	8	₹59.89	0	5	₹0.00	₹36.38	33	₹253.31	8	₹78.04	12.00%	21.54%	62.50%	60.74%	24.24%	30.81%		MALAPPURAM
25 Tiroor BP	29	₹212.23	1	4	₹1.33	₹44.23	12	₹62.11	0	9	₹0.00	₹31.65	41	₹274.35	13	₹77.21	13.79%	21.47%	75.00%	50.95%	31.71%	28.14%		MALAPPURAM
26 Edakkad BP	24	₹285.40	4	3	₹48.68	₹11.31	6	₹24.41	0	3		₹6.07	30	₹309.81	6	₹66.06	12.50%	21.02%	50.00%	24.87%	20.00%	21.32%		
27 Mukhathala BP 28 Kaduthuruthy BP	25 29	₹172.04 ₹218.55	1	4	₹22.70 ₹7.96	₹11.90 ₹35.08	16	₹20.73 ₹134.62	2	10	₹0.00 ₹10.20	₹10.03 ₹75.54	29 45	₹192.77 ₹353.17	14	₹44.63 ₹128.78	8.00% 13.79%	20.11% 19.69%	50.00% 62.50%	48.38% 63.69%	13.79% 31.11%	23.15% 36.46%	In the final bill amount of spillover projects 56.69 lakhs is not paid due to lack of fund and category of fund is others	KOLLAM
29 Thalassery BP	12	₹92.87	1	2	₹6.71	₹10.61	6	₹52.30	2	3	₹8.55	₹15.43	18	₹145.17	5	₹41.30	16.67%	18.65%	50.00%	45.86%	27.78%	28.45%	Plan fund nil balance. One new work bill pending	
30 Ollukkara BP	37	₹326.37	0	6	₹0.00	₹60.00	31	₹197.46	9	12	₹24.37	₹37.46	68	₹523.84	18	₹121.84	16.22%	18.38%	38.71%	31.32%	26.47%	23.26%		THRISSUR
31 Parakkod BP	32	₹287.12	3	5	₹14.15	₹35.74	10	₹47.54	2	4	₹6.43	₹15.07	42	₹334.66	9	₹71.40	15.63%	17.38%	40.00%	45.23%	21.43%	21.33%	2 partbills under preparation	PATHANAMTHITTA
32 Koothuparamba BP 33 Neeleswaram BP	10 27	₹145.73 ₹176.92	4	2	₹14.36 ₹11.50	₹10.90 ₹18.19	4	₹44.64 ₹22.63	0	4	₹0.00	₹22.59	12 31	₹190.37 ₹199.56	6	₹25.26 ₹52.28	10.00% 7.41%	17.33% 16.78%	0.00% 100.00%	0.00% 99.80%	8.33% 19.35%	13.27% 26.20%	4 spill over project are Q- bill of 2017-18 finacial year	
34 Mavelikkara BP	31	₹176.50	3	7	₹9.65	₹19.20	14	₹57.50	0	10	₹0.00	₹42.50	45	₹234.00	17	₹71.35	22.58%	16.35%	71.43%	73.91%	37.78%	30.49%		ALAPPUZHA
35 Anchal BP 36 Chirayinkeezhu BP	17 17	₹98.50 ₹137.57	0 2	4 2	₹0.00 ₹11.73	₹15.75 ₹10.15	27 13	₹219.09 ₹110.76	0	11 7	₹0.00 ₹0.00	₹54.39 ₹44.06	44 30	₹317.59 ₹248.33	15 9	₹70.14 ₹65.94	23.53% 11.76%	15.99% 15.90%	40.74% 53.85%	24.83% 39.78%	34.09% 30.00%	22.09% 26.55%		KOLLAM THIRUVANANTHAPUR
37 Ankamali BP	49	₹318.55	0	9	₹0.00	₹50.07	5	₹26.95	0	2	₹0.00	₹1.94	54	₹345.50	11	₹52.02	18.37%	15.72%	40.00%	7.22%	20.37%	15.06%		M ERNAKULAM
38 Vamanapuram BP	38	₹306.46	1	8		₹47.99	6	₹37.21		4		₹22.31	44	₹343.67	12	₹70.30	21.05%	15.66%	66.67%	59.96%	27.27%	20.46%		THIRUVANANTHAPURAN
39 Koovappady BP	49	₹245.57	0	8	₹0.00	₹38.05	19	₹124.73	1	16	₹3.40	₹84.44	68	₹370.30	24	₹125.89	16.33%	15.49%	84.21%	70.42%	35.29%	34.00%	-	ERNAKULAM
40 Parakkadavu BP 41 Thikkattusseri BP	47 22	₹264.65 ₹135.29	3 2	10	₹3.80 ₹7.10	₹36.84 ₹13.10	15 7	₹35.67 ₹26.20	0	10	₹0.00 ₹4.19	₹21.67 ₹16.51	62 29	₹300.32 ₹161.49	20 9	₹62.31 ₹40.90	21.28% 13.64%	15.36% 14.93%	66.67% 85.71%	60.75% 79.01%	32.26% 31.03%	20.75% 25.33%		ERNAKULAM ALAPPUZHA
42 Vettikkavala BP	61	₹376.55	6	5	₹32.42	₹22.59	20	₹154.02	4	12	₹28.90	₹66.53	81	₹530.57	17	₹150.44	8.20%	14.61%	60.00%	61.96%	20.99%	28.35%	5 bills under preparation.MG allotment not received	KOLLAM
43 Varkala BP	23	₹151.27		3		₹21.85	12	₹63.05	1	6	₹3.57	₹43.24	35	₹214.32	9	₹68.66	13.04%	14.44%	50.00%	74.24%	25.71%	32.04%	and and the received	THIRUVANANTHAPUR M
44 Thanoor BP 45 Balussery BP	57 42	₹336.31 ₹395.19	1 2	8	₹12.94 ₹2.59	₹35.44 ₹54.11	22 10	₹184.43 ₹81.76	1	15 5	₹4.37 ₹4.00	₹79.58 ₹49.18	79 52	₹520.74 ₹476.95	23 11	₹132.33 ₹109.88	14.04% 14.29%	14.39% 14.35%	68.18% 50.00%	45.52% 65.05%	29.11% 21.15%	25.41% 23.04%		MALAPPURAM KOZHIKKODE
46 Kozhikode BP	30	₹172.79	3	3	₹11.25	₹13.20	18	₹130.98	6	11	₹42.06	₹34.87	48	₹303.77	14	₹101.37	10.00%	14.15%	61.11%	58.73%	29.17%	33.37%		KOZHIKKODE
47 Harippad BP	21	₹150.49	1	3	₹7.18	₹14.10	11	₹157.50		7		₹13.74	32	₹307.99	10	₹35.02	14.29%	14.14%	63.64%	8.72%	31.25%	11.37%		ALAPPUZHA
48 Vadavukodu BP	26	₹217.40	0	7	₹0.00	₹28.86	22	₹102.93	2	13	₹17.67	₹35.76	48	₹320.33	20	₹82.29	26.92%	13.28%	59.09%	51.91%	41.67%	25.69%	Bill submitted in treasury rejected for deducting GST and resubmitted. New projects could not submit because GST registration for AE is pending	ERNAKULAM

SI No BLOCK PANCHAYAT	Details of	New Projects		Expenditure o	of New Projects		Details of Spi	II over Projects	F	Expenditure of S		1 23-11-2018 cts	Total I	Projects	Total Fx	penditure	Progress of	f new projects	Progress o	of Spill over	Progress of	Total projects	Remarks	DISTRICT
O'NO BESSIT ANSHATA										<u>-</u>							_		pro	jects			Komarko	Diotition
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount	by Nos %	by Amount %	by Nos %	by Amount %		
A B	С	D	E	F	G	Н	1	J	К	L	M	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Υ	Z
49 Kannur BP 50 Muvattupuzha BP	27 34	₹210.55 ₹162.32	2	4	₹6.23	₹20.62 ₹20.00	12 15	₹50.91 ₹72.47	1	10	₹0.00 ₹3.50	₹45.13 ₹62.80	39 49	₹261.46 ₹234.79	14 17	₹71.98 ₹86.30	14.81% 11.76%	12.75% 12.32%	83.33% 86.67%	88.65% 91.49%	35.90% 34.69%	27.53% 36.76%	New DDO code not received	ERNAKULAM
oo maraxapazna bi		(102.02		-		(20.00		(12.4)	•		(0.00	(02.00		(2040		(30.30	11.70%	12.0276	00.07 /6	31.4370	04.0070	36.7676	yet from treasury. 2 spillover work pending due to rain problem (leading channel works)	ENVAROLAM
51 Kuttippuram BP	47	₹294.23	1	5	₹6.48	₹29.74	9	₹67.19	0	8	₹0.00	₹42.05	56	₹361.42	13	₹78.27	10.64%	12.31%	88.89%	62.58%	23.21%	21.66%		MALAPPURAM
52 Kondotti BP 53 Azhutha - Peerumedu BP	55 108	₹405.03 ₹625.00	2	1	₹1.20 ₹68.00	₹47.58 ₹3.70	29 68	₹230.98 ₹335.00	21	6 28	₹14.90 ₹82.36	₹28.74 ₹111.55	84 176	₹636.01 ₹960.00	9 29	₹92.42 ₹265.61	5.45% 0.93%	12.04% 11.47%	20.69% 41.18%	18.89% 57.88%	10.71% 16.48%	14.53% 27.67%		MALAPPURAM IDUKKI
54 Chengannur BP	18	₹214.91	0	2	₹0.00	₹24.00	10	₹91.70	2	5	₹3.80	₹19.96	28	₹306.61	7	₹47.76	11.11%	11.17%	50.00%	25.91%	25.00%	15.58%		ALAPPUZHA
55 Kothamangalam BP	66	₹511.45	4	4	₹40.71	₹15.47	41	₹237.93	7	17	₹47.31	₹45.16	107	₹749.38	21	₹148.65	6.06%	10.98%	41.46%	38.86%	19.63%	19.84%		ERNAKULAM
56 Kanjikkuzhy BP	22	₹187.62	0	3	₹0.00	₹19.70	5	₹30.70	1	1	₹0.24	₹8.20	27	₹218.32	4	₹28.14	13.64%	10.50%	20.00%	27.49%	14.81%	12.89%	4 works in pogress	ALAPPUZHA
57 Nemom BP  58 Thodannur BP	38	₹286.90 ₹182.11	0	6	₹0.00 ₹15.93	₹30.03 ₹3.01	15	₹82.93 ₹41.02	3	3	₹4.79 ₹3.32	₹47.43 ₹10.38	53 36	₹369.83 ₹223.12	16	₹82.25 ₹32.63	15.79% 3.70%	10.47%	66.67% 33.33%	62.97% 33.39%	30.19%	14.62%	so 2 final BUP 4 bills of amount 12.184	THIRUVANANTHAPURA M KOZHIKKODE
59 Pallom BP	22	₹118.00	2	' '	₹10.78	₹1.40	12	₹42.89	1	9	₹3.24	₹24.71	34	₹160.89	10	₹40.13	4.55%	10.40%	75.00%	65.17%	29.41%	24.94%	sent to treasury  Three new projects	KOTTAYAM
			_					1.2.00	·									1000					completed . Bill under preparation	
60 Pattambi BP 61 Konni BP	58 27	₹329.16	0	12	₹0.00 ₹0.00	₹33.92 ₹10.17	35 8	₹197.60 ₹104.73	5	21	₹22.84 ₹5.35	₹67.87	93	₹526.76	33 6	₹124.63 ₹36.45	20.69%	10.31%	60.00%	45.91%	35.48%	23.66%	4 No. Spill over work en	PALAKKAD PATHANAMTHITTA
61 Konni BP  62 Mathilakam BP	27	₹189.19 ₹121.80	1	2	₹0.00	₹19.17 ₹0.00	7	₹104.73 ₹30.94	0	6	₹5.35 ₹0.00	₹11.93 ₹24.20	35 27	₹293.92 ₹152.74	8	₹36.45 ₹36.11	14.81%	9.78%	25.00% 85.71%	16.50% 78.22%	17.14% 29.63%	12.40%	4 No. Spill over work on going	THRISSUR
63 Pandalam BP	27	₹160.57	<u> </u>	4		₹15.45	19	₹102.88		3		₹31.89	46	₹263.45	7	₹47.34	14.81%	9.62%	15.79%	31.00%	15.22%	17.97%		PATHANAMTHITTA
64 Mannarkkad BP	102	₹532.44	1	23	₹1.53	₹49.67	41	₹240.59	0	22	₹89.25	₹89.26	143	₹773.03	45	₹229.71	22.55%	9.62%	53.66%	74.20%	31.47%	29.72%		PALAKKAD
65 Aryad BP	23	₹157.06	1	3	₹3.26	₹10.87	8	₹23.75	0	6	₹0.00	₹15.24	31	₹180.81	9	₹29.37	13.04%	8.99%	75.00%	64.18%	29.03%	16.24%	1 work completed	ALAPPUZHA
66 Erattupetta BP 67 Alangad BP	65 25	₹364.81 ₹109.55	1	8 2	₹0.00 ₹0.34	₹31.94 ₹9.10	15	₹15.97 ₹72.79	2	8	₹0.00 ₹8.04	₹14.47 ₹31.35	67 40	₹380.78 ₹182.34	10 10	₹46.41 ₹48.83	12.31% 8.00%	8.76% 8.62%	100.00% 53.33%	90.61% 54.11%	14.93% 25.00%	12.19% 26.78%		KOTTAYAM ERNAKULAM
68 Thodupuzha BP	19	₹104.85	1	1	₹2.98	₹5.59	8	₹35.06	4	4	₹5.26	₹21.79	27	₹139.91	5	₹35.63	5.26%	8.17%	50.00%	77.17%	18.52%	25.46%		IDUKKI
69 Pulikeezhu BP	16	₹124.74	2	1	₹7.45	₹2.50	1	₹8.90	1	0	₹5.87	₹0.00	17	₹133.64	1	₹15.82	6.25%	7.98%	0.00%	65.96%	5.88%	11.84%	2 works cancelled	PATHANAMTHITTA
70 Muthukulam BP	13	₹63.62	0	2	₹0.00	₹5.00	1	₹5.76	0	1	₹0.00	₹5.76	14	₹69.38	3	₹10.76	15.38%	7.86%	100.00%	100.00%	21.43%	15.51%		ALAPPUZHA
71 Alathoor BP	43	₹221.39		5	<b>30.00</b>	₹17.11	10	₹85.75	1	6	₹7.24	₹37.35	53	₹307.14	11	₹61.70	11.63%	7.73%	60.00%	52.00%	20.75%	20.09%	including sum fund. CD	PALAKKAD
72 Sreekrishnapuram BP	51	₹289.60	0	5	₹0.00	₹22.11	11	₹130.41	U	9	₹0.00	₹112.48	62	₹420.01	14	₹134.59	9.80%	7.63%	81.82%	86.25%	22.58%	32.04%	including own fund , GP Contribution , Beneficiary contribution ,and others	PALAKKAD
73 Mananthavadi BP	73	₹655.31	1	6	₹21.77	₹27.90	28	₹242.77	1	12	₹6.62	₹67.43	101	₹898.08	18	₹123.72	8.22%	7.58%	42.86%	30.50%	17.82%	13.78%		WAYANAD
74 Pathanapuram BP	19 26	₹117.07	0	3	₹0.00	₹8.78	12	₹58.68	0	8	₹0.00	₹31.30	31	₹175.75	10	₹40.08	10.53%	7.50%	66.67%	53.34%	32.26%	22.80%	2 bills under prepration	KOLLAM
75 Sasthamkotta BP 76 Pothencode BP	35	₹175.59 ₹220.25	0	4	₹0.00	₹13.09 ₹16.36	21	₹37.03 ₹333.39	3	5 19	₹3.50 ₹10.69	₹15.67 ₹61.46	34 56	₹212.62 ₹553.64	23	₹32.26 ₹88.51	11.54% 11.43%	7.45% 7.43%	62.50% 90.48%	51.76% 21.64%	23.53% 41.07%	15.17% 15.99%	Bill prepared. Rs 7.62 one allotment pending. 7 works completed. bill under	KOLLAM THIRUVANANTHAPURA M
																							preparation.	<del></del>
77 Parappa BP	52 64	₹327.52	1	7	₹16.50	₹7.50	22	₹188.67	4	9	₹12.35	₹14.93	74	₹516.19	12	₹51.28	5.77%	7.33%	40.45%	14.46%	16.08%	9.93%		IDIIIVI
78 Idukki BP 79 Mala BP	45	₹443.14 ₹244.21	0	7	₹0.00 ₹0.00	₹32.41 ₹17.42	21 15	₹210.52 ₹92.06	1	10	₹1.61 ₹6.66	₹86.31 ₹34.23	85 60	₹653.66 ₹336.27	16 17	₹120.33 ₹58.31	10.94% 15.56%	7.31% 7.13%	42.86% 66.67%	41.76% 44.42%	18.82% 28.33%	18.41% 17.34%		IDUKKI
80 Panoor BP	19	₹88.64	0	2	₹0.00	₹6.26	5	₹27.76	0	3	₹0.00	₹3.80	24	₹116.40	5	₹10.06	10.53%	7.06%	60.00%	13.68%	20.83%	8.64%		
81 Thooneri BP	37	₹139.42	0	2	₹0.00	₹9.50	23	₹150.08	0	8	₹0.00	₹62.88	60	₹289.50	10	₹72.38	5.41%	6.81%	34.78%	41.90%	16.67%	25.00%		KOZHIKKODE
82 Panthalayani BP	23	₹152.94	1 1	1	₹4.88	₹5.34	12	₹64.28	3	5	₹9.11	₹12.38	35	₹217.22	7	₹31.71	8.70%	6.68%	41.67%	33.44%	20.00%	14.60%	DDO Code for AE is pending	KOZHIKKODE PALAKKAD
83 Nenmara BP 84 Kodakara BP	55 36	₹438.52 ₹252.99	0	4	₹12.45	₹15.03 ₹15.71	25 26	₹180.47 ₹137.61	0	21	₹0.00	₹71.43 ₹78.31	62	₹618.98 ₹390.60	12 25	₹98.92 ₹94.02	1.82% 11.11%	6.27% 6.21%	44.00% 80.77%	39.58% 56.91%	15.00% 40.32%	15.98% 24.07%	2 spill over bills pending due to non availability of fund. 1 completed, bill	THRISSUR
																							under preparation. 1 no. construction of well pending. 1 no. yield test result not obtained.	
85 Nilambur BP	52	₹403.48	0	1	₹0.00	₹23.59	34	₹241.56		13		₹55.99	86	₹645.04	14	₹79.58	1.92%	5.85%	38.24%	23.18%	16.28%	12.34%	Bills worth 53 lakhs ready for payment. GST registration expected sooner.	MALAPPURAM
86 Adimaly BP	46	₹248.20	0	4	₹0.00	₹14.35	43	₹461.89	0	16	₹0.00	₹80.93	89	₹710.09	20	₹95.28	8.70%	5.78%	37.21%	17.52%	22.47%	13.42%		IDUKKI
87 Malampuzha BP 88 Uzhavoor BP	38 36	₹301.64 ₹206.68	0	3 4	₹0.00	₹16.96 ₹11.34	21 19	₹150.16 ₹83.06	1	10	₹2.34	₹47.85 ₹65.63	59 55	₹451.80 ₹289.74	13 20	₹67.15 ₹76.97	7.89% 11.11%	5.62% 5.49%	47.62% 84.21%	33.42% 79.02%	22.03% 36.36%	14.86% 26.57%		PALAKKAD KOTTAYAM
89 Kunnamangalam BP	50	₹381.00	3	0	₹20.66	₹0.00	28	₹291.86	2	20	₹18.22	₹59.34	78	₹672.86	20	₹98.22	0.00%	5.42%	71.43%	26.57%	25.64%	14.60%		KOZHIKKODE
90 Perinthalmanna BP	60	₹298.73	0	4	₹0.00	₹16.14	15	₹107.02	0	8	₹0.00	₹40.57	75	₹405.75	12	₹56.71	6.67%	5.40%	53.33%	37.91%	16.00%	13.98%		MALAPPURAM
91 Chalakkudy BP	61	₹366.95	1	4	₹2.05	₹17.27	17	₹163.96	3	7	₹20.52	₹12.44	78	₹530.91	11	₹52.28	6.56%	5.27%	41.18%	20.10%	14.10%	9.85%		THRISSUR
92 Kalyassery BP 93 Kalikavu BP	15 79	₹182.85 ₹555.46	7	2 2	₹5.31 ₹21.00	₹4.21 ₹6.00	7	₹53.29 ₹218.54	1	5 4	₹0.00 ₹45.00	₹26.31 ₹17.85	24 86	₹236.14 ₹774.00	6	₹35.83 ₹89.85	13.33% 2.53%	5.21% 4.86%	55.56% 57.14%	49.37% 28.76%	29.17% 6.98%	15.17% 11.61%	6Part bills under preperation. 1 spill over	MALAPPURAM
94 Vellangallur BP	11	₹88.39	0	1		₹4.06	4	₹33.08	1	2	₹5.28	₹5.07	15	₹121.47	3	₹14.41	9.09%	4.59%	50.00%	31.29%	20.00%	11.86%	project state budget project.  2 nos projects completed, bill under preparation	THRISSUR
95 Ettumanoor BP	27	₹226.78	1	1	₹5.63	₹4.68	31	₹159.55	5	10	₹18.76	₹27.62	58	₹386.33	11	₹56.69	3.70%	4.55%	32.26%	29.07%	18.97%	14.67%	Sili dilder preparation	KOTTAYAM
96 Cherppu BP 97 Bharanikkavu BP	17 29	₹94.36 ₹234.91	0	1 1	₹0.00	₹4.19 ₹10.23	13 16	₹63.27 ₹63.01	4	4	₹5.10 ₹16.80	₹36.17 ₹19.94	30 45	₹157.63 ₹297.92	12 5	₹45.46 ₹46.97	5.88% 3.45%	4.44% 4.35%	84.62% 25.00%	65.23% 58.31%	40.00% 11.11%	28.84% 15.77%		THRISSUR ALAPPUZHA
98 Thalikulam BP	23	₹119.05	0	1	₹0.00	₹5.00	19	₹71.56	2	13	₹1.98	₹24.86	42	₹190.61	14	₹31.84	4.35%	4.20%	68.42%	37.51%	33.33%	16.71%	2 S.C.P. work completed	THRISSUR
																							and requisition given. but allotment not yet got. 3 New work completed and 1 work partially completed. Bill	
																							under preparation.	

A B 100 Kollemkode BP  101 Elamdesam BP 102 Chavara BP 103 Irikkoor BP 104 Pazhayannoor BP 105 Vazhoor BP 106 Ottappalam BP	C 43 46 19 68 48	Amount (in Lakhs)  D  ₹301.10  ₹223.27  ₹130.55	Part bills (Nos) E	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	1	
100         Kollemkode BP           101         Elamdesam BP           102         Chavara BP           103         Irikkoor BP           104         Pazhayannoor BP           105         Vazhoor BP	46 19 68 48	₹301.10 ₹223.27		F		(in Lakhs)		(III Lakiis)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)	1103	(in Lakhs)	1100	(in Lakhs)	%	%	%	%	%	%		
101 Elamdesam BP 102 Chavara BP 103 Irikkoor BP 104 Pazhayannoor BP 105 Vazhoor BP	46 19 68 48	₹223.27	1		G	Н	I	J	К	L	М	N	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y	Z
102         Chavara BP           103         Irikkoor BP           104         Pazhayannoor BP           105         Vazhoor BP	19 68 48			1	₹4.91	₹6.97	44	₹390.91	5	15	₹30.71	₹74.89	87	₹692.01	16	₹117.48	2.33%	3.95%	34.09%	27.01%	18.39%	16.98%	One completed work in new project amounted to Rs. 6.97195 is alotment waiting.	PALAKKAD
103 Irikkoor BP 104 Pazhayannoor BP 105 Vazhoor BP	68 48	₹130.55	0	2	₹0.00	₹8.79	23	₹128.28	2	13	₹8.39	₹73.99	69	₹351.55	15	₹91.17	4.35%	3.94%	56.52%	64.22%	21.74%	25.93%		IDUKKI
104 Pazhayannoor BP 105 Vazhoor BP	48		1	1 1-	₹1.00	₹4.09	17	₹573.59	0	15	₹0.00	₹383.78	36	₹704.14	16	₹388.87	5.26%	3.90%	88.24%	66.91%	44.44%	55.23%		KOLLAM
105 Vazhoor BP		₹488.65	0	15	₹0.00	₹17.01	25	₹143.76	0	23	₹0.00	₹143.52	93	₹632.41	38	₹160.53	22.06%	3.48%	92.00%	99.83%	40.86%	25.38%		TUDIOCUD
		₹261.94 ₹221.33	0	2 2	₹0.00	₹8.94 ₹7.53	5 34	₹47.40 ₹184.43	2	9	₹0.00 ₹6.04	₹38.62 ₹27.83	53 74	₹309.34 ₹405.76	7 11	₹47.56 ₹41.40	4.17% 5.00%	3.41% 3.40%	100.00% 26.47%	81.48% 18.36%	13.21% 14.86%	15.37% 10.20%		THRISSUR KOTTAYAM
	40 61	₹420.93	0	4	₹0.00	₹14.32	30	₹175.43	6	4	₹24.73	₹27.88	91	₹596.36	8	₹66.93	6.56%	3.40%	13.33%	29.99%	8.79%	11.22%	9nos bills amounting to Rs. 22.33 lakhs to be submitted to treasury on 24.11.18	PALAKKAD
107 Iritty BP	39	₹231.82	2	0	₹7.45	₹0.00	24	₹124.76	2	16	₹13.92	₹72.02	63	₹356.58	16	₹93.39	0.00%	3.21%	66.67%	68.88%	25.40%	26.19%		
108 Palakkad BP	60	₹359.29	0	3	₹0.00	₹11.26	27	₹213.90	5	15	₹26.17	₹104.75	87	₹573.19	18	₹142.18	5.00%	3.13%	55.56%	61.21%	20.69%	24.81%		PALAKKAD
109 Attappady BP	70	₹451.45	0	4	₹0.00	₹13.67	35	₹286.24	3	15	₹17.16	₹90.59	105	₹737.69	19	₹121.42	5.71%	3.03%	42.86%	37.64%	18.10%	16.46%		PALAKKAD
110 Wondoor BP	64	₹311.03	1		₹8.85		57	₹334.43	7	25	₹120.00		121	₹645.46	25	₹128.85	0.00%	2.85%	43.86%	35.88%	20.66%	19.96%		MALAPPURAM
111 Koippuram BP	11	₹31.24	0	1	₹0.00	₹0.85	8	₹68.44	1	1	₹4.35	₹4.65	19	₹99.68	2	₹9.85	9.09%	2.72%	12.50%	13.15%	10.53%	9.88%	F 1: 111 1	PATHANAMTHITTA
112 Areekkode BP 113 Anthikkad BP	62 10	₹410.28 ₹72.86	0	1 1	₹6.26 ₹0.00	₹4.20 ₹1.78	17 21	₹117.14 ₹122.26	5	5 11	₹20.80 ₹15.82	₹26.32 ₹38.14	79 31	₹527.42 ₹195.12	6 12	₹57.58 ₹55.74	1.61% 10.00%	2.55% 2.44%	29.41% 52.38%	40.23% 44.14%	7.59% 38.71%	10.92% 28.57%	5 bills under preparation	MALAPPURAM THRISSUR
114 Peravoor BP	31	₹190.98	0	2	₹0.00	₹4.20	11	₹60.19	1	8	₹5.90	₹44.81	42	₹251.17	10	₹54.91	6.45%	2.20%	72.73%	84.25%	23.81%	21.86%		THRISSOR
115 Chavakkad BP	15	₹91.85	0	1	₹0.00	₹1.83	9	₹62.38	1	5	₹3.37	₹18.80	24	₹154.23	6	₹24.00	6.67%	1.99%	55.56%	35.54%	25.00%	15.56%		THRISSUR
116 Perumkadavila BP	29	₹170.22	0	1	₹0.00	₹3.38	11	₹81.89	1	7	₹5.00	₹37.41	40	₹252.12	8	₹45.79	3.45%	1.99%	63.64%	51.79%	20.00%	18.16%		THIRUVANANTHAPURA M
117 Manjesawram BP	34 62	₹257.10	0	2	₹0.00	₹4.72	15	₹71.16	1	7 9	#4 CO	₹24.79	49 91	₹328.26	8	₹29.51	2.94%	1.84%	46.67%	34.84% 32.40%	16.33% 12.09%	8.99% 11.20%		IDUKKI
118 Nedumkandam BP 119 Kasaragod BP	53	₹433.01 ₹299.53	0	1	₹0.00 ₹0.00	₹7.92 ₹4.02	29 30	₹191.51 ₹189.52	4	11	₹4.06 ₹25.46	₹57.99 ₹60.20	83	₹624.52 ₹489.05	11 12	₹69.97 ₹89.68	3.23% 1.89%	1.83% 1.34%	31.03% 36.67%	32.40% 45.20%	12.09%	11.20%		IDUKKI
120 Payyannur BP	26	₹179.62	0	3	₹0.00	₹2.24	9	₹108.02	0	9	₹0.00	₹97.47	35	₹287.64	12	₹99.70	11.54%	1.24%	100.00%	90.23%	34.29%	34.66%		
121 Sulthanbathery BP	68	₹422.35	0	1	₹0.00	₹4.97	42	₹287.28	3	11	₹7.80	₹52.66	110	₹709.63	12	₹65.43	1.47%	1.18%	26.19%	21.05%	10.91%	9.22%		WAYANAD
122 Chittoor BP	51	₹329.04	0	1	₹0.00	₹3.75	40	₹227.87	0	27	₹0.00	₹125.93	91	₹556.91	28	₹129.68	1.96%	1.14%	67.50%	55.26%	30.77%	23.29%	new projects-3 nos bill under preparation. Spillover-cancelled projects-3 nos	PALAKKAD
123 Pambakuda BP	36	₹195.58	0	3	₹0.00	₹1.62	23	₹99.66	0	15	₹0.00	₹42.33	59	₹295.24	18	₹43.95	8.33%	0.83%	65.22%	42.47%	30.51%	14.89%	2 bills at Treasury, 5 bills under preparation.	ERNAKULAM
124 Thrithala BP 125 Kunnummal BP	97 15	₹387.46 ₹216.78	0	2	₹3.14 ₹0.00	₹0.00 ₹1.65	22 8	₹155.84 ₹70.88	5	3	₹20.20 ₹14.49	₹23.95 ₹10.90	119 23	₹543.30 ₹287.66	5	₹47.29 ₹27.04	0.00% 13.33%	0.81% 0.76%	18.18% 37.50%	28.33% 35.82%	3.36% 21.74%	8.70% 9.40%		PALAKKAD KOZHIKKODE
126 Kalpetta BP	74	₹570.89	0	1	₹0.00	₹4.13	59	₹396.24	1	20	₹0.59	₹87.15	133	₹967.13	21	₹91.87	1.35%	0.72%	33.90%	22.14%	15.79%	9.50%	New Project 11 Nos Bill prepared delay Due Getting GST Registration(Rs. 5060000/-) Spil Over 2 Nos RS.940000/-	WAYANAD
127 Koduvally BP	84	₹638.16	0	1	₹0.00	₹3.84	39	₹232.71	2	17	₹3.20	₹66.95	123	₹870.87	18	₹73.99	1.19%	0.60%	43.59%	30.14%	14.63%	8.50%		KOZHIKKODE
128 Madappally BP 129 Vazhakkulam BP	26 66	₹148.05 ₹347.44	1	1	₹0.77 ₹0.36	₹0.00 ₹0.57	11 23	₹90.24 ₹88.81	1	12	₹14.60 ₹3.70	₹18.97 ₹34.71	37 89	₹238.29 ₹436.25	6 13	₹34.34 ₹39.34	0.00% 1.52%	0.52% 0.27%	54.55% 52.17%	37.20% 43.25%	16.22% 14.61%	9.02%	20.345 lakhs-bill submitted to treasury	KOTTAYAM ERNAKULAM
130 Champakkulam BP	35	₹220.42	0	1	₹0.00	₹0.40	15	₹104.43	3	5	₹10.63	₹10.95	50	₹324.85	6	₹21.98	2.86%	0.18%	33.33%	20.66%	12.00%	6.77%	bill under preparation 2	ALAPPUZHA
131 Devikulam BP	111	₹661.50	1	0	₹0.40	₹0.00	26	₹117.12	3	17	₹8.76	₹95.67	137	₹778.62	17	₹104.83	0.00%	0.06%	65.38%	89.16%	12.41%	13.46%		IDUKKI
132 Oachira BP	18	₹123.35	0	0	₹0.00	₹0.00	8	₹78.90	0	7	₹0.00	₹69.31	26	₹202.25	7	₹69.31	0.00%	0.00%	87.50%	87.85%	26.92%	34.27%		KOLLAM
133 Ambalappuzha BP	15	₹106.82	0	0	₹0.00	₹0.00	11	₹58.27	1	10	₹2.92	₹46.86	26	₹165.09	10	₹49.78	0.00%	0.00%	90.91%	85.44%	38.46%	30.15%		ALAPPUZHA
134 Vypin BP 135 Vadakara BP	15 12	₹98.20 ₹89.52	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	6	₹23.20 ₹12.48	1 1	4	₹1.32 ₹0.63	₹16.48 ₹8.59	18	₹121.40 ₹102.00	<u>5</u> 4	₹17.80 ₹9.22	0.00%	0.00%	83.33% 66.67%	76.72% 73.88%	23.81% 22.22%	9.04%	2 new projects completed have an amount of Rs. 9 lakh . Bill will be submitted after getting GST Registration number.	ERNAKULAM KOZHIKKODE
136 Chelannoor BP	20	₹168.23	0	0	₹0.00	₹0.00	9	₹67.88	1	7	₹1.99	₹44.57	29	₹236.11	7	₹46.56	0.00%	0.00%	77.78%	68.59%	24.14%	19.72%	14 + 15.42 lakhs project changed to flood road . total amount 29.42 not deleted	KOZHIKKODE
137 Malappuram BP	32	₹244.51	0	0	₹0.00	₹0.00	16	₹164.95	6	6	₹25.53	₹74.50	48	₹409.46	6	₹100.03	0.00%	0.00%	37.50%	60.64%	12.50%	24.43%	6 final bills prepared not submited due to SDO code of AE	MALAPPURAM
138 Melady BP	21	₹101.00	0	0	₹0.00	₹0.00	12	₹67.81	1	7	₹9.50	₹30.96	33	₹168.81	7	₹40.46	0.00%	0.00%	58.33%	59.66%	21.21%	23.97%	2 part bill &1 No. part & final bill prepared. But DDO code for AE is pending in Treasury.	KOZHIKKODE
139 Mankada BP	31	₹219.09					22	₹106.12		13		₹58.81	53	₹325.21	13	₹58.81	0.00%	0.00%	59.09%	55.42%	24.53%	18.08%	5 nos of new work bill prepared	MALAPPURAM
140 Kuzhalmannam BP	47	₹338.60	0	0	₹0.00	₹0.00	39	₹214.48	10	17	₹41.42	₹62.49	86	₹553.08	17	₹103.91	0.00%	0.00%	43.59%	48.45%	19.77%	18.79%		PALAKKAD
141 Panamaram BP	31	₹188.99	0	0	₹0.00	₹0.00	22	₹120.93	0	9	₹0.00	₹51.85	53	₹309.92	9	₹51.85	0.00%	0.00%	40.91%	42.88%	16.98%	16.73%	3 BILL PREPARED, WAITING FOR GST	WAYANAD
142 Mullassery BP	16	₹117.15					12	₹83.77	5	4	₹20.96	₹13.30	28	₹200.92	4	₹34.25	0.00%	0.00%	33.33%	40.89%	14.29%	17.05%	REGISTRATION 4 works completed and bill	THRISSUR
143 Mulanthuruthy BP	29	₹200.48					15	₹93.22		9	₹0.00	₹31.97	44	₹293.70	9	₹31.97	0.00%	0.00%	60.00%	34.30%	20.45%	10.89%	new 19 projects agreement	ERNAKULAM
144 Maliappally BP	15	₹75.00	0	0	₹0.00	₹0.00	3	₹35.09	1	1	₹4.81	₹5.99	18	₹110.09	1	₹10.80	0.00%	0.00%	33.33%	30.78%	5.56%	9.81%	executed work in progress  One tendered project cancelled by the Committee and is proposed to take a new work in the coming project revision Amount 5 Lakhs.One projet TSevision. pending as the project	PATHANAMTHITTA
145 Pattanakkad BP	28	₹213.86	0	0	₹0.00	₹0.00	13	₹134.28	2	3	₹8.81	₹32.41	41	₹348.14	3	₹41.22	0.00%	0.00%	23.08%	30.70%	7.32%	11.84%	requires fund revision.	ALAPPUZHA

SI No	BLOCK PANCHAYAT	Details of	New Projects		Expenditure o	f New Projects		Details of Spi	ill over Projects	E	expenditure of S	spill over Projec	ts	Total	Projects	Total E	xpenditure	Progress of	new projects	Progress of pro	of Spill over jects	Progress of	Total projects	Remarks	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %		
Α	В	С	D	E	F	G	Н	1	J	K	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y	Z
146	Kanjirappally BP	57	₹292.68	0	0	₹0.00	₹0.00	59	₹318.52	0	17	₹0.00	₹90.06	116	₹611.20	17	₹90.06	0.00%	0.00%	28.81%	28.27%	14.66%	14.73%	6 bills under preparation	KOTTAYAM
147	Veliyanad BP	22	₹132.44	0	0	₹0.00	₹0.00	5	₹22.84	0	2	₹0.00	₹5.71	27	₹155.28	2	₹5.71	0.00%	0.00%	40.00%	24.98%	7.41%	3.67%	3 spillover project & 6 new project works in progress	ALAPPUZHA
148	Thiroorangadi BP	20	₹143.65	0	0	₹0.00	₹0.00	27	₹226.49	0	7	₹0.00	₹54.55	47	₹370.14	7	₹54.55	0.00%	0.00%	25.93%	24.08%	14.89%	14.74%	6 Bills pending due to GST registration	MALAPPURAM
149	Pampady BP	32	₹169.85	0	0	₹0.00	₹0.00	30	₹159.35	0	9	₹0.00	₹26.60	62	₹329.20	9	₹26.60	0.00%	0.00%	30.00%	16.69%	14.52%	8.08%	On going works - 11 nos.	KOTTAYAM
150	Perambra BP	32	₹241.56	0	0	₹0.00	₹0.00	18	₹357.44	0	9	₹0.00	₹43.64	50	₹599.00	9	₹43.64	0.00%	0.00%	50.00%	12.21%	18.00%	7.29%	3 wok completed and bill under preperation	KOZHIKKODE
151	Irinjalakkuda BP	12	₹69.01	0	0	₹0.00	₹0.00	13	₹97.98	1	3	₹5.13	₹5.27	25	₹166.99	3	₹10.40	0.00%	0.00%	23.08%	10.61%	12.00%	6.23%		THRISSUR
152	Palluruthy BP	17	₹111.06	0	0	₹0.00	₹0.00	7	₹85.19	0	0	₹0.00	₹0.00	24	₹196.25	0	₹0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		ERNAKULAM
	TOTAL -	5631	₹36,594.90	143	557	₹850.96	₹2,613.70	2651	₹18,548.48	255	1316	₹1,367.28	₹6,333.50	8282	₹55,143.38	1873	₹11,165.45	9.89%	9.47%	49.64%	41.52%	22.61%	20.25%		

												ι	ipdated on	1 23-11-2018											
NO GRAMA PANCHAYAT	Details of	New Projects		Expenditure	of New Projects	S	Details of S	pill over Projects	E	Expenditure of	Spill over Projec	ts	Total	l Projects	Total E	xpenditure	Progress of	f new projects		of Spill over jects	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount			
В	С		F	-	(in Lakhs)	(in Lakhs)	,	J.	К (111)	(,	(in Lakhs)	(in Lakhs)	0-0:1		0-5:4	R=G+H+M+N		T=(G=H)/D	11-1.0	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
Manioor GP	141	D ₹368.03		40	G	₹232.72	51	₹132.00	^	48	IVI	7V ₹115.00	0=C+I 192	P=D+J ₹500.03	Q=F+L 88	R=G+H+NI+N ₹347.72	28.37%	63.23%	U=L/I 94.12%	V=(IVI=IV)/J 87.12%	45.83%	69.54%	7	Uzhavoor BP	KOTTAYAM
Kottopadom GP	169	₹321.57	0	79	₹0.00	₹153.23	60	₹189.43	2	24	₹5.16	₹51.06	229	₹511.00	103	₹209.44	46.75%	47.65%	40.00%	29.68%	44.98%	40.99%		Mannarkkad BP	PALAKKAD
Thoombamon GP	51	₹112.56		17		₹52.19	2	₹7.20	_		10.70	101100	53	₹119.76	17	₹52.19	33.33%	46.37%	0.00%	0.00%	32.08%	43.58%		Pandalam BP	PATHANAMTHITT
Oachira GP	46	₹188.52	1	21	₹11.09	₹67.63	23	₹99.14	0	23	₹0.00	₹83.54	69	₹287.66	44	₹162.27	45.65%	41.76%	100.00%	84.27%	63.77%	56.41%		Oachira BP	KOLLAM
Thachampara GP	85	₹165.93	0	37		₹66.83	29	₹60.38	0	27	₹0.00	₹36.96	114	₹226.31	64	₹103.79	43.53%	40.28%	93.10%	61.21%	56.14%	45.86%		Mannarkkad BP	PALAKKAD
Kadangod GP	86	₹270.49	2	34	₹7.19	₹97.08	34	₹91.08	0	30	₹0.00	₹74.43	120	₹361.57	64	₹178.70	39.53%	38.55%	88.24%	81.72%	53.33%	49.42%	14 deposit works	Chowannur BP	THRISSUR
Muppayanad GP	77	₹213.14	1	40	₹0.20	₹81.64	6	₹17.73		6		₹17.73	83	₹230.87	46	₹99.57	51.95%	38.40%	100.00%	100.00%	55.42%	43.13%		Kalpetta BP	WAYANAD
Adichanalloor GP	59	₹206.81	0	25	₹0.00	₹77.40	33	₹135.76	0	26	₹0.00	₹58.25	92	₹342.57	51	₹135.65	42.37%	37.43%	78.79%	42.91%	55.43%	39.60%		Ithikkara BP	KOLLAM
Kalluvathukkal GP	123	₹412.03	2	55	₹4.78	₹144.64	52	₹200.90	2	39	₹9.00	₹122.38	175	₹612.93	94	₹280.80	44.72%	36.26%	75.00%	65.40%	53.71%	45.81%	2 ര്പവ്വത്തികള് ഫണ്ട് (17 lakh) ലഭ്യത കഠവ് കൊണ്ട് നല്ലാന് സാധിച്ചിട്ടില്ല	lthikkara BP	KOLLAM
Maranchery GP	59	₹300.32	0	30	₹0.00	₹107.44	24	₹44.01	0	24	₹0.00	₹44.01	83	₹344.33	54	₹151.45	50.85%	35.77%	100.00%	100.00%	65.06%	43.98%	pending due to lack of allottement mg road	Perumpadappu BP	MALAPPURAM
Nanniyode GP	65	₹257.09		26		₹91.57	30	₹95.01		25		₹78.69	95	₹352.10	51	₹170.26	40.00%	35.62%	83.33%	82.82%	53.68%	48.36%		Vamanapuram BP	THIRUVANANTHAPU M
Ezhukone GP	73	₹151.81	0	28	₹0.00	₹53.25	31	₹83.14	2	28	₹4.60	₹66.49	104	₹234.95	56	₹124.34	38.36%	35.08%	90.32%	85.51%	53.85%	52.92%		Kottarakkara BP	KOLLAM
Chathannoor GP	88 84	₹316.30	1	40	₹0.00	₹110.90	24	₹75.32	0	13	₹0.00	₹41.59	112	₹391.62	53	₹152.49	45.45%	35.06%	54.17%	55.22%	47.32%	38.94%	<u> </u>	Ithikkara BP	KOLLAM
Kannadi GP Kalady GP	98	₹197.70 ₹298.19	0	32 41	₹2.17 ₹0.00	₹65.45 ₹97.54	55 44	₹176.84 ₹1.40	1	38 41	₹6.41	₹103.06 ₹23.56	139 142	₹374.54 ₹299.59	70 82	₹177.09 ₹121.10	38.10% 41.84%	34.20% 32.71%	69.09% 93.18%	61.90% 1682.86%	50.36% 57.75%	47.28% 40.42%	+ · · · · · · · · · · · · · · · · · · ·	Kuzhalmannam BP Ankamali BP	PALAKKAD ERNAKULAM
Kallikadu GP	65	₹294.74	0	22	₹0.00	₹94.17	29	₹116.94	0	29	₹0.00	₹116.94	94	₹411.68	51	₹211.11	33.85%	31.95%	100.00%	100.00%	54.26%	51.28%	ı	Perumkadavila BP	THIRUVANANTHAPU
7 Pooyappally GP	82	₹183.12		32		₹58.46	30	₹47.64		14		₹22.92	112	₹230.76	46	₹81.38	39.02%	31.92%	46.67%	48.11%	41.07%	35.27%		Kottarakkara BP	M KOLLAM
Poothakkulam GP	43	₹217.70	0	19	₹0.00	₹68.54	35	₹127.73	0	23	₹0.00	₹61.14	78	₹345.43	42	₹129.68	44.19%	31.48%	65.71%	47.87%	53.85%	37.54%	7 പ്രവത്തികള് ഫണ്ട് ലഭ്യത കാവ് കൊണ്ട്	Ithikkara BP	KOLLAM
Arakkulam GP	69	₹232.72	7	18	₹22.15	₹47.99	24	₹108.18	2	13	₹8.71	₹40.54	93	₹340.90	31	₹119.39	26.09%	30.14%	54.17%	45.53%	33.33%	35.02%	തുക നല്ലാന് കഴിങ്ങളെ	Idukki BP	IDUKKI
) Kalliyoor GP	88	₹232.72	0	31	₹22.15	₹74.26	44	₹86.33	0	26	₹0.00	₹40.54 ₹46.58	132	₹332.98	57	₹120.84	35.23%	30.11%	59.09%	53.96%	43.18%	36.29%		Nemom BP	THIRUVANANTHAPUI M
Poonjar Thekkekkara GP	89	₹141.83	0	23	₹0.00	₹41.70	3	₹27.16	0	2	₹0.00	₹9.20	92	₹168.99	25	₹50.90	25.84%	29.40%	66.67%	33.87%	27.17%	30.12%	spill over -1 work corpus fund	Erattupetta BP	KOTTAYAM
Poonjar GP	80	₹146.40	0	26	₹0.00	₹42.83	13	₹25.70	0	6	₹0.00	₹9.94	93	₹172.10	32	₹52.77	32.50%	29.26%	46.15%	38.68%	34.41%	30.66%		Erattupetta BP	KOTTAYAM
B Elikkulam GP	89	₹304.86	0	0	₹0.00	₹89.00	44	₹86.98	0	26	₹0.00	₹54.02	133	₹391.84	26	₹143.02	0.00%	29.19%	59.09%	62.11%	19.55%	36.50%		Pampady BP	KOTTAYAM
1 Kokkayar GP	71	₹237.17		24		₹69.10	17	₹31.08		10		₹16.90	88	₹268.25	34	₹86.00	33.80%	29.14%	58.82%	54.38%	38.64%	32.06%	Azh	nutha - Peerumedu BP	
5 Ittiva GP	103	₹298.74	0	38	₹0.00	₹85.39	37	₹127.93	0	30	₹0.00	₹100.51	140	₹426.67	68	₹185.90	36.89%	28.58%	81.08%	78.57%	48.57%	43.57%		nadayamangalam BP	KOLLAM
6 Kollayil GP	69	₹152.80	0	19	₹0.00	₹43.59	22	₹54.95	0	19	₹0.00	₹45.16	91	₹207.75	38	₹88.75	27.54%	28.53%	86.36%	82.18%	41.76%	42.72%		Perumkadavila BP	THIRUVANANTHAPUI M
7 Pothanikkad GP B Pallikkal GP	38 55	₹67.65 ₹176.00	0	11 17	₹0.00	₹19.24 ₹49.84	7 23	₹8.72 ₹0.00	0	7 18	₹0.00	₹8.61 ₹74.67	45 78	₹76.37 ₹176.00	18 35	₹27.85 ₹124.51	28.95% 30.91%	28.44% 28.32%	100.00% 78.26%	98.74%	40.00% 44.87%	36.47% 70.74%	K	Kothamangalam BP Kilimanoor BP	ERNAKULAM THIRUVANANTHAPUI
Poovar GP	60	₹172.10	0	30	₹0.00	₹48.42	25	₹58.34	0	24	₹0.00	₹57.24	85	₹230.44	54	₹105.66	50.00%	28.13%	96.00%	98.11%	63.53%	45.85%	tender excess new projects	Parassala BP	M THIRUVANANTHAPUR
			-																				added up		M
Aliparamba GP	142	₹185.58	0	52	₹0.00	₹51.96	10	₹20.00	0	4	₹0.00	₹9.00	152	₹205.58	56	₹60.96	36.62%	28.00%	40.00%	45.00%	36.84%	29.65%	40 works are completed,bill under preperation and 9 bills are submitted to treasury	Perinthalmanna BP	MALAPPURAM
Andoorkonam GP	62	₹181.47		19	₹0.00	₹50.71	22	₹113.60	1	9	₹2.22	₹37.30	84	₹295.06	28	₹90.23	30.65%	27.95%	40.91%	34.79%	33.33%	30.58%		Pothencode BP	THIRUVANANTHAPUR M
Mylam GP	99	₹251.58	0	33	₹0.00	₹68.54	54	₹173.73	0	48	₹0.00	₹99.02	153	₹425.31	81	₹167.56	33.33%	27.24%	88.89%	57.00%	52.94%	39.40%		Vettikkavala BP	KOLLAM
Karimpa GP	74	₹201.70	0	24		₹54.09	24	₹68.24		24	₹0.00	₹68.24	98	₹269.94	48	₹122.33	32.43%	26.82%	100.00%	100.00%	48.98%	45.32%		Mannarkkad BP	PALAKKAD
Ummannoor GP	83	₹270.64	0	34	₹0.00	₹72.49	43	₹184.38	0	30	₹0.00	₹90.45	126	₹455.02	64	₹162.94	40.96%	26.78%	69.77%	49.06%	50.79%	35.81%		Vettikkavala BP	KOLLAM
Pirayiri GP	107	₹262.33	0	38	₹0.00	₹70.11	54	₹152.45	0	47	₹0.00	₹125.11	161	₹414.78	85	₹195.22	35.51%	26.73%	87.04%	82.07%	52.80%	47.07%		Palakkad BP	PALAKKAD
Navaikulam GP	59	₹299.98	0	20	₹0.00	₹79.59	30	₹132.42	0	16	₹0.00	₹52.13	89	₹432.40	36	₹131.72	33.90%	26.53%	53.33%	39.37%	40.45%	30.46%		Kilimanoor BP	THIRUVANANTHAPUI M
7 Veliyamkodu GP	43	₹191.60	0	15	₹0.00	₹50.44	1	₹4.00	1	14	₹3.12	₹50.44	44	₹195.60	29	₹104.00	34.88%	26.33%	1400.00%	1339.00%	65.91%	53.17%	F	Perumpadappu BP	MALAPPURAM
Mayyanad GP	81	₹342.48	0	28	₹0.00	₹90.07	40	₹246.01	0	26	₹0.00	₹122.60	121	₹588.49	54	₹212.67	34.57%	26.30%	65.00%	49.84%	44.63%	36.14%		Mukhathala BP	KOLLAM
Yeroor GP	105	₹295.00	0	35	₹0.00	₹77.36	84	₹166.36	0	55	₹72.64	₹150.00	189	₹461.36	90	₹300.00	33.33%	26.22%	65.48%	133.83%	47.62%	65.03%		Anchal BP	KOLLAM
Edava GP	42	₹96.53	1	13	₹3.26	₹21.93	28	₹77.55	0	16	₹0.00	₹39.51	70	₹174.08	29	₹64.70	30.95%	26.10%	57.14%	50.95%	41.43%	37.17%		Varkala BP	THIRUVANANTHAPUF
I Karimannoor GP	41	₹127.70	1	11	₹2.58	₹30.47	18	₹53.12	4	6	₹4.20	₹27.36	59	₹180.82	17	₹64.61	26.83%	25.89%	33.33%	59.40%	28.81%	35.73%	+ +	Elamdesam BP	IDUKKI
2 Thrikkovilvattam GP	119	₹396.37	0	46	₹0.00	₹102.22	33	₹167.95	0	30	₹0.00	₹146.95	152	₹564.32	76	₹249.17	38.66%	25.79%	90.91%	87.50%	50.00%	44.15%		Mukhathala BP	KOLLAM
Kottamkara GP	83	₹255.18	0	32	₹0.00	₹64.97	33	₹105.26	0	32	₹0.00	₹91.86	116	₹360.44	64	₹156.83	38.55%	25.46%	96.97%	87.27%	55.17%	43.51%		Mukhathala BP	KOLLAM
1 Chirakkara GP	47	₹157.75	2	13	₹7.77	₹32.34	20	₹14.00	1	13	₹1.87	₹38.69	67	₹171.75	26	₹80.68	27.66%	25.43%	65.00%	289.72%	38.81%	46.97%		Ithikkara BP	KOLLAM
5 Arakkuzha GP	41	₹85.25	1	13	₹3.31	₹18.16	16	₹37.47	2	12	₹2.47	₹29.57	57	₹122.72	25	₹53.51	31.71%	25.18%	75.00%	85.51%	43.86%	43.60%		Muvattupuzha BP	ERNAKULAM
Mangalpady GP	135	₹449.27	0	34	₹0.00	₹112.00	92	₹339.99	0	59	₹0.00	₹172.12	227	₹789.26	93	₹284.12	25.19%	24.93%	64.13%	50.63%	40.97%	36.00%			
7 Sooranad South GP	35 80	₹157.62 ₹280.43	0	9 27	₹0.00	₹38.94 ₹69.12	31 30	₹121.10 ₹158.53	0	13 23	₹0.00	₹35.77 ₹100.57	66 110	₹278.72 ₹438.96	50 50	₹74.71 ₹169.69	25.71% 33.75%	24.70% 24.65%	41.94% 76.67%	29.54% 63.44%	33.33% 45.45%	26.80% 38.66%	payment of 12 new works are due to Shortage of MG	Nemom BP	KOLLAM THIRUVANANTHAPUF
Balaramapuram GP	1		0	33	₹0.00	₹89.00	46		0	22		₹16.95	211	₹361.45	55	₹105.95	20.00%	24.62%	47.83%		26.07%	29.31%	(R) fund rupees 4000000/- 10 Nos Completed .Final bill Prepared .Not submitted in treasury due to lack of fund	Mannarkkad BP	PALAKKAD
Balaramapuram GP  Kanjirappuzha GP	165	₹361.45							1	1				₹325.14	0.4	<b>300.10</b>	05.0=0/	04 500/	44 4007	27.000/	00.5=0/	05.050/	in MG (Roads)	andavam ==	1/01 / ***
Kanjirappuzha GP					<b>TA C</b>	~=~ :-	,-	7107	_	_					24	₹83.48	25.37% 48.00%	24.58% 24.45%	41.18% 44.83%	27.89% 23.80%	28.57%	25.67%	Ch	nadayamangalam BP	KOLLAM PATHANAMTHITTA
Kanjirappuzha GP      Nilamel GP	67	₹217.49	0	17	₹0.00	₹53.45	17	₹107.65	2	7	₹7.20	₹22.83	84 154		70	¥00.07			44.85%					Dandalam DD	- PAIDANAWIHIIIA
Kanjirappuzha GP     Nilamel GP     Kulanada GP	67 125	₹217.49 ₹285.56	1	60	₹13.00	₹56.81	29	₹68.32	0	13	₹0.00	₹16.26	154	₹353.88	73 75	₹86.07 ₹144.30					47.40% 47.17%	24.32% 34.38%		Pandalam BP	
Kanjirappuzha GP      Nilamel GP	67	₹217.49													73 75 44	₹86.07 ₹144.30 ₹170.57	36.21% 31.25%	24.40%	76.74% 76.00%	61.61% 75.91%	47.40% 47.17% 41.90%	34.38% 36.39%	,	Pandalam BP Parassala BP Vamanapuram BP	THIRUVANANTHAPU M
Manikkal GP	67 125 116 80	₹217.49 ₹285.56 ₹307.08	1 1	60 42 25	₹13.00 ₹2.15	₹56.81 ₹72.78 ₹87.69	29 43 25	₹68.32 ₹112.59 ₹109.18	1	13 33 19	₹0.00 ₹1.25	₹16.26 ₹68.12 ₹82.88	154 159 105	₹353.88 ₹419.67 ₹468.70	75 44	₹144.30 ₹170.57	36.21% 31.25%	24.40% 24.39%	76.74% 76.00%	61.61% 75.91%	47.17% 41.90%	34.38% 36.39%		Parassala BP Vamanapuram BP	THIRUVANANTHAPU M THIRUVANANTHAPU M
Nilamel GP Kulanada GP Kulanada GP Kulanada GP Manikkal GP	67 125 116 80 27	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38	1 1	60 42 25 7	₹13.00 ₹2.15	₹56.81 ₹72.78 ₹87.69	29 43 25 15	₹68.32 ₹112.59 ₹109.18	0 1	13 33 19	₹0.00 ₹1.25	₹16.26 ₹68.12 ₹82.88	154 159 105 42	₹353.88 ₹419.67 ₹468.70	75 44 16	₹144.30 ₹170.57	36.21% 31.25% 25.93%	24.40% 24.39% 24.36%	76.74% 76.00% 60.00%	61.61% 75.91% 66.38%	47.17% 41.90% 38.10%	34.38% 36.39% 37.64%		Parassala BP  Vamanapuram BP  Thodupuzha BP	THIRUVANANTHAPUI M THIRUVANANTHAPUI M IDUKKI
Kanjirappuzha GP     Nilamel GP     Kulanada GP     Kulathoor GP     Manikkal GP     Edavetti GP     Poolamanthol GP	67 125 116 80 27 196	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38 ₹373.12	0 5	60 42 25 7 62	₹13.00 ₹2.15	₹56.81 ₹72.78 ₹87.69 ₹20.07 ₹85.00	29 43 25 15 10	₹68.32 ₹112.59 ₹109.18 ₹38.07 ₹19.55	0 1 2 0	13 33 19 9 6	₹0.00 ₹1.25 ₹5.33 ₹0.00	₹16.26 ₹68.12 ₹82.88 ₹19.95 ₹6.35	154 159 105 42 206	₹353.88 ₹419.67 ₹468.70 ₹120.46 ₹392.67	75 44 16 68	₹144.30 ₹170.57 ₹45.34 ₹96.35	36.21% 31.25% 25.93% 31.63%	24.40% 24.39% 24.36% 24.12%	76.74% 76.00% 60.00% 60.00%	61.61% 75.91% 66.38% 32.48%	47.17% 41.90% 38.10% 33.01%	34.38% 36.39% 37.64% 24.54%		Parassala BP  Vamanapuram BP  Thodupuzha BP  Perinthalmanna BP	THIRUVANANTHAPUI M THIRUVANANTHAPUI M IDUKKI MALAPPURAM
Manikkal GP  Edavetti GP  Dolamanthol GP  Vallikkodu GP	67 125 116 80 27 196 97	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38 ₹373.12 ₹149.25	1 1	60 42 25 7 62 30	₹13.00 ₹2.15	₹56.81 ₹72.78 ₹87.69 ₹20.07 ₹85.00 ₹35.92	29 43 25 15 10 62	₹68.32 ₹112.59 ₹109.18 ₹38.07 ₹19.55 ₹105.18	0 1 2 0 2	13 33 19 9 6 50	₹0.00 ₹1.25 ₹5.33 ₹0.00 ₹3.52	₹16.26 ₹68.12 ₹82.88 ₹19.95 ₹6.35 ₹51.94	154 159 105 42 206 159	₹353.88 ₹419.67 ₹468.70 ₹120.46 ₹392.67 ₹254.43	75 44 16 68 80	₹144.30 ₹170.57 ₹45.34 ₹96.35 ₹91.38	36.21% 31.25% 25.93% 31.63% 30.93%	24.40% 24.39% 24.36% 24.12% 24.07%	76.74% 76.00% 60.00% 60.00% 80.65%	61.61% 75.91% 66.38% 32.48% 52.73%	47.17% 41.90% 38.10% 33.01% 50.31%	34.38% 36.39% 37.64% 24.54% 35.92%	F	Parassala BP  Vamanapuram BP  Thodupuzha BP  Perinthalmanna BP  Konni BP	THIRUVANANTHAPUI M THIRUVANANTHAPUI M IDUKKI MALAPPURAM PATHANAMTHITTA
Manikkal GP  Edavetti GP  Description of Polamenthol GP  Vallikkodu GP  Edathala GP	67 125 116 80 27 196 97 78	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38 ₹373.12 ₹149.25 ₹269.58	1 1 0 5 0	60 42 25 7 62 30 20	₹13.00 ₹2.15 ₹0.00 ₹5.00	₹56.81 ₹72.78 ₹87.69 ₹20.07 ₹85.00 ₹35.92 ₹64.81	29 43 25 15 10 62 22	₹68.32 ₹112.59 ₹109.18 ₹38.07 ₹19.55 ₹105.18 ₹121.20	0 1 2 0 2	13 33 19 9 6 50	₹0.00 ₹1.25 ₹5.33 ₹0.00 ₹3.52 ₹0.00	₹16.26 ₹68.12 ₹82.88 ₹19.95 ₹6.35 ₹51.94 ₹70.28	154 159 105 42 206 159 100	₹353.88 ₹419.67 ₹468.70 ₹120.46 ₹392.67 ₹254.43 ₹390.78	75 44 16 68 80 34	₹144.30 ₹170.57 ₹45.34 ₹96.35 ₹91.38 ₹135.09	36.21% 31.25% 25.93% 31.63% 30.93% 25.64%	24.40% 24.39% 24.36% 24.12% 24.07% 24.04%	76.74% 76.00% 60.00% 60.00% 80.65% 63.64%	61.61% 75.91% 66.38% 32.48% 52.73% 57.99%	47.17% 41.90% 38.10% 33.01% 50.31% 34.00%	34.38% 36.39% 37.64% 24.54% 35.92% 34.57%	F	Parassala BP  Vamanapuram BP  Thodupuzha BP  Perinthalmanna BP  Konni BP  Vazhakkulam BP	THIRUVANANTHAPUF M THIRUVANANTHAPUF M IDUKKI MALAPPURAM PATHANAMTHITTA ERNAKULAM
Manikkal GP  Edavetti GP  Vallikkodu GP  Edathala GP  Nilamel GP  Kulanada GP  Kulathoor GP  Manikkal GP  Edavetti GP  Vallikkodu GP  Edathala GP  Neduvathoor GP	67 125 116 80 27 196 97	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38 ₹373.12 ₹149.25 ₹269.58 ₹146.36	0 5	60 42 25 7 62 30	₹13.00 ₹2.15 ₹0.00 ₹5.00	₹56.81 ₹72.78 ₹87.69 ₹20.07 ₹85.00 ₹35.92 ₹64.81 ₹35.11	29 43 25 15 10 62	₹68.32 ₹112.59 ₹109.18 ₹38.07 ₹19.55 ₹105.18 ₹121.20 ₹120.44	0 1 2 0 2	13 33 19 9 6 50	₹0.00 ₹1.25 ₹5.33 ₹0.00 ₹3.52 ₹0.00 ₹0.00	₹16.26 ₹68.12 ₹82.88 ₹19.95 ₹6.35 ₹51.94 ₹70.28 ₹36.78	154 159 105 42 206 159 100 139	₹353.88 ₹419.67 ₹468.70 ₹120.46 ₹392.67 ₹254.43 ₹390.78 ₹266.80	75 44 16 68 80	₹144.30 ₹170.57 ₹45.34 ₹96.35 ₹91.38 ₹135.09 ₹71.89	36.21% 31.25% 25.93% 31.63% 30.93% 25.64% 34.74%	24.40% 24.39% 24.36% 24.12% 24.07% 24.04% 23.99%	76.74%  76.00%  60.00%  60.00%  80.65%  63.64%  63.64%	61.61% 75.91% 66.38% 32.48% 52.73% 57.99% 30.54%	47.17% 41.90% 38.10% 33.01% 50.31% 34.00% 43.88%	34.38% 36.39% 37.64% 24.54% 35.92% 34.57% 26.95%	F	Parassala BP  Vamanapuram BP  Thodupuzha BP  Perinthalmanna BP  Konni BP	THIRUVANANTHAPUF M THIRUVANANTHAPUF M IDUKKI MALAPPURAM PATHANAMTHITTA ERNAKULAM KOLLAM
Manikkal GP  Edavetti GP  Description of Polamenthol GP  Vallikkodu GP  Edathala GP	67 125 116 80 27 196 97 78	₹217.49 ₹285.56 ₹307.08 ₹359.52 ₹82.38 ₹373.12 ₹149.25 ₹269.58	1 1 0 5 0	60 42 25 7 62 30 20 33	₹13.00 ₹2.15 ₹0.00 ₹5.00	₹56.81 ₹72.78 ₹87.69 ₹20.07 ₹85.00 ₹35.92 ₹64.81	29 43 25 15 10 62 22 44	₹68.32 ₹112.59 ₹109.18 ₹38.07 ₹19.55 ₹105.18 ₹121.20	0 1 1 2 0 2 0 0	13 33 19 9 6 50 14 28	₹0.00 ₹1.25 ₹5.33 ₹0.00 ₹3.52 ₹0.00	₹16.26 ₹68.12 ₹82.88 ₹19.95 ₹6.35 ₹51.94 ₹70.28	154 159 105 42 206 159 100	₹353.88 ₹419.67 ₹468.70 ₹120.46 ₹392.67 ₹254.43 ₹390.78	75 44 16 68 80 34 61	₹144.30 ₹170.57 ₹45.34 ₹96.35 ₹91.38 ₹135.09	36.21% 31.25% 25.93% 31.63% 30.93% 25.64%	24.40% 24.39% 24.36% 24.12% 24.07% 24.04%	76.74% 76.00% 60.00% 60.00% 80.65% 63.64%	61.61% 75.91% 66.38% 32.48% 52.73% 57.99%	47.17% 41.90% 38.10% 33.01% 50.31% 34.00%	34.38% 36.39% 37.64% 24.54% 35.92% 34.57%	so 1no&new 7 bill under preperation	Parassala BP  Vamanapuram BP  Thodupuzha BP Perinthalmanna BP Konni BP  Vazhakkulam BP Kottarakkara BP	THIRUVANANTHAPUF M THIRUVANANTHAPUF M IDUKKI MALAPPURAM PATHANAMTHITTA ERNAKULAM

			_										updated on 2	23-11-2010										1	
No GRAMA PANCHAY	YAT Deta	ils of New Projects		Expenditure of	of New Projects	s	Details of Spi	II over Projects	'	Expenditure of S	pill over Proje	cts	Total F	Projects	Total Ex	penditure	Progress of	f new projects	Progress	of Spill over	Progress of	Total projects	Remarks	BP	DISTRICT
	No	s Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	-		
	140	(in Lakhs)	(Nos)	(Nos)	Amount	Amount	1403	(in Lakhs)	(Nos)	(Nos)	Amount	Amount	1403	(in Lakhs)	1103	(in Lakhs)	%	%	%	%	%	%			
					(in Lakhs)	(in Lakhs)					(in Lakhs)	(in Lakhs)													
В	c	: D	E	F	G	Н	1	J	К	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
Vellinezhi GP	8:		0	26	₹0.00	₹36.25	29	₹64.02	0	16	₹0.00	₹28.78	111	₹218.77	42	₹65.03	31.71%	23.42%	55.17%	44.95%	37.84%	29.73%		Sreekrishnapuram BP	PALAKKAD
Anchal GP	12		0	33	₹0.00	₹66.14	62	₹217.43	0	33	₹0.00	₹90.59	186	₹500.73	66	₹156.73	26.61%	23.35%	53.23%	41.67%	35.48%	31.30%		Anchal BP	KOLLAM
Sreekrishnapuram (			0	54	₹0.00	₹72.52	28	₹83.71	0	28	₹0.00	₹82.78	177	₹398.81	82	₹155.30	36.24%	23.01%	100.00%	98.89%	46.33%	38.94%		Sreekrishnapuram BP	PALAKKAD
Kottnadu GP	5:	5 ₹113.59	0	12	₹0.00	₹26.02	15	₹34.60	1	11	₹3.06	₹20.35	70	₹148.19	23	₹49.43	21.82%	22.91%	73.33%	67.66%	32.86%	33.36%	12 nos (26.02 lakhs	Mallappally BP	PATHANAMTHITTA
																							completed bill under preparation.		
Kottayi GP	6	7 ₹235.79	0	14		₹53.86	64	₹143.34		42		₹103.56	131	₹379.13	56	₹157.42	20.90%	22.84%	65.63%	72.25%	42.75%	41.52%	proparation	Kuzhalmannam BP	PALAKKAD
Velinalloor GP	3		1	10	₹1.66	₹36.84	18	₹128.69	1	7	₹22.55	₹22.82	56	₹300.33	17	₹83.87	26.32%	22.43%	38.89%	35.26%	30.36%	27.93%		Chadayamangalam BP	KOLLAM
7 East Kallada GP	5:		0	12	₹0.00	₹41.26	27	₹94.24	7	10	₹10.24	₹21.70	79	₹279.02	22	₹73.20	23.08%	22.33%	37.04%	33.89%	27.85%	26.23%	7 bills under preparation	Chittumala BP	KOLLAM
Panayam GP	7:		0	18	₹0.00	₹45.63	23	₹83.65	<b>'</b>	13	(10.24	₹25.32	95	₹289.17	31	₹70.95	25.00%	22.20%	56.52%	30.27%	32.63%	24.53%	3 bill treasury ,4 bills under	Chittumala BP	KOLLAM
i anayam or	'	(200.02			(0.00	(40.00		(00.00		.0		(20.02		(200.11	٥.	(70.50	20.0070	22.20 /0	00.0270	00.27 /0	02.00%	24.0070	preparation	Omittamara Br	ROZZAM
Alayamon GP	8	1 ₹195.52	0	24	₹0.00	₹43.33	31	₹133.71	0	20	₹45.19	₹88.52	112	₹329.23	44	₹177.04	29.63%	22.16%	64.52%	100.00%	39.29%	53.77%		Anchal BP	KOLLAM
Kunnanthanam GP	30	6 ₹148.12	0	10	₹0.00	₹32.35	28	₹119.05	0	27	₹0.00	₹115.05	64	₹267.17	37	₹147.40	27.78%	21.84%	96.43%	96.64%	57.81%	55.17%	1 spill over work on going .	Mallappally BP	PATHANAMTHITTA
																							22 new revision projects		
																							under agreement processsing.		
I Kareepra GP	9:	3 ₹244.96	0	30	₹0.00	₹52.75	17	₹80.76	0	10	₹0.00	₹27.49	110	₹325.72	40	₹80.24	32.26%	21.53%	58.82%	34.04%	36.36%	24.63%	processing.	Kottarakkara BP	KOLLAM
Muhamma GP	3		0	9	₹0.00	₹25.61	12	₹46.89	1	7	₹4.98	₹10.27	48	₹167.81	16	₹40.86	25.00%	21.18%	58.33%	32.52%	33.33%	24.65%	3 work completed bill is	Aryad BP	ALAPPUZHA
i Widilallilla GF	3	120.92	"	9	₹0.00	(23.01	12	(40.03	'	'	(4.50	(10.27	40	(107.01	10	(40.00	25.00 /6	21.10%	36.33 /6	32.32 /6	33.33 /6	24.35/6	under preparation	Alyau Dr	ALAFFUZNA
B Mylapra GP	5	0 ₹82.81		15		₹17.52	16	₹39.30		15		₹32.79	66	₹122.11	30	₹50.31	30.00%	21.16%	93.75%	83.44%	45.45%	41.20%	поставания	Konni BP	PATHANAMTHITTA
West Kallada GP	4:		0	10	₹0.00	₹33.97	17	₹46.82	0	16	₹0.00	₹41.37	59	₹208.17	26	₹75.34	23.81%	21.05%	94.12%	88.36%	44.07%	36.19%		Sasthamkotta BP	KOLLAM
Parassala GP	17		0	64	₹0.00	₹132.01	52	₹169.52	0	39	₹0.00	₹127.34	226	₹798.21	103	₹259.35	36.78%	21.00%	75.00%	75.12%	45.58%	32.49%		Parassala BP	THIRUVANANTHAPL
	L																					<u></u>			M
Chembilod GP	4	7 ₹209.58	4	4	₹23.67	₹20.08	8	₹28.16	2	1	₹7.02	₹3.38	55	₹237.74	5	₹54.15	8.51%	20.88%	12.50%	36.93%	9.09%	22.78%			
7 Kilimanoor GP	5	5 ₹175.52	0	21	₹0.00	₹36.60	27	₹119.64	0	22	₹0.00	₹87.36	82	₹295.16	43	₹123.96	38.18%	20.85%	81.48%	73.02%	52.44%	42.00%		Kilimanoor BP	THIRUVANANTHAPU
					1			<del>_</del>				1	1					+		1	<u> </u>				M
3 Vechoochira GP	7		0	19	₹55.73	₹28.28	41	₹119.45	0	25	₹0.00	₹46.28	112	₹522.46	44	₹130.29	26.76%	20.84%	60.98%	38.75%	39.29%	24.94%		Ranny BP	PATHANAMTHITTA
Mallappuzhassery G				11		₹18.24	14	₹23.31		3		₹3.18	50	₹110.86	14	₹21.42	30.56%	20.83%	21.43%	13.64%	28.00%	19.32%		Elanthoor BP	PATHANAMTHITTA
) Kunnathoor GP	6			11	₹0.00	₹35.53	25	₹60.54	3	18	₹6.74	₹61.24	88	₹232.31	29	₹103.51	17.46%	20.68%	72.00%	112.29%	32.95%	44.56%		Sasthamkotta BP	KOLLAM
I Koorachunde GP	6:		0	26	₹0.00	₹40.06	32	₹69.60	0	28	₹0.00	₹36.13	94	₹264.10	54	₹76.19	41.94%	20.60%	87.50%	51.91%	57.45%	28.85%		Balussery BP	KOZHIKKODE
Pulimath GP	6-	4 ₹211.05	0	16	₹0.00	₹43.46	27	₹110.66	4	5	₹15.00	₹14.27	91	₹321.71	21	₹72.73	25.00%	20.59%	18.52%	26.45%	23.08%	22.61%		Kilimanoor BP	THIRUVANANTHAPU M
Vella 22	5	, =	+	15		#00 TO	40	E00.00		9		#00 TO	67	#47F.CC	24	#F0 /0	20.000/	00.5707	00.000/	90.000/	25.0007	20.4404		Moll	
Kallooppara GP	84				<b>30.00</b>	₹30.70	10	₹26.38	-	+	<b>E4 00</b>	₹22.76	+ •	₹175.62		₹53.46	26.32%	20.57%	90.00%	86.28%	35.82%	30.44%		Mallappally BP	PATHANAMTHITTA
Kozhuvanal GP			0	17	₹0.00	₹49.00	0	₹0.00	0	0	₹1.00	<b>3400.04</b>	84	₹239.30	17	₹50.00	20.24%	20.48%	00.400/	FF 440/	20.24%	20.89%		Lalam BP	KOTTAYAM
Elappulli GP	13		2	31 17	₹3.88	₹84.08	81 43	₹265.60	11	49	₹44.97	₹102.21	214 141	₹695.96	80 57	₹235.14	23.31%	20.44%	60.49%	55.41%	37.38%	33.79%		Chittoor BP	PALAKKAD
Konnathady GP	5		5		₹7.03	₹36.50		₹113.22	<u> </u>		₹3.77	₹107.34		₹327.31	•	₹154.64	17.35%	20.33%	93.02%	98.14%	40.43%	47.25%		Adimaly BP	IDUKKI
7 Nanmanda GP B Muttom GP			1 0	10	₹0.70	₹64.41	22 14	₹46.52	0	12	₹0.00	₹32.17	76 56	₹368.65	20	₹97.28	14.81%	20.21%	54.55%	69.15%	26.32%	26.39%	Dill for 2 months and	Chelannoor BP	KOZHIKKODE
i widitom GP	4	2 ₹126.65	"	10	₹0.00	₹25.59	14	₹52.41	0	12	₹0.00	₹36.43	36	₹179.06	22	₹62.02	23.81%	20.21%	85.71%	69.51%	39.29%	34.64%	Bill for 3 new works are under preparation	Thodupuzha BP	IDUKKI
Kottangal GP	3:	9 ₹59.64	0	6	₹0.00	₹12.00	25	₹66.00	1	11	₹1.40	₹13.00	64	₹125.64	17	₹26.40	15.38%	20.12%	44.00%	21.82%	26.56%	21.01%	under proparation	Mallappally BP	PATHANAMTHITTA
Chemmaruthy GP	4		+ -	14	10.00	₹61.15	21	₹101.19	· ·	7		₹24.34	69	₹405.85	21	₹85.49	29.17%	20.07%	33.33%	24.05%	30.43%	21.06%		Varkala BP	THIRUVANANTHAPU
		100.000				17						12		1100.00											М
I Pazhayakunnumme	el GP 5	7 ₹201.23	0	10	₹0.00	₹40.17	35	₹0.00	0	23	₹0.00	₹67.68	92	₹201.23	33	₹107.85	17.54%	19.96%	65.71%		35.87%	53.60%		Kilimanoor BP	THIRUVANANTHAPUI
																									М
Chithara GP	13		0	62	₹0.00	₹82.74	44	₹263.01	0	29	₹0.00	₹109.35	183	₹684.01	91	₹192.09	44.60%	19.65%	65.91%	41.58%	49.73%	28.08%		Chadayamangalam BP	KOLLAM
Mangalapuram GP	4	0 ₹198.99	0	11	₹0.00	₹39.08	29	₹204.29	1	24	₹13.87	₹114.23	69	₹403.28	35	₹167.18	27.50%	19.64%	82.76%	62.70%	50.72%	41.46%	10 Nos of allotment ( 8 Nos	Pothencode BP	THIRUVANANTHAPU
																							new and 2Nos SO )pending due to the unavailability of		M
																							Fund		
Parappur GP	6	1 ₹141.65	0	12		₹27.54	71	₹274.50	1	62	₹3.69	₹235.75	132	₹416.15	74	₹266.98	19.67%	19.44%	87.32%	87.23%	56.06%	64.15%	15 works need revision.	Vengara BP	MALAPPURAM
Vandanmedu GP	10	1 ₹349.63	0	24	₹0.00	₹67.27	61	₹179.75	0	34	₹0.00	₹105.76	162	₹529.38	58	₹173.03	23.76%	19.24%	55.74%	58.84%	35.80%	32.69%		Kattappana BP	IDUKKI
Neendakara GP	5-	4 ₹153.98	0	13	₹0.00	₹29.46	32	₹116.09	0	23	₹0.00	₹69.90	86	₹270.07	36	₹99.36	24.07%	19.13%	71.88%	60.21%	41.86%	36.79%		Chavara BP	KOLLAM
Pavithreswaram GP	8	9 ₹217.48	0	19	₹0.00	₹41.40	37	₹101.50	0	28	₹0.00	₹64.86	126	₹318.98	47	₹106.26	21.35%	19.04%	75.68%	63.90%	37.30%	33.31%		Vettikkavala BP	KOLLAM
Enadimangalam GP	2 10	0 ₹327.58	1	21	₹10.40	₹51.91	27	₹138.96	0	13	₹0.00	₹36.22	127	₹466.54	34	₹98.54	21.00%	19.02%	48.15%	26.07%	26.77%	21.12%	5 new ongoing works	Parakkod BP	PATHANAMTHITTA
Perumpadappu GP	2	7 ₹99.54	0	7	₹0.00	₹18.87	1	₹2.91	0	1	₹0.00	₹2.91	28	₹102.45	8	₹21.78	25.93%	18.96%	100.00%	100.00%	28.57%	21.26%		Perumpadappu BP	MALAPPURAM
0 Chowannur GP	3		1	12	₹1.10	₹27.44	7	₹13.90	0	4	₹0.00	₹6.37	46	₹166.73	16	₹34.91	30.77%	18.67%	57.14%	45.83%	34.78%	20.94%	4 deposit works	Chowannur BP	THRISSUR
1 Aryancode GP	73	8 ₹204.13	0	15	₹0.00	₹37.69	35	₹137.76	1	28	₹5.08	₹49.26	113	₹341.89	43	₹92.03	19.23%	18.46%	80.00%	39.45%	38.05%	26.92%	KLGSDP Treasury Queue-	Perumkadavila BP	THIRUVANANTHAPU
																							Bill Payment Pending due to delay in IKM		M
2 Kallara GP	4	7 ₹173.28		11		₹31.95	22	₹126.10		18		₹85.52	69	₹299.38	29	₹117.47	23.40%	18.44%	81.82%	67.82%	42.03%	39.24%	adiay iii iNW	Vamanapuram BP	THIRUVANANTHAPU
_ randa or	4	. (173.20		''		(31.33	"	120.10		"		(00.02		233.30	23	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	20.70 /0	10.77 /0	01.02/0	37.02/0	72.03/0	JJ.∠→ /0		vamanaparam Dr	M
3 Vembayam GP	7	1 ₹392.58	1	16	₹1.26	₹70.92	13	₹79.84	0	8	₹0.00	₹51.92	84	₹472.42	24	₹124.10	22.54%	18.39%	61.54%	65.03%	28.57%	26.27%	Including 7 bills submitted	Nedumangad BP	THIRUVANANTHAPU
•																				1			treasury today		М
4 Melila GP	7-	4 ₹230.10	0	25	₹0.00	₹42.17	40	₹118.00	0	26	₹0.00	₹56.69	114	₹348.10	51	₹98.86	33.78%	18.33%	65.00%	48.04%	44.74%	28.40%		Vettikkavala BP	KOLLAM
5 Omallur GP	6		0	24	₹0.00	₹30.70	36	₹125.74	0	25	₹0.00	₹49.25	102	₹293.68	49	₹79.95	36.36%	18.28%	69.44%	39.17%	48.04%	27.22%		Elanthoor BP	PATHANAMTHITTA
6 Puthuppally GP	8	7 ₹257.51	0	24		₹46.90	45	₹462.31	0	27	₹0.00	₹56.61	132	₹719.82	51	₹103.52	27.59%	18.21%	60.00%	12.25%	38.64%	14.38%	24 new works completed,	Pallom BP	KOTTAYAM
																							but payment is delaying due to lack of fund		
7 Manambur GP	4:	2 ₹188.77	0	13	₹0.00	₹33.84	14	₹60.92	0	7	₹0.00	₹26.14	56	₹249.69	20	₹59.98	30.95%	17.93%	50.00%	42.91%	35.71%	24.02%	to lack of fullu	Varkala BP	THIRUVANANTHAPUI
, mananibui GP	4	100.//		13	₹0.00	₹33.04	"	₹00.92		'	₹0.00	₹ <b>20.14</b>	30	1243.03	20	105.50	JU.3370	11.3370	30.00%	+4.3170	33.7 176	24.0270		vai naia DF	M
8 Edayoor GP	10	4 ₹173.18	0	24	₹0.00	₹31.03	33	₹69.17	0	28	₹0.00	₹48.66	137	₹242.35	52	₹79.69	23.08%	17.92%	84.85%	70.35%	37.96%	32.88%		Kuttippuram BP	MALAPPURAM
9 Karoor GP	74		0	22	₹0.00	₹63.60	17	₹47.36	0	6	₹0.00	₹16.51	91	₹402.64	28	₹80.11	29.73%	17.90%	35.29%	34.86%	30.77%	19.90%		Lalam BP	KOTTAYAM
0 Kundara GP	5		0	11	₹0.00	₹33.25	14	₹57.94		10		₹29.89	67	₹243.87	21	₹63.14	20.75%	17.88%	71.43%	51.59%	31.34%	25.89%	12 bills under preparation	Chittumala BP	KOLLAM
1 Agali GP	15		0	5	₹0.00	₹154.20	85	₹488.67	3	66	₹11.31	₹252.69	235	₹1,355.42	71	₹418.20	3.33%	17.79%	77.65%	54.02%	30.21%	30.85%		Attappady BP	PALAKKAD
2 Kanjiramkulam GP	8-			19		₹41.88	37	₹106.87		37		₹106.87	121	₹344.02	56	₹148.75	22.62%	17.66%	100.00%	100.00%	46.28%	43.24%		Athiyannoor BP	THIRUVANANTHAPU
																									M
3 Vilavoorkal GP	10	7 ₹313.22	0	28	₹0.00	₹55.23	29	₹93.99	0	20	₹0.00	₹63.75	136	₹407.21	48	₹118.98	26.17%	17.63%	68.97%	67.83%	35.29%	29.22%	7 bills at Treasury	Nemom BP	THIRUVANANTHAPU
						1		<del> </del>		+		1	-	<b> </b>											M
4 Kulakkada GP	8		0	25	₹0.00	₹53.87	34	₹101.17	1	30	₹1.96	₹6.24	115	₹410.77	55	₹62.07	30.86%	17.40%	88.24%	8.10%	47.83%	15.11%		Vettikkavala BP	KOLLAM
5 Adimaly GP	25		0	59	₹0.00	₹149.63	104	₹340.39		76	₹0.00	₹177.96	362	₹1,201.32	135	₹327.59	22.87%	17.38%	73.08%	52.28%	37.29%	27.27%		Adimaly BP	IDUKKI
6 Purappuzha GP	3		0	5	₹0.00	₹16.68	29	₹78.47	0	24	₹0.00	₹60.13	65	₹175.11	29	₹76.81	13.89%	17.26%	82.76%	76.63%	44.62%	43.86%		Thodupuzha BP	IDUKKI
7 Uzhamalakkal GP	3	9 ₹192.39	0	8	₹0.00	₹33.20	24	₹80.11	0	21	₹0.00	₹70.01	63	₹272.50	29	₹103.21	20.51%	17.26%	87.50%	87.39%	46.03%	37.88%		Vellanad BP	THIRUVANANTHAPU
0 154- 11			+ -		70.00	<b>700</b> 5-		F00 :-		12	70.00	<b>F</b> =4 - :		#649.5°	^=	<b>T=0.6</b> :	04.050	4= 0/2/	400 000	60.000	4= 0===	00 1501		FI 1	W
8 Kudayathoor GP	31		0	8	₹0.00	₹26.07	19	₹62.42	0	19	₹0.00	₹51.94	57	₹213.89	27	₹78.01	21.05%	17.21%	100.00%	83.21%	47.37%	36.47%	-	Elamdesam BP	IDUKKI
9 Mynagappally GP	11		0	26	₹0.00	₹76.33	23	₹100.57	0	18	₹0.00	₹59.71	136	₹544.66	44	₹136.04	23.01%	17.19%	78.26%	59.37%	32.35%	24.98%		Sasthamkotta BP	KOLLAM
0 Thodiyoor GP	7:	3 ₹378.61 6 ₹109.42	0	19	₹0.00	₹64.74	33 36	₹158.56 ₹26.52	1	20	₹2.39 ₹1.76	₹88.91 ₹22.76	106 102	₹537.17 ₹135.94	39 34	₹156.04 ₹43.17	26.03%	17.10%	60.61% 72.22%	57.58%	36.79%	29.05% 31.76%		Oachira BP Thodupuzha BP	KOLLAM
1 Kumaramangalam 0				8	₹0.00	₹18.65			1 1	26							12.12%	17.04%		92.46%	33.33%				

o GRAMA PANO	NCHAYAT Det	tails of New	/ Projects		Expenditure o	f New Projects	<b>3</b>	Details of Spi	II over Projects	E	Expenditure of S	Spill over Proje		updated on 2 Total F	23-11-2018 Projects	Total Ex	penditure	Progress of	f new projects		of Spill over	Progress of	Total project	s Remarks	ВР	DISTRICT
	, n	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos %	by Amount	by Nos %	by Amoun	ut		
					F	(in Lakhs)	(in Lakhs)	,	ļ ` . ·	, ,	<u> </u>	(in Lakhs)	(in Lakhs)	0-011	D-D-1	0-5.4	D=0.11.M.N	0-5/0	T-(0-11)/D	11-1 //	16-(84-40//	M=(F+1)(0	V-D/D			7
B Athiyannoor GI		86	D ₹241.29	E	17	G ₹0.00	₹40.64	36	<i>J</i> ₹66.80	0 K	27	М	N ₹42.51	0=C+I 122	P=D+J ₹308.09	Q=F+L 44	R=G+H+M+N ₹83.15	S=F/C 19.77%	T=(G=H)/D 16.84%	<i>U=L/I</i> 75.00%	V=(M=N)/J 63.64%	W=(F+L)/O 36.07%	X=R/P 26.99%	Y	Athiyannoor BP	THIRUVANANTHAPU
																										M
Udumbannoor Pramadom GP		123	₹274.41 ₹294.64	0	17 26	₹0.00	₹45.75 ₹48.15	20 63	₹75.55 ₹208.80	5	12 36	₹8.03 ₹35.66	₹41.69 ₹84.14	103	₹349.96 ₹503.44	29 62	₹95.47 ₹167.95	20.48%	16.67% 16.34%	60.00% 57.14%	65.81% 57.38%	28.16% 33.33%	27.28% 33.36%	no 4 spill over and 5no new	Elamdesam BP Konni BP	IDUKKI PATHANAMTHITTA
																								work bill under preparation,		
Thamarassery Melukavu GP		150 49	₹468.35 ₹137.14	0	36 8	₹0.00	₹76.46 ₹22.32	46 5	₹160.17 ₹5.33	0	28	₹4.47 ₹0.00	₹88.78 ₹0.00	196 54	₹628.52 ₹142.47	64 8	₹169.71 ₹22.32	24.00% 16.33%	16.32% 16.28%	60.87% 0.00%	58.22% 0.00%	32.65% 14.81%	27.00% 15.67%	14 nos bill send to Treasury	Koduvally BP	KOZHIKKODE
Meiukavu GP		49	₹137.14	U	0	₹0.00	₹22.32	5	₹5.33	0		₹0.00	₹0.00	54	₹142.47	0	₹22.32	16.33%	10.20%	0.00%	0.00%	14.0176	15.67 %	7 nos of project work complete	Erattupetta BP	KOTTATAW
Peringammala	a GP	70	₹414.04		10		₹66.61	50	₹242.67		33		₹126.98	120	₹656.71	43	₹193.59	14.29%	16.09%	66.00%	52.33%	35.83%	29.48%		Vamanapuram BP	THIRUVANANTHAPUF
Alakkodu GP		33	₹56.52	0	5	₹0.00	₹8.96	16	₹24.16	0	11	₹0.00	₹10.38	49	₹80.68	16	₹19.34	15.15%	15.85%	68.75%	42.96%	32.65%	23.97%		Elamdesam BP	IDUKKI
Karumkulam G	GP 1	114	₹325.27	0	19	₹0.00	₹51.48	58	₹295.55	2	42	₹4.26	₹189.00	172	₹620.82	61	₹244.74	16.67%	15.83%	72.41%	65.39%	35.47%	39.42%	Tender of new 42 projects	Athiyannoor BP	THIRUVANANTHAPUF
) Perumkadavila	a GP	40	₹127.12	0	9	₹0.00	₹20.02	13	₹34.08	0	10		₹22.27	53	₹161.20	19	₹42.29	22.50%	15.75%	76.92%	65.35%	35.85%	26.23%	are on 28 11 2018	Perumkadavila BP	THIRUVANANTHAPUF
																										M
Nochad GP Karavaloor GP		106	₹242.90 ₹254.59	2	10 21	₹0.00 ₹1.47	₹37.81 ₹38.11	24 42	₹101.93 ₹104.34	0	12 40	₹7.75 ₹0.00	₹53.42 ₹81.96	89 148	₹344.83 ₹358.93	22 61	₹98.98 ₹121.53	15.38% 19.81%	15.57% 15.54%	50.00% 95.24%	60.01% 78.55%	24.72% 41.22%	28.70% 33.86%		Perambra BP Anchal BP	KOZHIKKODE KOLLAM
Azhoor GP		44	₹222.04	2	5	₹3.93	₹30.55	13	₹59.56	1	5	₹2.12	₹21.05	57	₹281.60	10	₹57.65	11.36%	15.53%	38.46%	38.90%	17.54%	20.47%		Pothencode BP	THIRUVANANTHAPUF
		440	₹217.06		0.4	<b>30.00</b>	₹33.37	65	₹121.67	-	20	<b>35.04</b>	#F0.0F	205	₹338.73	63	₹92.93	17.14%	15.37%	CO 000/	48.95%	30.73%	27.43%		Pattambi BP	M PALAKKAD
Koppam GP Choornikkara G		140 68	₹227.01	0	13	₹0.00 ₹0.00	₹34.64	65 14	₹224.34	7	39 8	₹5.91 ₹12.93	₹53.65 ₹36.60	205 82	₹451.35	21	₹84.17	19.12%	15.26%	60.00% 57.14%	22.08%	25.61%	18.65%		Vazhakkulam BP	ERNAKULAM
Varavoor GP		57	₹211.04	0	6	₹0.00	₹32.13	31	₹135.41	2	18	₹8.50	₹41.44	88	₹346.45	24	₹82.07	10.53%	15.22%	58.06%	36.88%	27.27%	23.69%		Wadakkanchery BP	THRISSUR
Kalikavu GP	1	123	₹309.04		25		₹46.51	28	₹77.80		8		₹15.47	151	₹386.84	33	₹61.98	20.33%	15.05%	28.57%	19.88%	21.85%	16.02%	3 spill over works could not start due site dispute,4 spill over works completed,bill under preparation,4 new works completed,bill under preparation	Kalikavu BP	MALAPPURAM
Elampalloor GF	SP .	74	₹300.72	0	25	₹0.00	₹45.23	26	₹169.25	0	16	₹0.00	₹80.96	100	₹469.97	41	₹126.19	33.78%	15.04%	61.54%	47.83%	41.00%	26.85%		Mukhathala BP	KOLLAM
Vannappuram (		151	₹438.60	0	28	₹0.00	₹65.79	64	₹198.78	3	42	₹6.57	₹126.98	215	₹637.38	70	₹199.34	18.54%	15.00%	65.63%	67.18%	32.56%	31.27%		Elamdesam BP	IDUKKI
Palamel GP Thuravoor GP		55 55	₹350.19 ₹249.90	0	9	₹0.00	₹52.17 ₹37.18	42 24	₹138.22 ₹76.80	0	17 20	₹0.00	₹84.22 ₹64.80	109 79	₹488.41 ₹326.70	25 29	₹101.98	11.94% 16.36%	14.90% 14.88%	40.48% 83.33%	84.38%	22.94% 36.71%	31.22%		Bharanikkavu BP Ankamali BP	ALAPPUZHA ERNAKULAM
Peruvanthanan		65	₹235.06		15	(0.00	₹34.69	20	₹50.83		17	10.00	₹45.00	85	₹285.89	32	₹79.69	23.08%	14.76%	85.00%	88.53%	37.65%	27.87%		Azhutha - Peerumedu BP	
Vithura GP		76	₹374.00	0	18		₹55.00	82	₹352.63	0	42		₹185.79	158	₹726.63	60	₹240.79	23.68%	14.71%	51.22%	52.69%	37.97%	33.14%		Vellanad BP	THIRUVANANTHAPUR M
Edavaka GP	1	150	₹580.01	0	20	₹0.00	₹84.90	27	₹232.65	0	25	₹0.00	₹230.15	177	₹812.66	45	₹315.05	13.33%	14.64%	92.59%	98.92%	25.42%	38.77%		Mananthavadi BP	WAYANAD
Karimkunnam (		33	₹121.18	1	5	₹1.45	₹16.17	22	₹86.50	3	2	₹12.65	₹24.56	55	₹207.68	7	₹54.83	15.15%	14.54%	9.09%	43.02%	12.73%	26.40%		Thodupuzha BP	IDUKKI
Edamulakkal G		137 63	₹485.02	0	34	₹0.00	₹70.50 ₹56.80	63 40	₹242.98	2	45 31	₹12.20 ₹34.30	₹113.58	200 103	₹728.00 ₹651.98	79 44	₹196.28	24.82%	14.54% 14.51%	71.43%	51.76% 64.99%	39.50%	26.96% 34.68%		Anchal BP Anchal BP	KOLLAM
Aryankavu GP Pallichal GP		107	₹391.46 ₹512.99	0	13 22	₹0.00	₹74.26	71	₹260.52 ₹327.89	0	38	₹0.00	₹135.02 ₹113.10	178	₹840.88	60	₹226.12 ₹187.36	20.63%	14.51%	77.50% 53.52%	34.49%	42.72% 33.71%	22.28%	SO 4 AND NEW 1 BILLS	Nemom BP	THIRUVANANTHAPUR
																								UNDER PREPARATION		M
Aimanam GP Naduvannoor G		71 43	₹154.88 ₹201.50	0	3	₹16.34 ₹9.50	₹6.00 ₹19.56	78 27	₹150.00 ₹100.00	0	20	₹0.00 ₹0.00	₹71.53 ₹54.34	149 70	₹304.88 ₹301.50	23 26	₹93.87 ₹83.40	4.23% 9.30%	14.42% 14.42%	25.64% 81.48%	47.69% 54.34%	15.44% 37.14%	30.79% 27.66%		Ettumanoor BP Balussery BP	KOTTAYAM KOZHIKKODE
Chenkal GP		156	₹556.08	0	14	₹0.00	₹79.79	80	₹270.76	0	68	₹0.00	₹156.56	236	₹826.84	82	₹236.34	8.97%	14.35%	85.00%	57.82%	34.75%	28.58%		Parassala BP	THIRUVANANTHAPUR
Maranallana OR			<b>3405 50</b>		44	<b>30.00</b>	<b>300.07</b>	20	#F0.00			<b>30.00</b>	740.0F	- 00	<b>3007.00</b>		740 04	40.400/	44.040/	45.000/	20.240/	00.700/	40.400/		F	M
Moonnilavu GP Kadampazhipu		115	₹185.58 ₹307.38	0	11 36	₹0.00	₹26.37 ₹43.16	20 54	₹52.02 ₹209.41	0	9 42	₹0.00 ₹0.00	₹19.95 ₹127.76	169	₹237.60 ₹516.79	20 78	₹46.31 ₹170.92	16.18% 31.30%	14.21% 14.04%	45.00% 77.78%	38.34% 61.01%	22.73% 46.15%	19.49% 33.07%	Including own fund	Erattupetta BP Sreekrishnapuram BP	KOTTAYAM PALAKKAD
Kodoor GP		98	₹277.46	0	19	₹0.00	₹38.95	21	₹103.10	0	14	₹0.00	₹68.05	119	₹380.56	33	₹107.00	19.39%	14.04%	66.67%	66.00%	27.73%	28.12%		Malappuram BP	MALAPPURAM
Veliyam GP		64	₹220.99	0	15	₹0.00	₹30.28	35	₹97.32	0	28	₹0.00	₹58.17	99	₹318.31	43	₹88.45	23.44%	13.70%	80.00%	59.77%	43.43%	27.79%		Kottarakkara BP	KOLLAM
Elakamon GP		44	₹174.28	1	8	₹2.91	₹20.89	16	₹45.72	0	6	₹0.00	₹18.34	60	₹220.00	14	₹42.14	18.18%	13.66%	37.50%	40.11%	23.33%	19.15%		Varkala BP	THIRUVANANTHAPURA M
Kolayad GP		52	₹303.58	5	11	₹19.66	₹21.75	14	₹53.37	0	9	₹0.00	₹30.03	66	₹356.95	20	₹71.44	21.15%	13.64%	64.29%	56.27%	30.30%	20.01%	1 bill sent for allotment		
Ottasekharama GP	angalam	65	₹226.98	0	13	₹0.00	₹30.88	32	₹77.01	0	27	₹0.00	₹60.22	97	₹303.99	40	₹91.10	20.00%	13.60%	84.38%	78.20%	41.24%	29.97%		Perumkadavila BP	THIRUVANANTHAPURA M
Mudakkal GP		45	₹286.77	2	9	₹3.60	₹35.30	22	₹96.16		10		₹40.21	67	₹382.93	19	₹79.11	20.00%	13.56%	45.45%	41.82%	28.36%	20.66%		Chirayinkeezhu BP	THIRUVANANTHAPUR
) Udayamperoor	or GP	29	₹180.19		4		₹24.36	13	₹42.55		12		₹27.38	42	₹222.74	16	₹51.74	13.79%	13.52%	92.31%	64.35%	38.10%	23.23%	Spillover 23.5 lakhs (4 bills) Submitted to Subdivision & new Bills (2 nos:) bill passed 6.93 lakhs but not submitted to treasury as the GST TDS registration processing is pending.	Mulanthuruthy BP	ERNAKULAM
Muthalamada G	GP	56	₹204.21	0	9	₹0.00	₹27.54	43	₹181.98	1	32	₹5.53	₹119.93	99	₹386.19	41	₹153.00	16.07%	13.49%	74.42%	68.94%	41.41%	39.62%	7work completed .3 nos fund not available	Kollemkode BP	PALAKKAD
Kizhakkoth GP	Р	63	₹223.78		9		₹29.94	34	₹99.22	1	17		₹26.00	97	₹323.00	26	₹55.94	14.29%	13.38%	50.00%	26.20%	26.80%	17.32%	6no tender notification (new) spill over 2no canciled 4no work complete 2no site issue	Koduvally BP	KOZHIKKODE
Alathoor GP		86	₹276.91	2	11	₹8.28	₹28.53	23	₹82.70	2	16	₹4.34	₹45.71	109	₹359.61	27	₹86.86	12.79%	13.29%	69.57%	60.52%	24.77%	24.15%	Out of 86 new projects 10 are multy year projects started in FY 2017-18 and continuing in 2018-19. Application submitted for GST TDS number. Waiting for the allotment of TDS registration	Alathoor BP	PALAKKAD
Elanji GP		58	₹166.99	0	8	₹0.00	₹22.19	13	₹23.48	0	12	₹0.00	₹22.11	71	₹190.47	20	₹44.30	13.79%	13.29%	92.31%	94.17%	28.17%	23.26%	_	Pambakuda BP	ERNAKULAM
Mannoor GP Kuruvattoor GF		65 56	₹155.57 ≆208.95	0	17	₹0.00	₹20.56 ₹27.59	26	₹78.35 ≇90.65	0	19	₹0.00	₹49.88 ₹42.10	91	₹233.92 ₹299.60	36	₹70.44 ≇69.69	26.15%	13.22%	73.08%	63.66%	39.56%	30.11%	2 projects to be drawed 4	Palakkad BP	PALAKKAD
Kuruvattoor GF  Madavoor GP		65	₹208.95 ₹229.47	0	10	₹0.00	₹27.59 ₹30.26	32 44	₹90.65 ₹0.00	0	13	₹0.00 ₹3.94	₹42.10 ₹74.91	109	₹299.60 ₹229.47	32	₹69.69 ₹109.11	14.29%	13.20%	40.63% 50.00%	46.44%	23.86%	23.26% 47.55%	2 projects to be dropped, 1 project to be revised and TS to be obtained for 1 Project	Kunnamangalam BP  Kilimanoor BP	KOZHIKKODE
																										M
Puthussery GP Kadaplamatton		112 47	₹426.69 ₹104.84	0	21 9		₹56.20 ₹13.80	41 10	₹113.35 ₹35.91	0	35 2	₹0.00	₹87.52 ₹6.07	153 57	₹540.04 ₹140.75	56 11	₹143.72 ₹19.87	18.75% 19.15%	13.17% 13.16%	85.37% 20.00%	77.21% 16.89%	36.60% 19.30%	26.61% 14.11%		Malampuzha BP Uzhavoor BP	PALAKKAD KOTTAYAM
Ayyappankovil		52	₹132.00	0	8	₹0.00	₹17.07	8	₹36.07	0	27	₹0.00	₹15.13	60	₹168.07	35	₹32.20	15.38%	12.93%	337.50%	41.95%	58.33%	19.16%		Kattappana BP	IDUKKI
, ,,,, appaintern											30															

													ipuateu on	23-11-2018											
SI No GRAMA PANCHAYAT	Details of	New Projects		Expenditure o	of New Projects	5	Details of Sp	pill over Projects	E	xpenditure of S	pill over Proje	ets	Total	Projects	Total E	xpenditure	Progress of	f new projects		of Spill over jects	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	1		
		(in Lakhs)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)		(in Lakhs)	(Nos)	(Nos)	Amount	Amount		(in Lakhs)		(in Lakhs)	%	%	%	%	%	%			
A B	С	D	E	F	(IN LAKES)	(in Lakns)	1	.,	К	,	(in Lakhs)	(in Lakhs)	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
172 Vilayoor GP	92	₹126.64	0	15	₹0.00	₹16.29	42	₹56.82	0	18	₹0.00	₹41.56	134	₹183.46	33	₹57.85	16.30%	12.86%	42.86%	73.15%	24.63%	31.53%	9 works to get vetting.	Pattambi BP	PALAKKAD
																							1deposit work(5lakhs) can		
																							be deposited after completion of previous wrk.		
																							11new bills(Rs.1748460)and		
																							one spillover(Rs. 200000) given for approval. Will be		
																							submitted to treasury		
470 Managalla a CD	400	<b>3004 00</b>		0.4	<b>3400</b>	E0405		#70.0F		44	<b>30.00</b>	<b>300.00</b>	400	<b>3004.00</b>	25	307.50	00.040/	40.05%	22 220/	20.000/	05.400/	47.740/	tomorrow	N DD	TURUNANANTHARUR
173 Maranalloor GP	106	₹301.33	2	24	₹4.38	₹34.35	33	₹79.95	0	11	₹0.00	₹28.80	139	₹381.28	35	₹67.53	22.64%	12.85%	33.33%	36.02%	25.18%	17.71%		Nemom BP	THIRUVANANTHAPUR
174 Pathanapuram GP	83	₹388.92	1	12	₹6.85	₹42.67	35	₹176.91	2	22	₹15.09	₹87.63	118	₹565.83	34	₹152.24	14.46%	12.73%	62.86%	58.06%	28.81%	26.91%	3 bills submitted to treasury	Pathanapuram BP	KOLLAM
175 Kadinamkulam GP	76	₹428.17	0	12	₹0.00	₹54.45	43	₹326.99	2	27	₹16.85	₹105.79	119	₹755.16	39	₹177.09	15.79%	12.72%	62.79%	37.51%	32.77%	23.45%		Pothencode BP	THIRUVANANTHAPURA
470 K OD	25	E470.75	0		<b>30.00</b>	E00.47	40	<b>*</b> F7.00	_	40	<b>30.00</b>	<b>300.00</b>		<b>3000 07</b>	40	#F0.00	47.440/	40.740/	CO 400/	F4 770/	25.400/	00.00%		D	M
176 Kayanna GP 177 Mangattidam GP	35 52	₹176.75 ₹265.74	0	8	₹0.00 ₹33.71	₹22.47 ₹0.00	19 18	₹57.22 ₹71.15	0	13	₹0.00	₹29.62	54 70	₹233.97 ₹336.89	19 8	₹52.09 ₹33.71	17.14% 15.38%	12.71% 12.69%	68.42% 0.00%	51.77% 0.00%	35.19% 11.43%	22.26% 10.01%		Perambra BP	KOZHIKKODE
178 Kanjikkuzhi GP	52	₹174.83	1	7	₹1.81	₹19.96	10	₹95.25	1	8	₹13.27	₹22.75	62	₹270.08	15	₹57.79	13.46%	12.45%	80.00%	37.82%	24.19%	21.40%	2 works in progress	Kanjikkuzhy BP	ALAPPUZHA
179 Kattippara GP	63	₹213.49	1	8	₹2.54	₹24.01	68	₹158.09	0	47	₹0.00	₹103.40	131	₹371.58	55	₹129.95	12.70%	12.44%	69.12%	65.41%	41.98%	34.97%		Koduvally BP	KOZHIKKODE
180 Ambalapuzha North GP	37	₹185.50	0	6	₹0.00	₹22.93	14	₹50.04		11	₹0.00	₹22.40	51	₹235.54	17	₹45.33	16.22%	12.36%	78.57%	44.76%	33.33%	19.25%	4 Bills under preperation	Ambalappuzha BP	ALAPPUZHA
181 Vettam GP	58	₹179.45	0	10	₹0.00	₹22.10	48	₹203.49	2	27	₹8.40	₹99.27	106	₹382.93	37	₹129.77	17.24%	12.32%	56.25%	52.91%	34.91%	33.89%	3 no new work and 6no spill	Tiroor BP	MALAPPURAM
182 Mookkannur GP	86	₹321.13		9		₹39.18	33	₹111.48		33		₹81.97	119	₹432.61	42	₹121.15	10.47%	12.20%	100.00%	73.53%	35.29%	28.01%	over bill under preparation.	Ankamali BP	ERNAKULAM
183 Paingottoor GP	51	₹101.30		10		₹12.35	12	₹36.29		9		₹11.57	63	₹137.59	19	₹23.92	19.61%	12.19%	75.00%	31.88%	30.16%	17.38%	7 bills of 13.88 lakh	Kothamangalam BP	ERNAKULAM
i umgeneer er		(101.00					'-	(00.20						(101100		(20.02	10.0170	12.1070	70.00%	0.10070	33.1370	1110070	submitted in treasury for		2.00.002.00
																							payment. 4 bills under preparation. 2 SO bills not		
																							given due to lack of fund		
184 Thiruvarppu GP	51	₹164.23	0	10	₹0.00	₹20.00	57	₹110.54	0	18	₹0.00	₹31.66	108	₹274.77	28	₹51.66	19.61%	12.18%	31.58%	28.64%	25.93%	18.80%		Ettumanoor BP	KOTTAYAM
185 Vadasserikkara GP	100	₹329.19	1	8	₹6.71	₹33.36	25	₹94.54	0	19	₹0.00	₹68.43	125	₹423.73	27	₹108.50	8.00%	12.17%	76.00%	72.38%	21.60%	25.61%		Ranny BP	PATHANAMTHITTA
186 Udumpanchola GP	77	₹420.77	0	14	₹0.00	₹50.88	34	₹137.98	0	25	₹0.00	₹97.30	111	₹558.74	39	₹148.18	18.18%	12.09%	73.53%	70.52%	35.14%	26.52%		Nedumkandam BP	IDUKKI
187 Porkkulam GP	39	₹133.91	0	5	₹0.00	₹16.14	26	₹88.78	0	23	₹0.00	₹63.70	65	₹222.69	28	₹79.84	12.82%	12.05%	88.46%	71.75%	43.08%	35.85%		Chowannur BP	THRISSUR
188 Vellavoor GP	58	₹205.80	0	10	₹0.00	₹24.79	15	₹24.59	_	7		₹8.78	73	₹230.39	17	₹33.57	17.24%	12.05%	46.67%	35.71%	23.29%	14.57%		Vazhoor BP	KOTTAYAM
189 Kongad GP	135	₹364.52	0	42	₹0.00	₹43.80	80	₹269.82	3	64	₹12.70	₹135.61	215	₹634.34	106	₹192.11	31.11%	12.02%	80.00%	54.97%	49.30%	30.29%		Palakkad BP	PALAKKAD
190 Manjalloor GP	59 39	₹125.00 ₹77.97	0	0	₹0.00	₹15.00	25 37	₹60.00 ₹92.90	1	19	₹0.00	₹47.00 ₹38.63	84 76	₹185.00 ₹170.87	26	₹62.00	11.86%	12.00% 11.97%	76.00% 59.46%	78.33% 43.47%	30.95%	33.51% 29.09%		Muvattupuzha BP	ERNAKULAM KOZHIKKODE
191 Thurayoor GP 192 Karulayi GP	67	₹124.31	0	11	₹4.00 ₹0.00	₹5.33 ₹14.87	56	₹95.23	0	37	₹1.76 ₹0.00	₹53.58	123	₹219.54	22 48	₹49.71 ₹68.45	0.00% 16.42%	11.96%	66.07%	56.26%	28.95% 39.02%	31.18%		Melady BP Kalikavu BP	MALAPPURAM
193 Kunnathukal GP	75	₹284.00	0	12	₹0.00	₹33.78	52	₹130.00	0	35	₹0.00	₹53.45	127	₹414.00	47	₹87.23	16.00%	11.89%	67.31%	41.12%	37.01%	21.07%		Perumkadavila BP	THIRUVANANTHAPURA
		120.000	,		10100							100110			• •	100.00	1010070	1110070	2772770						М
194 Valiyaparamba GP	36	₹67.54	1	3	₹5.05	₹2.94	21	₹97.85	0	12	₹0.00	₹30.65	57	₹165.39	15	₹38.64	8.33%	11.83%	57.14%	31.32%	26.32%	23.36%	3 bill(new work)prepared		
195 Karakkurissi GP	136	₹247.40	0	16	₹0.00	₹29.25	26	₹82.84	2	20	₹8.19	₹37.40	162	₹330.24	36	₹74.84	11.76%	11.82%	76.92%	55.03%	22.22%	22.66%	in spill over works 20 lakh	Sreekrishnapuram BP	PALAKKAD
																							rupees need to allot from ownfund,as per CC decision		
196 Kadampanad GP	84	₹222.74	0	19	₹0.00	₹26.30	44	₹138.34	2	30	₹5.70	₹25.70	128	₹361.08	49	₹57.70	22.62%	11.81%	68.18%	22.70%	38.28%	15.98%		Parakkod BP	PATHANAMTHITTA
197 Perinadu GP	41	₹150.70	0	9	₹0.00	₹17.75	15	₹42.59	0	8	₹0.00	₹27.11	56	₹193.29	17	₹44.86	21.95%	11.78%	53.33%	63.65%	30.36%	23.21%	4 bill under preparation	Chittumala BP	KOLLAM
198 Narikkuni GP	58	₹194.01	0	13	₹0.00	₹22.78	20	₹83.82	1	14	₹8.22	₹50.90	78	₹277.83	27	₹81.90	22.41%	11.74%	70.00%	70.53%	34.62%	29.48%		Chelannoor BP	KOZHIKKODE
199 Puliyoor GP	43	₹127.34		3		₹14.72	13	₹25.21		13		₹25.21	56	₹152.55	16	₹39.93	6.98%	11.56%	100.00%	100.00%	28.57%	26.17%		Chengannur BP	ALAPPUZHA
200 Poruvazhy GP	50	₹241.24	0	8	₹0.00	₹27.87	32	₹150.93	1	15	₹3.10	₹53.97	82	₹392.17	23	₹84.94	16.00%	11.55%	46.88%	37.81%	28.05%	21.66%		Sasthamkotta BP	KOLLAM
201 Mathoor GP	77 39	₹204.46	1	14	#2.42	₹23.62	37 48	₹85.32	_	32	#0 FF	₹60.74	114 87	₹289.78	35	₹84.36	18.18%	11.55%	56.76%	71.19%	30.70%	29.11%		Kuzhalmannam BP	PALAKKAD THIRUVANANTHAPURA
202 Karavaram GP	39	₹288.55	1	4	₹3.42	₹29.73	40		2	32	₹2.55	₹17.33	01	₹288.55	36	₹53.03	10.26%	11.49%	66.67%		41.38%	18.38%		Kilimanoor BP	M
203 Ananganadi GP	81	₹175.48	0	14	₹0.00	₹20.09	37	₹106.69	4	8	₹6.21	₹22.46	118	₹282.17	22	₹48.76	17.28%	11.45%	21.62%	26.87%	18.64%	17.28%	spill over 9 nos on going	Ottappalam BP	PALAKKAD
-																							and new 10 nos ongoing		
204 Naranganam GP	81	₹182.20	0	12	₹0.00	₹20.79	43	₹93.10	0	6	₹0.00	₹11.38	124	₹275.30	18	₹32.17	14.81%	11.41%	13.95%	12.23%	14.52%	11.69%		Elanthoor BP	PATHANAMTHITTA
205 Padiyoor Kalliad GP	34	₹150.53	0	4	₹0.00	₹17.06	6	₹63.82	1	4	₹14.73	₹29.39	40	₹214.35	8	₹61.18	11.76%	11.33%	66.67%	69.14%	20.00%	28.54%	bill submitted in treasury	Nama and DD	TURNIVANANTHARUR
206 Vilappil GP	120	₹305.47	1	18	₹1.35	₹33.06	28	₹166.58	0	20	₹0.00	₹88.52	148	₹472.05	38	₹122.93	15.00%	11.26%	71.43%	53.14%	25.68%	26.04%	approval of contractor for 27 no work under committee	Nemom BP	THIRUVANANTHAPUR
																							decision		
207 Thrikkaruva GP	54	₹146.27	0	11	₹0.00	₹16.45	25	₹77.46		10		₹32.95	79	₹223.73	21	₹49.40	20.37%	11.25%	40.00%	42.54%	26.58%	22.08%	2 bill treasury ,8 bills under	Chittumala BP	KOLLAM
208 Ayroor GP	76	#470 02	0	13	₹0.00	#20.00	25	#040.40	2	30	₹8.39	EC4 22	111	#4 000 42	43	<b>300.74</b>	17.11%	44 400/	9E 749/	7 500/	38.74%	0.479/	preparation	Voinnurom DD	PATHANAMTHITTA
200 Ayroor GP	76	₹178.93		13	₹0.00	₹20.00	35	₹919.49	_	30	₹0.39	₹61.32	111	₹1,098.42	43	₹89.71	17.11%	11.18%	85.71%	7.58%	36.74%	8.17%	requestion send for 10 works	Koippuram BP	PAINAMIINIIIA
209 Peerumedu GP	103	₹499.27	2	12	₹10.10	₹45.19	74	₹356.61		47		₹223.27	177	₹855.88	59	₹278.56	11.65%	11.07%	63.51%	62.61%	33.33%	32.55%		Azhutha - Peerumedu B	BP IDUKKI
210 Nedumbram GP	52	₹155.78	0	6	₹0.00	₹17.20	27	₹79.75	0	4	₹0.00	₹5.62	79	₹235.53	10	₹22.82	11.54%	11.04%	14.81%	7.04%	12.66%	9.69%		Pulikeezhu BP	PATHANAMTHITTA
211 Mankara GP	57	₹213.00	0	9	₹0.00	₹23.50	28	₹113.00	0	26	₹0.00	₹107.00	85	₹326.00	35	₹130.50	15.79%	11.03%	92.86%	94.69%	41.18%	40.03%		Palakkad BP	PALAKKAD
212 Koodaranji GP	85	₹265.66	0	12	₹0.00	₹29.15	53	₹142.30	0	36	₹0.00	₹88.98	138	₹407.96	48	₹118.13	14.12%	10.97%	67.92%	62.53%	34.78%	28.96%	19 No bills to be send to	Koduvally BP	KOZHIKKODE
213 Ezhumkulam GP	72	₹292.47	0	10		#22 02	37	₹142.12	,	15	<b>∓</b> 0.00	¥20 72	100	₹434.60	25	#70 GE	12 90%	10.95%	40 54%	27 179/	22.04%	16 26%	treasury.	Parakkod BP	PATHANAMTHITTA
213 Ezhullikulalli GP	12	₹292.41		10		₹32.03	31	₹142.13	2	15	₹9.90	₹28.72	109	₹434.60	25	₹70.65	13.89%	10.95%	40.54%	27.17%	22.94%	16.26%	12 on going work , Bill submitted to treasury - 2	Parakkou be	PAINANAMINIIIA
																							Nos, Requisition - 4 Nos and		
																							Bill under preparation - 2 Nos		
214 Vellanad GP	39	₹187.66	0	7		₹20.32	31	₹150.74		18		₹21.61	70	₹338.40	25	₹41.93	17.95%	10.83%	58.06%	14.33%	35.71%	12.39%	1100	Vellanad BP	THIRUVANANTHAPURA
																		1							M
215 Kizhakkanchery GP	137	₹501.90	0	23	₹0.00	₹54.28	45	₹213.97	1	28	₹4.24	₹149.09	182	₹715.86	51	₹207.62	16.79%	10.81%	62.22%	71.66%	28.02%	29.00%	1 project GST,lack of plan	Alathoor BP	PALAKKAD
																							fund general&14 th fc ,bill not submitted to treasury(10		
							<u></u>				<u></u>											<u>L</u>	nos of bill )		
216 Thakazhy GP	74	₹147.97	1	12	₹1.29	₹14.70	50	₹46.96	1	23	₹0.84	₹12.98	124	₹194.93	35	₹29.81	16.22%	10.81%	46.00%	29.43%	28.23%	15.29%	bill under preparation 3 nos	Champakkulam BP	ALAPPUZHA
217 Kottur GP	71	₹257.62	0	10	₹0.00	₹27.76	21	₹159.45	0	13	₹0.00	₹51.32	92	₹417.07	23	₹79.09	14.08%	10.78%	61.90%	32.19%	25.00%	18.96%		Balussery BP	KOZHIKKODE
218 Nannamukku GP	59	₹179.50	0	6	₹0.00	₹19.28	18	₹86.77	1	13	₹13.18	₹23.73	77	₹266.27	19	₹56.19	10.17%	10.74%	72.22%	42.54%	24.68%	21.10%		Perumpadappu BP	MALAPPURAM
219 Ottur GP	30	₹182.68		6		₹19.56	15	₹58.87		8		₹27.29	45	₹241.55	14	₹46.85	20.00%	10.71%	53.33%	46.36%	31.11%	19.40%		Varkala BP	THIRUVANANTHAPUR
220 Kulathupuzha GP	56	₹292.89		10	₹0.00	₹31.30	45	₹300.76	1	16	₹47.75	₹78.33	101	₹593.65	26	₹157.38	17.86%	10.69%	35.56%	41.92%	25.74%	26.51%		Anchal BP	KOLLAM
221 Nedumpana GP	54	₹403.39	0	11	₹0.00	₹42.94	17	₹152.49	0	11	₹0.00	₹40.73	71	₹555.88	22	₹83.67	20.37%	10.64%	64.71%	26.71%	30.99%	15.05%		Mukhathala BP	KOLLAM
222 Niramaruthoor GP	69	₹137.29	0	6	₹0.00	₹14.56	59	₹101.91	0	24	₹0.00	₹39.01	128	₹239.20	30	₹53.57	8.70%	10.61%	40.68%	38.28%	23.44%	22.40%		Thanoor BP	MALAPPURAM
223 Vadakkekkara GP	63	₹266.19	0	12	₹0.00	₹28.23	34	₹92.79	0	26	₹0.00	₹54.68	97	₹358.98	38	₹82.91	19.05%	10.61%	76.47%	58.92%	39.18%	23.09%		Paravoor BP	ERNAKULAM
224 Aloor GP	99	₹365.38	2	10	₹7.88	₹30.60	92	₹258.79	1	72	₹6.56	₹156.82	191	₹624.17	82	₹201.86	10.10%	10.53%	78.26%	63.13%	42.93%	32.34%		Mala BP	THRISSUR
	68	₹218.29	0	12	₹0.00	₹22.97	35	₹157.99	1	29	₹1.98	₹131.99	103	₹376.28	41	₹156.94	17.65%	10.52%	82.86%	84.80%	39.81%	41.71%		Palakkad BP	PALAKKAD
225 Mundoor GP 226 Sooranad North GP	70	₹287.25	1	8	₹0.14	₹29.76	67	₹205.65	0	47	₹0.00	₹115.26	137	₹492.90	55	₹145.16	11.43%	10.41%	70.15%	56.05%	40.15%	29.45%		Sasthamkotta BP	KOLLAM

No GRAMA PANCHAYAT	Details of I	New Projects		Expenditure of	of New Projects	s	Details of Sp	ill over Projects		Expenditure of	Spill over Proje		updated on Total I	23-11-2018 Projects	Total Ex	xpenditure	Progress o	f new projects		of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
В	С	D	E	F	G	Н	ı	J	К	L	М	N	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
Pampady GP	108	₹208.48	0	13	₹0.00	₹21.60	32	₹122.28	2	18	₹7.55	₹40.57	140	₹330.76	31	₹69.72	12.04%	10.36%	56.25%	39.35%	22.14%	21.08%	On going works-9	Pampady BP	KOTTAYAM
Kanakkari GP Sasthamkotta GP	93	₹184.18 ₹257.76	0	9	₹0.00	₹18.86 ₹26.36	24 27	₹48.80 ₹95.92	1	12	₹5.75	₹31.50 ₹37.08	105 120	₹232.98 ₹353.68	30 21	₹50.36 ₹69.19	9.88%	10.24% 10.23%	91.67% 44.44%	64.55% 44.65%	28.57% 17.50%	21.62% 19.56%		Uzhavoor BP Sasthamkotta BP	KOTTAYAM KOLLAM
Pangode GP	60	₹371.17		13		₹37.85	33	₹200.87		17		₹113.08	93	₹572.04	30	₹150.93	21.67%	10.20%	51.52%	56.30%	32.26%	26.38%		Vamanapuram BP	THIRUVANANTHAPU
4 Theilder OD		<b>3050.00</b>	_		<b>30.04</b>	£47.04	40	#450.45			<b>30.00</b>	¥00.57	444	¥400.77	07	<b>300.40</b>	0.700/	40.400/	50.000/	44 540/	04.000/	00.070/		Kadalaan DD	M
1 Thrikkur GP 2 Chenneerkkara GP	69 55	₹250.62 ₹191.42	0	17	₹8.21 ₹0.00	₹17.34 ₹19.48	42 37	₹153.15 ₹122.31	0	21	₹0.00	₹63.57 ₹63.87	92	₹403.77 ₹313.73	27 46	₹89.12 ₹83.35	8.70% 30.91%	10.19% 10.18%	50.00% 78.38%	41.51% 52.22%	24.32% 50.00%	22.07% 26.57%		Kodakara BP Elanthoor BP	THRISSUR PATHANAMTHITTA
Kalanjoor GP	168	₹366.28	0	16	₹0.00	₹37.01	98	₹310.52	5	45	₹14.01	₹106.31	266	₹676.80	61	₹157.33	9.52%	10.10%	45.92%	38.75%	22.93%	23.25%	15 works completed& bill under preparation,10 projects required estimate revision.	Parakkod BP	PATHANAMTHITTA
4 Nagaroor GP	82	₹208.48	0	14	₹0.00	₹21.04	45	₹129.12	1	25	₹0.95	₹58.58	127	₹337.60	39	₹80.57	17.07%	10.09%	55.56%	46.10%	30.71%	23.87%		Kilimanoor BP	THIRUVANANTHAPU M
Venganoor GP	62 36	₹231.31	0	7		₹22.97	27	₹91.19	1	14	₹1.65 ₹8.54	₹66.18	89 57	₹322.50	21	₹90.80	16.13% 19.44%	9.93%	74.07% 66.67%	74.38%	33.71%	28.16% 31.79%		Athiyannoor BP	THIRUVANANTHAPU M THIRUVANANTHAPU
6 Anchuthengu GP 7 Annamanada GP	75	₹133.09 ₹185.97	0	10	₹0.00	₹13.02 ₹18.17	21 45	₹85.72 ₹145.03	0	40	₹0.00	₹48.00 ₹130.31	120	₹218.81 ₹331.00	50	₹69.56 ₹148.48	13.33%	9.78%	88.89%	65.95% 89.85%	36.84% 41.67%	44.86%		Chirayinkeezhu BP Mala BP	M THRISSUR
Melarkode GP	108	₹255.91	1	11	₹2.99	₹21.98	63	₹180.03	5	50	₹18.52	₹130.11	171	₹435.94	61	₹173.59	10.19%	9.76%	79.37%	82.55%	35.67%	39.82%		Nenmara BP	PALAKKAD
Kodikulam GP	36	₹97.93	0	3	₹0.00	₹9.53	21	₹53.33	1	13	₹2.13	₹35.82	57	₹151.26	16	₹47.47	8.33%	9.73%	61.90%	71.16%	28.07%	31.38%		Elamdesam BP	IDUKKI
Veliyannur GP	43	₹111.61	1	9	₹1.23	₹9.49	11	₹32.82		11		₹32.57	54	₹144.43	20	₹43.29	20.93%	9.60%	100.00%	99.24%	37.04%	29.97%		Uzhavoor BP	KOTTAYAM
1 Kadakkal GP	120	₹465.11	0	22	₹0.00	₹44.39	70	₹373.19	0	39	₹0.00	₹146.99	190	₹838.30	61	₹191.38	18.33%	9.54%	55.71%	39.39%	32.11%	22.83%	4 5	Chadayamangalam BP	KOLLAM
2 Varappetty GP 3 Nedumkandam GP	70 81	₹188.86 ₹426.76	0	15	₹0.00	₹17.98 ₹40.52	13 48	₹32.05 ₹160.75	3	6 24	₹0.00 ₹16.33	₹11.28 ₹72.71	83 129	₹220.91 ₹587.51	15 39	₹29.26 ₹129.56	12.86% 18.52%	9.52%	46.15% 50.00%	35.20% 55.39%	18.07% 30.23%	13.25% 22.05%	1 final bill at Treasury	Kothamangalam BP Nedumkandam BP	ERNAKULAM IDUKKI
4 Pothencode GP	48	₹191.30	1	4	₹3.66	₹14.42	32	₹203.55	3	24	₹7.80	₹119.47	80	₹394.85	28	₹145.35	8.33%	9.45%	75.00%	62.53%	35.00%	36.81%	5 new works completed bill	Pothencode BP	THIRUVANANTHAPUI
5 Anakkayam GP	155	₹291.93	0	14	₹0.00	₹27.49	20	₹55.20	1	12	₹4.18	₹18.40	175	₹347.13	26	₹50.07	9.03%	9.42%	60.00%	40.91%	14.86%	14.42%	under preparation	Malappuram BP	MALAPPURAM
6 Kulasekharapuram GP	54	₹255.28	1	,	₹5.15	₹18.83	29	₹143.10	1	26	₹5.21	₹118.83	83	₹398.38	33	₹148.02	12.96%	9.39%	89.66%	86.68%	39.76%	37.15%	One Project by accredited Agency Amount 20 Lakhs, One Projects by Vehicle quation amt.2 lakhs	Oachira BP	KOLLAM
7 Thuvvur GP	92	₹250.66	0	10	₹0.00	₹23.46	26	₹66.06	1	24	₹1.43	₹61.36	118	₹316.72	34	₹86.25	10.87%	9.36%	92.31%	95.05%	28.81%	27.23%	5 Bills ( Rs 12.56 Lakhs) under preperation	Kalikavu BP	MALAPPURAM
8 Vellamunda GP	190	₹516.93	1	26	₹0.95	₹47.19	77	₹203.62	0	34	₹0.00	₹106.32	267	₹720.54	60	₹154.46	13.68%	9.31%	44.16%	52.21%	22.47%	21.44%	3 new bills, 2 SO bills at LB	Mananthavadi BP	WAYANAD
Vengola GP Amboori GP	230 63	₹740.35 ₹187.39	0	18 11	₹0.00	₹68.90 ₹17.43	67 46	₹356.74 ₹128.01	0	38 22	₹0.00	₹182.00 ₹53.56	297 109	₹1,097.09 ₹315.40	56 33	₹250.90 ₹70.99	7.83% 17.46%	9.31% 9.30%	56.72% 47.83%	51.02% 41.84%	18.86% 30.28%	22.87% 22.51%		Vazhakkulam BP Perumkadavila BP	ERNAKULAM THIRUVANANTHAPU
I Vazhoor GP	97	₹206.00	0	12	₹0.00	₹19.00	38	₹220.00	0	35	₹1.21	₹88.35	135	₹426.00	47	₹108.56	12.37%	9.22%	92.11%	40.71%	34.81%	25.48%		Vazhoor BP	M KOTTAYAM
2 Valavannoor GP	97	₹220.15	0	9	₹0.00	₹20.23	32	₹75.18	1	27	₹1.21	₹48.42	129	₹295.33	36	₹70.76	9.28%	9.22%	84.38%	67.21%	27.91%	23.96%		Thanoor BP	MALAPPURAM
3 Pappinisseri GP	36	₹290.92	4	0	₹26.59	₹0.00	26	₹65.01	0	25	₹0.00	₹53.02	62	₹355.93	25	₹79.61	0.00%	9.14%	96.15%	81.56%	40.32%	22.37%			
4 Delampady GP	84	₹401.14	0	10	₹0.00	₹36.50	54	₹296.12	1	30	₹6.14	₹134.55	138	₹697.26	40	₹177.19	11.90%	9.10%	55.56%	47.51%	28.99%	25.41%			
5 Chottanikkara GP	64	₹236.54	0	10	₹0.00	₹21.49	37	₹109.93	0	33	₹0.00	₹105.46	101	₹346.47	43	₹126.95	15.63%	9.09%	89.19%	95.93%	42.57%	36.64%		Mulanthuruthy BP	ERNAKULAM
6 Thirumarady GP	87 69	₹406.82	0	10	₹0.00	₹36.95	25	₹117.53	1	19	₹2.72	₹88.68	112	₹524.35	29	₹128.35	11.49%	9.08%	76.00%	77.77%	25.89%	24.48%		Pambakuda BP	ERNAKULAM
7 Kottuvalli GP 8 Keralassery GP	48	₹262.70 ₹155.78	0	6	₹0.00	₹23.80 ₹14.02	21 28	₹30.07 ₹100.65	1	8 11	₹0.00 ₹2.25	₹16.81 ₹39.00	90 76	₹292.77 ₹256.43	19 17	₹40.61 ₹55.27	15.94% 12.50%	9.06%	38.10% 39.29%	55.90% 40.98%	21.11% 22.37%	13.87% 21.55%		Paravoor BP Palakkad BP	ERNAKULAM PALAKKAD
9 Eriyad GP	75	₹445.41	0	8	₹0.00	₹40.00	55	₹297.00	0	44	₹0.00	₹164.72	130	₹742.41	52	₹204.72	10.67%	8.98%	80.00%	55.46%	40.00%	27.58%		Mathilakam BP	THRISSUR
0 Sreenarayanapuram GP	62	₹271.52	1	7	₹1.92	₹22.40	34	₹149.45	3	24	₹15.34	₹91.29	96	₹420.97	31	₹130.95	11.29%	8.96%	70.59%	71.35%	32.29%	31.11%	4 bills given for requisition	Mathilakam BP	THRISSUR
1 Pandalam Thekkekkara GP	109	₹382.65		7		₹34.23	50	₹232.48		38		₹198.22	159	₹615.13	45	₹232.45	6.42%	8.95%	76.00%	85.26%	28.30%	37.79%		Pandalam BP	PATHANAMTHITTA
2 Aruvikkara GP	47	₹244.43	0	9	₹0.00	₹21.74	23	₹124.24	1	21	₹3.64	₹117.99	70	₹368.67	30	₹143.36	19.15%	8.89%	91.30%	97.90%	42.86%	38.89%	3 final bill under preparation. 2 part bill under preparation	Nedumangad BP	THIRUVANANTHAPUF M
3 Nellanad GP	73	₹425.00		11		₹37.68	35	₹252.62		21		₹139.67	108	₹677.62	32	₹177.35	15.07%	8.87%	60.00%	55.29%	29.63%	26.17%	preparation	Vamanapuram BP	THIRUVANANTHAPUF
MadhurGP	107	₹295.31	1	8	₹6.26	₹19.84	82	₹2.64	0	25	₹0.00	₹47.13	189	₹297.95	33	₹73.23	7.48%	8.84%	30.49%	1785.23%	17.46%	24.58%			
Mutholy GP	100	₹222.87	0	9	₹0.00	₹19.61	7	₹24.43	1	4	₹2.72	₹8.87	107	₹247.30	13	₹31.20	9.00%	8.80%	57.14%	47.44%	12.15%	12.62%		Lalam BP	KOTTAYAM
6 Valapattanam GP	20	₹62.70	0	2	₹0.00	₹5.50	14	₹33.15	0	11	₹0.00	₹13.60	34	₹95.85	13	₹19.10	10.00%	8.77%	78.57%	41.02%	38.24%	19.92%		Vadakara BP	KOZUWKODE
57 Azhiyoor GP 58 Kunnamangalam GP	51 125	₹143.66 ₹294.28	0	15	₹12.50 ₹0.00	₹0.00 ₹25.50	25 175	₹67.90 ₹577.88	2	33	₹0.98 ₹5.00	₹5.40 ₹80.74	76 300	₹211.56 ₹872.16	5 48	₹18.88 ₹111.24	0.00% 12.00%	8.70% 8.67%	20.00% 18.86%	9.40%	6.58% 16.00%	8.92% 12.75%	66.15lakhs plan fund,22.06 akhs mgnr, 16.92 lacks mgr final bill prepared payment ment in progress	Kunnamangalam BP	KOZHIKKODE KOZHIKKODE
69 Chokkad GP 70 Thazhekkode GP	92 102	₹234.52 ₹365.02	0	7 21	₹0.00 ₹0.00	₹20.05 ₹31.09	55 60	₹146.47 ₹230.51	1	41	₹0.00 ₹2.82	₹84.65 ₹122.15	147 162	₹380.99 ₹595.53	63	₹104.70 ₹156.06	7.61% 20.59%	8.55% 8.52%	74.55% 70.00%	57.79% 54.21%	32.65% 38.89%	27.48% 26.21%	8 bills under preparation Bills under preparation for 1 Spill over and 8 New Works	Kalikavu BP Perinthalmanna BP	MALAPPURAM MALAPPURAM
71 Devikulam GP	79	₹263.60	0	8	₹0.00	₹22.42	11	₹52.68	1	6	₹2.13	₹18.31	90	₹316.28	14	₹42.86	10.13%	8.51%	54.55%	38.80%	15.56%	13.55%	, Amount shown including Multi year Project	Devikulam BP	IDUKKI
2 Chakkupallam GP	95	₹296.50	0	9	₹0.00	₹25.17	34	₹147.77	0	27	₹57.32	₹129.00	129	₹444.27	36	₹211.49	9.47%	8.49%	79.41%	126.09%	27.91%	47.60%		Kattappana BP	IDUKKI
3 Perayam GP	48	₹255.56	0	5	₹0.00	₹21.65	28	₹85.88		15		₹51.27	76	₹341.44	20	₹72.92	10.42%	8.47%	53.57%	59.70%	26.32%	21.36%	13 bills under preparation	Chittumala BP	KOLLAM
4 Thirumittakkode GP 5 Perumatty GP	117 82	₹270.46 ₹389.45	0 4	16 3	₹0.00 ₹7.84	₹22.60 ₹24.68	34 56	₹70.17 ₹294.54	4 25	16 8	₹6.80 ₹33.77	₹56.76 ₹53.90	151 138	₹340.63 ₹683.99	32 11	₹86.16 ₹120.19	13.68% 3.66%	8.36% 8.35%	47.06% 14.29%	90.58% 29.77%	21.19% 7.97%	25.29% 17.57%	own fund 23.46 spill over.	Thrithala BP Chittoor BP	PALAKKAD PALAKKAD
																							own fund 10.90 new projects		
6 Muthuthala GP 7 Kuttoor GP	102 45	₹175.78 ₹144.10	0	16 4	₹0.00	₹14.66 ₹12.00	114 27	₹137.93 ₹68.91	0	63	₹0.00	₹98.22 ₹29.65	216 72	₹313.71 ₹213.01	79 5	₹112.88 ₹41.65	15.69% 8.89%	8.34% 8.33%	55.26% 5.19%	71.21% 43.03%	36.57% 7.50%	35.98% 19.55%	-	Pattambi BP Pulikeezhu BP	PALAKKAD PATHANAMTHITTA
8 Onchiyam GP	53	₹127.57	13	2	₹8.41	₹2.13	16	₹45.77	2	2	₹2.26	₹3.95	69	₹173.34	4	₹16.75	3.77%	8.26%	12.50%	13.57%	5.80%	9.66%		Vadakara BP	KOZHIKKODE
9 Edakkara GP	58	₹217.35		8		₹17.85	21	₹289.35		13		₹119.08	79	₹506.70	21	₹136.93	13.79%	8.21%	61.90%	41.15%	26.58%	27.02%		Nilambur BP	MALAPPURAM
Thalavoor GP	95	₹285.49	0	15	₹0.00	₹23.44	32	₹119.69	1	19	₹11.47	₹43.89	127	₹405.19	34	₹78.81	15.79%	8.21%	59.38%	46.25%	26.77%	19.45%	18 lakhs payment pending due to failed GST registration	Pathanapuram BP	KOLLAM
1 Chunakkara GP	63	₹239.61	0	5	₹0.00	₹19.62	58	₹141.41	8	25	₹15.37	₹61.34	121	₹381.02	30	₹96.33	7.94%	8.19%	43.10%	54.25%	24.79%	25.28%	This year share of MYSO is considered as new projects	Bharanikkavu BP	ALAPPUZHA
Chorad GP	42	₹290.87	19	0	₹23.71	₹0.00	31	₹105.87	0	11	₹0.00	₹32.45	73	₹396.74	11	₹56.16	0.00%	8.15%	35.48%	30.65%	15.07%	14.15%	5 spill over project amounting Rs.829242 also completed requisition will submitted after getting the GST Number.	Vadakara BP	KOZHIKKODE

													updated on 2												
No GRAMA PANCHAYAT	Details of N	lew Projects		Expenditure of	f New Projects	•	Details of Spi	II over Projects		Expenditure of S	pill over Proje	cts	Total F	Projects	Total Ex	penditure	Progress o	of new projects	Progress o	of Spill over	Progress of	Total projects	Remarks	BP	DISTRICT
	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	-		
	NOS	(in Lakhs)	(Nos)	(Nos)	Amount	Amount	1103	(in Lakhs)	(Nos)	(Nos)	Amount	Amount	1403	(in Lakhs)	1103	(in Lakhs)	%	%	%	%	%	%			
			` ′	, ,	(in Lakhs)	(in Lakhs)		` ′	, ,	, ,	(in Lakhs)	(in Lakhs)		, ,		, ,									
A B	С	D	E	F	G	Н	1	J	K	L	М	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
83 Erathu GP	103	₹553.37	0	12	₹0.00	₹45.00	59	₹365.24	0	32	₹0.00	₹128.94	162	₹918.61	44	₹173.94	11.65%	8.13%	54.24%	35.30%	27.16%	18.94%	5 PROJECTS IN OUT OF 103	Parakkod BP	PATHANAMTHITTA
94 Chadayaw CD		#220 4F		44	<b>30.00</b>	<b>347.07</b>	40	3467.40		10	#4F 00	#E0 47	400	#207.00	20	<b>300.04</b>	40.000/	9.400/	20 700/	42.070/	20 200/	22 200/	IS TO BE DROPPED	Chadayama	KO!! AM
84 Chadayamangalam GP 85 Elamad GP	57 58	₹220.15 ₹204.29	0	9	₹0.00	₹17.87 ₹16.56	49 13	₹167.48 ₹52.91	2	19 7	₹15.96	₹56.17 ₹22.19	106 71	₹387.63 ₹257.20	30 16	₹90.01 ₹38.75	19.30% 15.52%	8.12% 8.11%	38.78% 53.85%	43.07% 41.94%	28.30% 22.54%	23.22% 15.07%		Chadayamangalam BP	KOLLAM KOLLAM
86 Kalady GP	48	₹204.29				₹16.56	27	₹52.74		+		₹22.19		₹257.20		₹38.75	10.42%	7.96%	107.41%	100.55%	45.33%	38.62%		Chadayamangalam BP	MALAPPURAM
87 Choondal GP	107	₹267.63	0	5	₹0.00	₹21.25	53	₹132.58	0	29 41	₹0.00	₹94.57	75 160	₹400.21	34 46	₹115.83	4.67%	7.94%	77.36%	71.33%	28.75%	28.94%		Ponnani BP Chowannur BP	THRISSUR
88 Mundakkayam GP	177	₹359.80	0	20	₹0.00	₹28.44	80	₹219.27	0	18	₹0.00	₹25.66	257	₹579.07	38	₹54.10	11.30%	7.90%	22.50%	11.70%	14.79%	9.34%		Kanjirappally BP	KOTTAYAM
89 Thekkumbhagom GP	44	₹121.95	0	5	₹0.00	₹9.63	11	₹36.11	2	6	₹4.46	₹24.94	55	₹158.06	11	₹39.03	11.36%	7.90%	54.55%	81.42%	20.00%	24.69%		Chavara BP	KOLLAM
90 Palakkuzha GP	67	₹144.03	0	7	₹0.00	₹11.36	17	₹42.44	0	13	₹0.00	₹30.66	84	₹186.47	20	₹42.02	10.45%	7.89%	76.47%	72.24%	23.81%	22.53%		Pambakuda BP	ERNAKULAM
91 Ponmala GP	104	₹297.75	0	10	₹0.00	₹23.30	39	₹75.20	1	29	₹8.49	₹41.16	143	₹372.96	39	₹72.94	9.62%	7.82%	74.36%	66.02%	27.27%	19.56%		Malappuram BP	MALAPPURAM
92 Puthoor. GP	124	₹530.12	0	14	₹0.00	₹41.40	41	₹183.18	4	22	₹11.41	₹76.71	165	₹713.30	36	₹129.52	11.29%	7.81%	53.66%	48.11%	21.82%	18.16%		Attappady BP	PALAKKAD
93 Puramattom GP	46	₹95.89	0	7	₹0.00	₹7.48	33	₹76.12	1	17	₹5.86	₹17.42	79	₹172.01	24	₹30.77	15.22%	7.80%	51.52%	30.59%	30.38%	17.89%	requistion send 2	Koippuram BP	PATHANAMTHITTA
94 Manimala GP	73	₹225.52	0	12	₹0.00	₹17.58	80	₹207.99	0	25	₹0.00	₹50.29	153	₹433.51	37	₹67.87	16.44%	7.80%	31.25%	24.18%	24.18%	15.66%	12 NO OF PROJECTS ARE	Kanjirappally BP	KOTTAYAM
J- Indiminala Gi	,,,	(220.02	"		(0.00	(17.50		(207.55		1 20	(0.00	(00.20	100	(400.01	O,	(07.07	10.4470	7.0070	01.20%	24.10%	24.10%	10.0070	UNDER REVISION	itanjirappany Di	NOTIATAM
95 Malayalappuzha GP	47	₹124.97		6		₹9.74	29	₹121.98		26		₹87.85	76	₹246.95	32	₹97.59	12.77%	7.79%	89.66%	72.02%	42.11%	39.52%	Spill over 2 no completed	Konni BP	PATHANAMTHITTA
																							up to 90% and one to be		
																							dropped due to land width issue.		
96 Upputhara GP	129	₹429.58	0	12	₹0.00	₹33.48	35	₹143.06	0	25	₹0.00	₹99.02	164	₹572.64	37	₹132.50	9.30%	7.79%	71.43%	69.22%	22.56%	23.14%	issue.	Kattappana BP	IDUKKI
97 Aruvappulam GP	89	₹193.36	0	8	₹0.00	₹15.00	44	₹187.99	7	21	₹6.89	₹37.71	133	₹381.35	29	₹59.60	8.99%	7.76%	47.73%	23.72%	21.80%	15.63%	4 no projects not needed TS	Konni BP	PATHANAMTHITTA
98 Maneed GP	35	₹219.65	0	4	₹0.00	₹17.03	20	₹76.63	0	15	(0.03	₹34.57	55	₹296.28	19	₹51.60	11.43%	7.75%	75.00%	45.11%	34.55%	17.42%	4 no projects not needed 13	Mulanthuruthy BP	ERNAKULAM
99 Polppulli GP	55	₹174.19	0	5	₹0.00	₹17.03	28	₹147.01	0	18	₹0.00	₹55.44	83	₹321.20	23	₹68.92	9.09%	7.74%	64.29%	37.71%	27.71%	21.46%		Chittoor BP	PALAKKAD
00 Rajakumari GP	108	₹174.19	0	8	₹0.00	₹13.49	68	₹147.01	0	64	₹0.00	₹55.44	176	₹321.20	72	₹68.92	7.41%	7.74%	94.12%	95.83%	40.91%	30.41%		Nedumkandam BP	IDUKKI
01 Athirampuzha GP	111	₹286.67	0	12	₹0.00	₹22.08	44	₹97.87	0	23	₹0.00	₹40.87	155	₹384.54	35	₹62.95	10.81%	7.70%	52.27%	41.76%	22.58%	16.37%		Ettumanoor BP	KOTTAYAM
02 Poomangalam GP	37	₹118.94	1	1	₹8.05	₹1.00	25	₹63.06	0	22	₹0.00	₹45.14	62	₹182.00	23	₹54.19	2.70%	7.61%	88.00%	71.59%	37.10%	29.78%	10 projects completed.\	Vellangallur BP	THRISSUR
03 Anicadu GP	96	₹209.00	0	18		₹15.85	15	₹51.10	1	14	₹2.54	₹22.86	111	₹260.10	32	₹41.25	18.75%	7.58%	93.33%	49.71%	28.83%	15.86%	awaiting plan fund allotment	Mallappally BP	PATHANAMTHITTA
			•			10.00		.01.10		'-	\UT			1200.10		.41.20	.0070	1.00/0	23.00/0	/51/6	_0.00 /0	. 0.00 /0	for payment of plan fund of	uppuny Dr	· · · · · · · · · · · · · · · · · · ·
								1				1								1			spill over proects		
04 Parali GP	107	₹356.27	0	9	₹0.00	₹26.98	21	₹82.16	0	21	₹0.00	₹39.08	128	₹438.43	30	₹66.06	8.41%	7.57%	100.00%	47.57%	23.44%	15.07%		Palakkad BP	PALAKKAD
05 Kinanoor - Karinthalam	71	₹440.94	2	1	₹31.38	₹1.97	41	₹164.14	0	33	₹0.00	₹139.66	112	₹605.08	34	₹173.01	1.41%	7.56%	80.49%	85.08%	30.36%	28.59%	8 spillover bill pending due		
GP																							to non availability of SC fund		
06 Chengamanad GP	74	₹243.77	0	7	₹0.00	₹18.19	8	₹21.93	0	4	₹0.00	₹10.78	82	₹265.70	11	₹28.97	9.46%	7.46%	50.00%	49.16%	13.41%	10.90%	Tuna	Parakkadavu BP	ERNAKULAM
07 Kakkoor GP	54	₹126.95	0	4	₹0.00	₹9.46	54	₹176.82	0	26	₹0.00	₹64.41	108	₹303.77	30	₹73.87	7.41%	7.45%	48.15%	36.43%	27.78%	24.32%		Chelannoor BP	KOZHIKKODE
08 Thiruvegappura GP	108	₹271.89	0	17	₹0.00	₹20.00	27	₹46.90	0	15	(0.00	₹19.29	135	₹318.79	32	₹39.29	15.74%	7.36%	55.56%	41.13%	23.70%	12.33%		Pattambi BP	PALAKKAD
09 Kadapuram GP	61	₹188.86	0	3	₹0.00	₹13.80	16	₹51.37	2	8	₹9.55	₹41.83	77	₹240.23	11	₹65.18	4.92%	7.31%	50.00%	100.02%	14.29%	27.13%		Chavakkad BP	THRISSUR
10 Elanthoor GP	87	₹192.76	0	9	(0.00	₹13.99	29	₹115.46	0	12	₹0.00	₹36.55	116	₹308.22	21	₹50.54	10.34%	7.26%	41.38%	31.66%	18.10%	16.40%		Elanthoor BP	PATHANAMTHITTA
11 Thirupuram GP	38	₹127.33	0	8	₹0.00	₹9.24	24	₹69.64	0	19	₹0.00	₹49.24	62	₹196.97	27	₹58.48	21.05%	7.26%	79.17%	70.71%	43.55%	29.69%		Parassala BP	THIRUVANANTHAPURA
Timuparam Gr	00	(127.00	"		(0.00	(0.24		(00.04		"	(0.00	(40.24	02	(100.01		(00.40	21.00%	7.2070	75.1770	70.7170	40.00%	20.0070		i urussalu Bi	M
12 Tholoor GP	49	₹175.27	0	1	₹0.00	₹12.70	14	₹44.11	0	11	₹0.00	₹20.03	63	₹219.38	12	₹32.73	2.04%	7.25%	78.57%	45.40%	19.05%	14.92%	4 bills prepared.	Puzhakkal BP	THRISSUR
13 Vallatholnagar GP	62	₹251.07		8		₹18.11	31	₹126.47		18		₹61.45	93	₹377.54	26	₹79.56	12.90%	7.21%	58.06%	48.59%	27.96%	21.07%	8 bill under preparation	Pazhayannoor BP	THRISSUR
14 Vellur GP	74	₹257.71	0	8		₹18.52	23	₹90.18		9		₹22.77	97	₹347.89	17	₹41.29	10.81%	7.19%	39.13%	25.25%	17.53%	11.87%		Kaduthuruthy BP	KOTTAYAM
15 Thrikkaripur GP	76	₹370.11	1	6	₹7.00	₹19.50	44	₹184.82	2	39	₹12.00	₹144.60	120	₹554.93	45	₹183.10	7.89%	7.16%	88.64%	84.73%	37.50%	33.00%			
16 Thanithodu GP	104	₹258.28	0	10	₹0.00	₹18.36	53	₹252.37	3	24	₹20.00	₹82.17	157	₹510.65	34	₹120.53	9.62%	7.11%	45.28%	40.49%	21.66%	23.60%		Konni BP	PATHANAMTHITTA
17 Manjapra GP	57	₹342.29	0	6	₹0.00	₹24.32	19	₹104.52	1	12	₹1.70	₹72.80	76	₹446.81	18	₹98.82	10.53%	7.11%	63.16%	71.28%	23.68%	22.12%		Ankamali BP	ERNAKULAM
18 Anakkara GP	128	₹230.80	0	15	₹0.00	₹16.29	34	₹104.28	0	10	₹0.00	₹23.58	162	₹335.08	25	₹39.87	11.72%	7.06%	29.41%	22.61%	15.43%	11.90%		Thrithala BP	PALAKKAD
19 Vamanapuram GP	59	₹238.75		3		₹16.83	20	₹120.79		7		₹32.75	79	₹359.54	10	₹49.58	5.08%	7.05%	35.00%	27.11%	12.66%	13.79%		Vamanapuram BP	THIRUVANANTHAPURA
	445	7000 00		40	70.00			7101 70				7150 10	4=0	750450		7404 77	40.400/	2 222/	22 722/	20 700/	10.010/	0.5.000/	1	14 III DD	M
20 Amarambalam GP	115	₹363.00	0	12	₹0.00	₹25.35	61	₹161.50	0	59		₹159.40	176	₹524.50	71	₹184.75	10.43%	6.98%	96.72%	98.70%	40.34%	35.22%	3 spill over works to be completed	Kalikavu BP	MALAPPURAM
21 Karode GP	81	₹293.63	1	7	₹5.15	₹15.30	36	₹162.52	3	29	₹25.63	₹89.19	117	₹456.15	36	₹135.28	8.64%	6.97%	80.56%	70.65%	30.77%	29.66%	- Completed	Parassala BP	THIRUVANANTHAPURA
		1=0000				110.00					1.20.00	1001110		1100110		111111111111111111111111111111111111111		0.0170		1 110070					M
22 Naranamoozhi GP	56	₹137.60	0	3		₹9.57	25	₹115.54	0	15	₹0.00	₹31.35	81	₹253.14	18	₹40.92	5.36%	6.95%	60.00%	27.13%	22.22%	16.16%	on going work	Ranny BP	PATHANAMTHITTA
23 Erumappetty GP	84	₹275.20	1	7	₹0.41	₹18.71	47	₹172.06	2	31	₹2.89	₹98.14	131	₹447.26	38	₹120.15	8.33%	6.95%	65.96%	58.72%	29.01%	26.86%		Wadakkanchery BP	THRISSUR
24 Muttil GP	145	₹337.21	0	14	₹0.00	₹23.26	21	₹84.06	1	13	₹8.22	₹50.09	166	₹421.27	27	₹81.57	9.66%	6.90%	61.90%	69.37%	16.27%	19.36%	Including ownfund works.	Kalpetta BP	WAYANAD
25 Neelamperoor GP	60	₹158.27	0	5	₹0.00	₹10.84	21	₹96.92	0	12	₹0.00	₹37.62	81	₹255.19	17	₹48.46	8.33%	6.85%	57.14%	38.82%	20.99%	18.99%	bill under preparation 12	Veliyanad BP	ALAPPUZHA
																							projects		
26 Kaiparambu GP	62	₹190.88	0	5	₹0.00	₹12.99	19	₹63.62	1	14	₹1.79	₹34.98	81	₹254.50	19	₹49.76	8.06%	6.81%	73.68%	57.79%	23.46%	19.55%	1 bill of prepared.	Puzhakkal BP	THRISSUR
27 Mandrothuruthu GP	36	₹90.03	0	5	₹0.00	₹6.12	26	₹90.03	0	14	₹3.12	₹28.24	62	₹180.06	19	₹37.48	13.89%	6.80%	53.85%	34.83%	30.65%	20.81%	6 new project bill under allotment for 6.34lakhs.	Chittumala BP	KOLLAM
																							world bank allotment for		
																							3.29lakh not able to take.		
																							spill over allotment for 3.20 lakh not received. Decision		
																							on 16 new projects under		
																							consideration of decision		
																							from Hon.Hight court of kerala		
28 Thevalakkara GP	66	₹290.59	0	8	₹0.00	₹19.65	38	₹152.65	1	20	₹1.51	₹57.80	104	₹443.24	28	₹78.96	12.12%	6.76%	52.63%	38.85%	26.92%	17.81%	Refutu	Chavara BP	KOLLAM
29 Kottukal GP	124	₹448.41		15		₹30.29	18	₹101.02	<u> </u>	11	1.51	₹59.00	142	₹549.43	26	₹89.29	12.12%	6.75%	61.11%	58.41%	18.31%	16.25%		Athiyannoor BP	THIRUVANANTHAPURA
										"				10.0.40				5.7070	J/0	55.4170	.5.51,0	. 5.2070		7, a	M
30 Njeezhoor GP	58	₹257.00	1	5	₹3.90	₹13.46	25	₹130.00		20		₹79.17	83	₹387.00	25	₹96.53	8.62%	6.75%	80.00%	60.90%	30.12%	24.94%		Kaduthuruthy BP	KOTTAYAM
31 Marutharod GP	74	₹123.87	0	4	₹0.00	₹8.35	73	₹196.47	5	24	₹9.13	₹57.36	147	₹320.34	28	₹74.84	5.41%	6.74%	32.88%	33.84%	19.05%	23.36%		Malampuzha BP	PALAKKAD
32 Kandanassery GP	67	₹133.98	0	8	₹0.00	₹9.02	48	₹87.38	0	37	₹0.00	₹69.52	115	₹221.36	45	₹78.53	11.94%	6.73%	77.08%	79.56%	39.13%	35.48%		Chowannur BP	THRISSUR
33 Ayarkunnam GP	119	₹304.13		15		₹20.44	33	₹130.43		15		₹54.08	152	₹434.56	30	₹74.52	12.61%	6.72%	45.45%	41.46%	19.74%	17.15%	5 spilover works	Pallom BP	KOTTAYAM
																							completed, bill under		
34 Koottilangadi CD	82	#22E 00		8	<b>30.00</b>	¥45.00	40	¥447.44	•	22	₹0.00	\$07.44	422	¥242 00	40	₹102.11	0.769/	6 640/	80 000/	74 200/	32 700/	20 770/	preparation	Mankada BD	MALAPPURAM
34 Koottilangadi GP	62	₹225.88	0	8	₹0.00	₹15.00	40	₹117.11	0	32	₹0.00	₹87.11	122	₹342.99	40	< 102.TT	9.76%	6.64%	80.00%	74.39%	32.79%	29.77%	10 Nos. of new work bill is prepared, but not paid	Mankada BP	WALAPPUKAW
35 Panavoor GP	52	₹278.35	0	4	₹0.00	₹18.36	37	₹143.88	1	26	₹1.98	₹96.35	89	₹422.22	30	₹116.69	7.69%	6.59%	70.27%	68.34%	33.71%	27.64%	pp, not paid	Nedumangad BP	THIRUVANANTHAPURA
			1 -	1						-7															M
36 Thenmala GP	83	₹323.04	0	9	₹0.00	₹21.20	33	₹116.82	2	24	₹7.30	₹61.07	116	₹439.86	33	₹89.57	10.84%	6.56%	72.73%	58.53%	28.45%	20.36%		Anchal BP	KOLLAM
37 Chaliyar GP	106	₹244.80				₹16.03	25	₹90.53				₹53.13	131	₹335.33	0	₹69.16	0.00%	6.55%	0.00%	58.69%	0.00%	20.62%			MALAPPURAM
38 Alamkod GP	81	₹187.72	0	7	₹0.00	₹12.28	20	₹55.78	1	13	₹1.50	₹28.38	101	₹243.50	20	₹42.16	8.64%	6.54%	65.00%	53.57%	19.80%	17.31%		Perumpadappu BP	MALAPPURAM
39 Vythiri GP	141	₹276.33		5		₹18.00	32	₹96.87		20		₹41.20	173	₹373.20	25	₹59.20	3.55%	6.51%	62.50%	42.53%	14.45%	15.86%	Including ownfund works.	Kalpetta BP	WAYANAD
40 Kodumpu GP	92	₹310.70	0	10	₹0.00	₹20.14	64	₹183.24	0	43	₹0.00	₹84.73	156	₹493.95	53	₹104.87	10.87%	6.48%	67.19%	46.24%	33.97%	21.23%	new work 6 nos. under	Malampuzha BP	PALAKKAD
			i	1	1	1	I .	1	1	1	1	1	1	1		1	1	1		1	1	1	preparation, spill over 2 nos.	i .	1
itouumpu oi																							under preparation		

HAYAT Details	of New Projects		Expenditure of	of New Projects	i	Details of Sp	pill over Projects	E	xpenditure of S	Spill over Projec			1 23-11-2018 I Projects	Total E	xpenditure	Progress of	new projects	Progress of	of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos	by Amount		by Amount	by Nos	by Amount			
	(III Eukilo)	(1105)	(1103)	(in Lakhs)	(in Lakhs)		(iii Lukiio)	(1103)	(1103)	(in Lakhs)	(in Lakhs)		(III Editio)	1	(iii Eukiio)	,,,	70	,,,	,,,	,,,	/•			
C	D	E	F	G	H 70.00	1	J	K	L	M	N	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
P 75	₹324.74 ₹294.75	20	7	₹20.98 ₹0.00	₹0.00 ₹18.99	43 18	₹189.81 ₹67.88	1	16	₹0.00 ₹2.80	₹151.85 ₹65.08	118	₹514.55 ₹362.63	21 23	₹172.83 ₹86.87	0.00% 14.58%	6.46%	48.84% 88.89%	80.00% 100.00%	17.80% 34.85%	33.59% 23.96%		Panthalayani BP Alangad BP	KOZHIKKODE ERNAKULAM
92	₹368.55	1	0	₹23.59	₹0.00	23	₹60.40	0	8	₹0.00	₹30.96	115	₹428.95	8	₹54.55	0.00%	6.40%	34.78%	51.26%	6.96%	12.72%	Bill amount ( final - 5.40 lakhs { ICDS contribution } ) of 4 no.s of projects is not	Tiroor BP	MALAPPURAM
	7007.17			70.00	710.00	<u> </u>	7000 45			744.00	7470.40	<u> </u>	700000	<del></del>		0.400/	0.070/		00.040/	00.050/	00 550/	obtained.		EDMAKIII AM
94	₹335.47 ₹289.59	0	6	₹8.00 ₹0.00	₹13.36 ₹18.39	73 57	₹288.45 ₹105.20	0	42 28	₹11.29 ₹0.00	₹170.46 ₹39.32	167 167	₹623.92 ₹394.79	45 34	₹203.11 ₹57.71	3.19% 5.45%	6.37% 6.35%	57.53% 49.12%	63.01% 37.38%	26.95% 20.36%	32.55% 14.62%		Vadavukodu BP Kondotti BP	ERNAKULAM MALAPPURAM
70	₹479.00	0	9	₹0.00	₹30.01	74	₹376.01	7	32	₹31.59	₹94.80	144	₹855.01	41	₹156.40	12.86%	6.26%	43.24%	33.61%	28.47%	18.29%		Parakkod BP	PATHANAMTHITT
54	₹231.50	1	1	₹13.00	₹1.50	49	₹167.18	3	9	₹3.25	₹26.16	103	₹398.68	10	₹43.90	1.85%	6.26%	18.37%	17.59%	9.71%	11.01%		Thiroorangadi BP	MALAPPURAM
99	₹327.51	0	6	₹0.00	₹20.50	36	₹152.12	1	50	₹3.00	₹135.04	135	₹479.63	56	₹158.54	6.06%	6.26%	138.89%	90.74%	41.48%	33.05%		Kuttippuram BP	MALAPPURAM
128	₹302.86	0	4	₹0.00	₹18.64	49	₹111.64	6	20	₹13.59	₹35.00	177	₹414.50	24	₹67.23	3.13%	6.15%	40.82%	43.53%	13.56%	16.22%	10 bill under preparation	Areekkode BP	MALAPPURAM
86	₹202.86		13		₹12.47	31	₹86.26	1	27	₹0.99	₹68.48	117	₹289.12	40	₹81.94	15.12%	6.15%	87.10%	80.54%	34.19%	28.34%	52 no works are tarring projects.building works are in progress	Mankada BP	MALAPPURAM
9 45 124	₹189.58 ₹297.41	0	3 9	₹0.00 ₹0.00	₹11.57 ₹18.06	42 21	₹241.74 ₹77.38	2	21 8	₹7.99 ₹0.00	₹109.32 ₹31.89	87 145	₹431.32 ₹374.79	24 17	₹128.88 ₹49.95	6.67% 7.26%	6.10% 6.07%	50.00% 38.10%	48.53% 41.21%	27.59% 11.72%	29.88% 13.33%	6 new works and 1 spillover	Mavelikkara BP Pallom BP	ALAPPUZHA KOTTAYAM
67	₹361.28	1	1	₹18.38	₹3.50	8	₹147.52	3	5	₹60.00	₹22.32	75	₹508.80	6	₹104.20	1.49%	6.06%	62.50%	55.80%	8.00%	20.48%	work completed and in bill preparation		
57	₹229.34	<u> </u>	2	10.30	₹13.87	42	₹126.09		23	.00.00	₹65.44	99	₹355.43	25	₹79.31	3.51%	6.05%	54.76%	51.90%	25.25%	22.31%		Kunnamangalam BP	KOZHIKKODE
91	₹382.52	0	13	₹0.00	₹23.05	54	₹222.45	0	31	₹0.00	₹110.46	145	₹604.97	44	₹133.51	14.29%	6.03%	57.41%	49.66%	30.34%	22.07%		Chavara BP	KOLLAM
73	₹369.00	0	6	₹0.00	₹22.13	11	₹59.67	1	8	₹10.57	₹40.05	84	₹428.67	14	₹72.75	8.22%	6.00%	72.73%	84.83%	16.67%	16.97%		Koovappady BP	ERNAKULAM
56	₹175.86		6		₹10.52	10	₹66.41		5		₹11.04	66	₹242.27	11	₹21.56	10.71%	5.98%	50.00%	16.62%	16.67%	8.90%	16 new work bills are pending in panchayth and treasury of amount 27.79 lack and 1 spill over work bill pending at panchayth of amount 7.79	Kunnamangalam BP	KOZHIKKODE
89	₹214.66		7		₹12.71	49	₹117.30	1	32	₹2.28	₹64.82	138	₹331.96	39	₹79.81	7.87%	5.92%	65.31%	57.20%	28.26%	24.04%		Kuzhalmannam BP	PALAKKAD
51	₹151.32	0	4	₹0.00	₹8.95	34	₹130.62	0	19	₹0.00	₹61.08	85	₹281.94	23	₹70.03	7.84%	5.92%	55.88%	46.76%	27.06%	24.84%	15 Spill over work on going	Mallappally BP	PATHANAMTHITTA
30	₹168.81	0	3	₹0.00	₹9.94	30	₹203.36	2	14	₹15.60	₹87.03	60	₹372.17	17	₹112.57	10.00%	5.89%	46.67%	50.47%	28.33%	30.25%		Oachira BP	KOLLAM
109	₹367.35		11		₹21.60	27	₹98.04	1	14	₹3.20	₹38.54	136	₹465.39	25	₹63.34	10.09%	5.88%	51.85%	42.57%	18.38%	13.61%		Adimaly BP	IDUKKI
77	₹335.36	0	7	₹0.00	₹19.59	55	₹199.55	0	23	₹0.00	₹63.32	132	₹534.91	30	₹82.91	9.09%	5.84%	41.82%	31.73%	22.73%	15.50%	amount of RS.43.74/- lakhs for 13 works submitted treasury today. (22/11/2018)	Chittoor BP	PALAKKAD
95	₹272.43	1	5	₹0.82	₹15.00	46	₹135.99	0	38	₹0.00	₹95.60	141	₹408.42	43	₹111.42	5.26%	5.81%	82.61%	70.30%	30.50%	27.28%		Chowannur BP	THRISSUR
78	₹209.09	-	4		₹12.12	13	₹34.22		10		₹28.43	91	₹243.31	14	₹40.55	5.13%	5.80%	76.92%	83.08%	15.38%	16.67%		Kaduthuruthy BP	KOTTAYAM
97 P 191	₹222.22 ₹549.59	0	6 22	₹0.00	₹12.86 ₹31.78	32 107	₹77.23 ₹428.92	2	25 68	₹5.61	₹39.26 ₹220.23	129 298	₹299.45 ₹978.51	31 90	₹52.12 ₹257.62	6.19% 11.52%	5.79% 5.78%	78.13% 63.55%	50.84% 52.65%	24.03% 30.20%	17.41% 26.33%		Vazhoor BP Pathanapuram BP	KOTTAYAM KOLLAM
59	₹217.09	0	5	₹0.00	₹12.50	17	₹106.97	0	12	₹0.00	₹44.18	76	₹324.06	17	₹56.68	8.47%	5.76%	70.59%	41.30%	22.37%	17.49%		Kalpetta BP	WAYANAD
igadi GP 119	₹266.33	0	5	₹0.00	₹15.30	39	₹181.85	0	17	₹0.00	₹34.29	158	₹448.18	22	₹49.59	4.20%	5.74%	43.59%	18.86%	13.92%	11.06%	construction of cremetorium amounting to 45 lakhs and construction of Ayurveda hospital amounting to 21 lakhs are partially completed. Bill not paid. Bus stand Renovation amounting to 15 lakhs and construction of check dam amounting to 15 lakhs are ongoing	Ranny BP	PATHANAMTHITTA
163	₹351.39	0	11	₹0.00	₹20.05	34	₹72.41	1	24	₹5.12	₹36.69	197	₹423.80	35	₹61.86	6.75%	5.71%	70.59%	57.74%	17.77%	14.60%	10 bills under preparation	Areekkode BP	MALAPPURAM
69	₹198.15	0	3	₹0.00	₹11.27	25	₹114.87	1	17	₹13.45	₹54.25	94	₹313.02	20	₹78.97	4.35%	5.69%	68.00%	58.94%	21.28%	25.23%		Irinjalakkuda BP	THRISSUR
86	₹394.16	0	15	₹0.00	₹22.38	29	₹111.52	2	26	₹1.00	₹98.34	115	₹505.68	41	₹121.72	17.44%	5.68%	89.66%	89.07%	35.65%	24.07%		Vellanad BP	THIRUVANANTHAPUI M
1 GP 77	₹250.20	0	6	₹0.00	₹14.10	43	₹158.71	9	14	₹12.20	₹32.20	120	₹408.91	20	₹58.50	7.79%	5.64%	32.56%	27.98%	16.67%	14.31%		Pambakuda BP	ERNAKULAM
97	₹286.78	0	5	₹0.00	₹16.03	75	₹278.18	0	46	₹0.00	₹130.75	172	₹564.96	51	₹146.78	5.15%	5.59%	61.33%	47.00%	29.65%	25.98%		Vellangallur BP	THRISSUR
a GP 173	₹349.92	0	12	₹0.00	₹19.44	75	₹137.50	0	51	₹0.00	₹83.28	248	₹487.42	63	₹102.73	6.94%	5.56%	68.00%	60.57%	25.40%	21.08%	15 Projects are completed and allotment given to treasury	Mannarkkad BP	PALAKKAD
GP 57	₹111.82		3		₹6.21	21	₹41.47	2	15	₹6.79	₹28.74	78	₹153.29	18	₹41.74	5.26%	5.55%	71.43%	85.68%	23.08%	27.23%		Uzhavoor BP	KOTTAYAM
139	₹216.55	0	10	₹0.00	₹12.00	59	₹77.45	0	51	₹0.00	₹63.43	198	₹294.00	61	₹75.43	7.19%	5.54%	86.44%	81.90%	30.81%	25.66%	35 new works completed.	Pattambi BP	PALAKKAD
GP 66 GP 111	₹420.52 ₹335.55	0	8 7	₹0.00 ₹0.00	₹23.20 ₹18.48	5 43	₹87.95 ₹140.39	0	3	₹0.00	₹23.61 ₹59.11	71 154	₹508.47 ₹475.94	11	₹46.81	12.12% 6.31%	5.52% 5.51%	60.00% 46.51%	26.84% 42.10%	15.49%	9.21% 16.30%		Mulanthuruthy BP	ERNAKULAM THRISSUR
96	₹270.48	0	11	₹0.00	₹14.60	40	₹125.34	0	20 31	₹0.00 ₹0.00	₹78.64	136	₹395.82	27 42	₹77.59 ₹93.24	11.46%	5.40%	77.50%	62.74%	17.53% 30.88%	23.56%	20 projects completed, allotment pending due to lack of fund.(42.50 lakh)	Pazhayannoor BP Kuzhalmannam BP	PALAKKAD
48	₹304.16	0	4	₹0.00	₹16.24	28	₹88.62	1	16	₹0.74	₹39.86	76	₹392.78	20	₹56.84	8.33%	5.34%	57.14%	45.82%	26.32%	14.47%	rack or runu.(42.30 lakil)	Balussery BP	KOZHIKKODE
60	₹129.49	0	4	₹0.00	₹6.91	30	₹66.74	0	13	₹0.00	₹20.97	90	₹196.23	17	₹27.88	6.67%	5.34%	43.33%	31.42%	18.89%	14.21%			
GP 113		0	4	₹0.00	₹13.50	38	₹81.41	0	25		₹38.51	151	₹335.78	29	₹52.01	3.54%	5.31%	65.79%	47.30%	19.21%	15.49%		Areekkode BP	MALAPPURAM
63	₹135.71	0	1	₹0.00	₹7.19	27	₹82.35	0	13	E4.00	₹32.12	90	₹218.06	14	₹39.31	1.59%	5.30%	48.15%	39.00%	15.56%	18.03%		Koduvally BP	KOZHIKKODE
61 SP 147	₹322.12 ₹383.85	1	1 12	₹8.18	₹8.89 ₹20.20	65	₹187.48 ₹138.01	1	10 48	₹4.00	₹83.24 ₹83.09	85 212	₹509.60 ₹521.86	60	₹104.30 ₹103.29	8.16%	5.30%	41.67% 73.85%	46.53% 60.21%	12.94% 28.30%	20.47% 19.79%	10 Bills (Rs 24.45 Lakhs )	Vellanad BP  Kalikavu BP	THIRUVANANTHAPUI M MALAPPURAM
																						submitted to treasury,		
79	₹273.04	0	7	₹0.00	₹14.24	21	₹170.05	1	15	₹1.39	₹108.66	100	₹443.09	22	₹124.29	8.86%	5.22%	71.43%	64.72%	22.00%	28.05%		Kattappana BP	IDUKKI
70 53	₹276.13 ₹210.78	0	5	₹0.00	₹14.34 ₹10.88	15 25	₹74.00 ₹91.97	0	11	₹0.00 ₹0.00	₹37.55 ₹47.66	85 78	₹350.13 ₹302.75	16 23	₹51.89 ₹58.54	7.14% 9.43%	5.19% 5.16%	73.33% 72.00%	50.74% 51.82%	18.82% 29.49%	14.82% 19.34%		Ollukkara BP Kattappana BP	THRISSUR
			<u> </u>	+		+			-			+		-				<u> </u>	+				пацаррана ве	INAMI
50			3	10.00					8	10.00		65		11			_		40.90%		15.76%		Elanthoor BP	PATHANAMTHITT
86	₹285.77	0	4	₹0.00	₹14.56	64	₹354.95	0	40	₹0.00	₹160.66	150	₹640.72	44	₹175.22	4.65%	5.10%	62.50%	45.26%	29.33%	27.35%		=:	
	₹209.07	0	7	₹0.00	₹10.63	70	₹243.17	0	24	₹0.00	₹56.78	162	₹452.24	31	₹67.41	7.61%	5.08%	34.29%	23.35%	19.14%	14.91%		Koippuram BP	PATHANAMTHITT
92	₹252.04		8		₹12.70	56	₹193.60	1	31	₹0.74	₹98.61	135	₹445.64	39	₹112.05	10.13%	5.04%	55.36%	51.32%	28.89%	25.14%		Pazhayannoor BP	THRISSUR
	(202.0)			₹0.00	₹15.27	45	₹178.84	4	26	₹14.35	₹67.77	150	₹482.46	34	₹97.39	7.62%	5.03%	57.78%	45.92%	22.67%	20.19%	15 final bills and 2 part bills	Kothamangalam BP	ERNAKULAM
92	₹303.62	0	8	(0.00	(10.2)									ļ								prepared and ready for requisition		
119 50	₹400.33 ₹72.08 ₹285.77 ₹209.07	0		4 7 8	13 ₹0.00 3 4 ₹0.00 7 ₹0.00	13 ₹0.00 ₹20.58 3 ₹3.69 4 ₹0.00 ₹14.56 7 ₹0.00 ₹10.63 8 ₹12.70	13 ₹0.00 ₹20.58 46 3 ₹3.69 15 4 ₹0.00 ₹14.56 64 7 ₹0.00 ₹10.63 70 8 ₹12.70 56	13     ₹0.00     ₹20.58     46     ₹230.78       3     ₹3.69     15     ₹30.49       4     ₹0.00     ₹14.56     64     ₹354.95       7     ₹0.00     ₹10.63     70     ₹243.17       8     ₹12.70     56     ₹193.60	13     ₹0.00     ₹20.58     46     ₹230.78     0       3     ₹3.69     15     ₹30.49       4     ₹0.00     ₹14.56     64     ₹354.95     0       7     ₹0.00     ₹10.63     70     ₹243.17     0       8     ₹12.70     56     ₹193.60     1	13     ₹0.00     ₹20.58     46     ₹23.0.78     0     33       3     ₹3.69     15     ₹30.49     8       4     ₹0.00     ₹14.56     64     ₹354.95     0     40       7     ₹0.00     ₹10.63     70     ₹243.17     0     24       8     ₹12.70     56     ₹193.60     1     31	13     ₹0.00     ₹20.58     46     ₹23.78     0     33     ₹0.00       3     ₹3.69     15     ₹30.49     8       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00       8     ₹12.70     56     ₹193.60     1     31     ₹0.74	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00       3     ₹3.69     15     ₹30.49     8     ₹12.47       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61	13     ₹0.00     ₹20.58     46     ₹23.78     0     33     ₹0.00     ₹165.00     165       3     ₹3.69     15     ₹30.49     8     ₹12.47     65       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39	13     ₹0.00     ₹20.58     46     ₹23.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22     4.65%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%	13     ₹0.00     ₹20.58     46     ₹23.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%     71.74%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%     53.33%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%     62.50%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%     34.29%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%     55.36%	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%     71.74%     71.50%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%     53.33%     40.90%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%     62.50%     45.26%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%     34.29%     23.35%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%     55.36%     51.32%	13     ₹0.00     ₹20.58     46     ₹23.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%     71.74%     71.50%     27.88%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%     53.33%     40.90%     16.92%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹160.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%     62.50%     45.26%     29.33%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%     34.29%     23.35%     19.14%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%     55.36%     51.32%     28.89%	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%     71.74%     71.50%     27.88%     29.41%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%     53.33%     40.90%     16.92%     15.76%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹16.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%     62.50%     45.26%     29.33%     27.35%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%     34.29%     23.35%     19.14%     14.91%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%     55.36%     51.32%     28.89%     25.14%	13     ₹0.00     ₹20.58     46     ₹230.78     0     33     ₹0.00     ₹165.00     165     ₹631.11     46     ₹185.58     10.92%     5.14%     71.74%     71.50%     27.88%     29.41%       3     ₹3.69     15     ₹30.49     8     ₹12.47     65     ₹102.57     11     ₹16.16     6.00%     5.12%     53.33%     40.90%     16.92%     15.76%       4     ₹0.00     ₹14.56     64     ₹354.95     0     40     ₹0.00     ₹16.66     150     ₹640.72     44     ₹175.22     4.65%     5.10%     62.50%     45.26%     29.33%     27.35%       7     ₹0.00     ₹10.63     70     ₹243.17     0     24     ₹0.00     ₹56.78     162     ₹452.24     31     ₹67.41     7.61%     5.08%     34.29%     23.35%     19.14%     14.91%       8     ₹12.70     56     ₹193.60     1     31     ₹0.74     ₹98.61     135     ₹445.64     39     ₹112.05     10.13%     5.04%     55.36%     51.32%     28.89%     25.14%	13 ₹0.00 ₹20.58 46 ₹230.78 0 33 ₹0.00 ₹165.00 165 ₹631.11 46 ₹185.58 10.92% 5.14% 71.74% 71.50% 27.88% 29.41% 3 ₹3.69 15 ₹30.49 8 ₹12.47 65 ₹102.57 11 ₹16.16 6.00% 5.12% 53.33% 40.90% 16.92% 15.76% Elanthoor BP 4 ₹0.00 ₹14.56 64 ₹354.95 0 40 ₹0.00 ₹166.06 150 ₹640.72 44 ₹175.22 4.65% 5.10% 62.50% 42.52% 29.33% 27.35% 7 ₹0.00 ₹10.63 70 ₹243.17 0 24 ₹0.00 ₹56.78 162 ₹452.24 31 ₹67.41 7.61% 5.08% 34.29% 25.45% 14.91% 14.91% 14.91% 14.91% 15.74 ₹98.61 135 ₹456.64 39 ₹112.05 10.13% 5.04% 55.36% 51.32% 28.89% 25.14% Pazhayannor BP 8 ₹0.00 ₹15.27 45 ₹178.84 4 26 ₹14.35 ₹67.77 150 ₹482.46 34 ₹97.39 7.62% 5.03% 57.78% 45.92% 22.67% 20.19% 15 final bills and 2 part bills Kothamangalam BP

OLNI-	CDAMA BANGUAYAT	Datalla af I	ulann Baada ata	1	F	f N D!	4-	D-4-114 0-1	III Bit-			!!! <b>D</b> !-		updated on		T-4-1 F		D	£	D	-f 0-:!!!	D	T-4-1!4-	Dd	BP	DISTRICT
SINO	GRAMA PANCHAYAT	Details of I	New Projects		Expenditure o	f New Projec	ts	Details of Spi	ill over Projects	'	Expenditure of S	pill over Proje	cts	Total	Projects	Total Ex	xpenditure	Progress of	of new projects		of Spill over ejects	Progress of	Total projects	Remarks	ВР	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
		С	-	_	F	(in Lakhs)	(in Lakhs)	,	,			(in Lakhs)	(in Lakhs)	0-011	D-D- /	0-5:1	D-O:U.M.N	0-5/0	T-(0-11)/D	11-1 //	14-/84-40//	146-(5.11)(0	V-D/D	Y		-
A 396	Urangattiri GP	120	D ₹343.11	<i>E</i> 0	9	G ₹0.00	<i>H</i> ₹16.95	36	<i>J</i> ₹90.20	0 K	21	<i>M</i> ₹0.00	N ₹49.04	0=C+I 156	P=D+J ₹433.31	Q=F+L 30	R=G+H+M+N ₹65.99	S=F/C 7.50%	T=(G=H)/D 4.94%	U=L/I 58.33%	V=(M=N)/J 54.37%	W=(F+L)/O 19.23%	X=R/P 15.23%	5 bills under preparation	Areekkode BP	Z MALAPPURAM
	Kizhuvillam GP	45	₹394.16	0	7	₹0.00	₹19.40	51	₹201.76	2	29	₹5.93	₹140.79	96	₹595.92	36	₹166.12	15.56%	4.92%	56.86%	72.72%	37.50%	27.88%	Tame aman propagation	Chirayinkeezhu BP	THIRUVANANTHAPURA
																									-	M
	Mulamkunnathukavu GP Edathuruthy GP	83 49	₹194.83 ₹201.71	0	5	₹0.00	₹9.50 ₹9.78	53 54	₹112.42 ₹227.29	0	38 21	₹0.00	₹48.77 ₹64.61	136 103	₹307.25 ₹429.00	43 23	₹58.27 ₹74.39	6.02% 4.08%	4.88% 4.85%	71.70% 38.89%	43.38% 28.42%	31.62% 22.33%	18.97% 17.34%	10 Bills prepared	Puzhakkal BP Mathilakam BP	THRISSUR THRISSUR
	Sreemoolanagaram GP	45	₹154.91	0	5	₹0.00	₹7.50	5	₹12.89	0	3	₹0.00	₹9.30	50	₹167.80	8	₹16.80	11.11%	4.84%	60.00%	72.15%	16.00%	17.34%		Parakkadavu BP	ERNAKULAM
_	Peruvembu GP	41	₹132.18	0	3	₹0.00	₹6.33	45	₹167.74	1	29	₹4.16	₹88.20	86	₹299.92	32	₹98.70	7.32%	4.79%	64.44%	55.06%	37.21%	32.91%	3 nos of spill over work	Kollemkode BP	PALAKKAD
																								completed, 6 nos of new work completed, For 1 no of new work requisition submitted for allotment. Balance bills are under preparation.		
402	Kunnathunad GP	115	₹439.88	4	6	₹6.61	₹14.36	32	₹100.86	0	20	₹0.00	₹59.02	147	₹540.74	26	₹79.99	5.22%	4.77%	62.50%	58.52%	17.69%	14.79%		Vadavukodu BP	ERNAKULAM
403	Karakulam GP	56	₹323.34	0	4	₹0.00	₹15.37	40	₹189.39	1	17	₹4.77	₹87.71	96	₹512.73	21	₹107.85	7.14%	4.75%	42.50%	48.83%	21.88%	21.03%	3 SO Final bill sent to	Nedumangad BP	THIRUVANANTHAPURA M
404	Manakkad GP	56	₹126.67	0	2	₹0.00	₹5.99	20	₹58.91	1	16	₹8.00	₹44.83	76	₹185.58	18	₹58.82	3.57%	4.73%	80.00%	89.69%	23.68%	31.70%	treasury 15 number of projects are	Thodupuzha BP	IDUKKI
	Munukkuu Oi	-	(120.01	•	_	(0.00	(0.55	20	(00.51		"	(0.00	(44.00	"	(100.00		(00.02	0.07 /0	4.1070	00.0070	05.5576	20.0070	01.7070	under bill preparation	Thodapazna Bi	Bolta
	Kozhencherry GP	50	₹175.99		5		₹8.28	32	₹80.83	0	15	₹0.00	₹30.02	82	₹256.82	20	₹38.30	10.00%	4.70%	46.88%	37.14%	24.39%	14.91%		Elanthoor BP	PATHANAMTHITTA
406	Pullampara GP	32	₹142.46		2		₹6.70	38	₹126.69		29		₹86.59	70	₹269.15	31	₹93.29	6.25%	4.70%	76.32%	68.35%	44.29%	34.66%		Vamanapuram BP	THIRUVANANTHAPURA M
407	Meenanchil GP	80	₹256.09	0	0	₹0.00	₹12.00	4	₹28.78	0	0	₹0.00	₹28.48	84	₹284.87	0	₹40.48	0.00%	4.69%	0.00%	98.96%	0.00%	14.21%	new works not started due	Lalam BP	KOTTAYAM
408	Unnikulam GP	96	₹389.85		7	₹0.00	₹18.22	68	₹250.55	0	39		₹102.55	164	₹640.40	46	₹120.77	7.29%	4.67%	57.35%	40.93%	28.05%	18.86%	to labour problem	Balussery BP	KOZHIKKODE
	Kangazha GP	44	₹354.57	0	9	₹0.00	₹16.50	12	₹33.15	2	2	₹4.50	₹1.50	56	₹387.72	11	₹22.50	20.45%	4.65%	16.67%	18.10%	19.64%	5.80%	<u> </u>	Vazhoor BP	KOTTAYAM
	Ramapuram GP	82	₹225.84		7		₹10.50	25	₹56.96		17		₹42.34	107	₹282.80	24	₹52.84	8.54%	4.65%	68.00%	74.33%	22.43%	18.68%		Uzhavoor BP	KOTTAYAM
	Vellangalloor GP	58	₹232.55		3	₹0.00	₹10.78	21	₹90.92	1	17	₹9.23	₹34.73	79	₹323.47	20	₹54.74	5.17%	4.64%	80.95%	48.35%	25.32%	16.92%	5 spill over works completed and bill not paid ( lack of Maintenance grant)	Vellangallur BP	THRISSUR
	Moothedam GP	80	₹346.31	_	10		₹16.02	36	₹159.17		30		₹111.84	116	₹505.48	40	₹127.86	12.50%	4.63%	83.33%	70.26%	34.48%	25.29%		Nilambur BP	MALAPPURAM
	Pampadumpara GP Edavanna GP	67 155	₹177.69 ₹364.06	0	7	₹0.00	₹8.20 ₹16.59	28 84	₹78.23 ₹190.72	0	12 47	₹0.00	₹26.37 ₹94.15	95 239	₹255.92 ₹554.78	15 54	₹34.57 ₹110.74	4.48% 4.52%	4.61% 4.56%	42.86% 55.95%	33.71% 49.37%	15.79% 22.59%	13.51% 19.96%		Nedumkandam BP  Areekkode BP	IDUKKI MALAPPURAM
	Pallikkathode GP	75	₹170.80	0	5	₹0.00	₹7.73	38	₹190.72	0	14	₹0.00	₹32.48	113	₹274.27	19	₹40.21	6.67%	4.53%	36.84%	31.39%	16.81%	14.66%	on going works-12 nos	Pampady BP	KOTTAYAM
	Thanniyam GP	50	₹203.17	0	5	₹0.00	₹9.19	19	₹72.42	0	19	₹0.00	₹66.61	69	₹275.59	24	₹75.80	10.00%	4.52%	100.00%	91.97%	34.78%	27.50%	2 new bills under	Anthikkad BP	THRISSUR
417	Elavanchery GP	64	₹160.38	0	7	₹0.00	₹7.21	49	₹114.32	3	25	₹9.49	₹52.52	113	₹274.70	32	₹69.21	10.94%	4.49%	51.02%	54.24%	28.32%	25.20%	preparation	Nenmara BP	PALAKKAD
	Ayiloor GP	159	₹531.35	1	9	₹2.33	₹21.19	105	₹328.10		71	(3.43	₹195.84	264	₹859.45	80	₹219.36	5.66%	4.43%	67.62%	59.69%	30.30%	25.52%		Nenmara BP	PALAKKAD
	Cheruvathur GP	66	₹281.47	0	7	₹0.00	₹12.44	21	₹58.03	3	16	₹2.47	₹41.77	87	₹339.50	23	₹56.68	10.61%	4.42%	76.19%	76.24%	26.44%	16.70%	5 nos.bill under preparation		
420	Melattoor GP	139	₹373.48	0	8	₹0.00	₹16.50	81	₹660.76	0	68	₹0.00	₹575.51	220	₹1,034.24	76	₹592.01	5.76%	4.42%	83.95%	87.10%	34.55%	57.24%		Perinthalmanna BP	MALAPPURAM
	Vazhakkulam GP	75	₹381.88	1	7	₹4.30	₹12.45	41	₹99.84	0	38	₹0.00	₹74.52	116	₹481.72	45	₹91.27	9.33%	4.39%	92.68%	74.64%	38.79%	18.95%		Vazhakkulam BP	ERNAKULAM
	Kuttippuram GP	102	₹292.19	0	11	₹0.00	₹12.80	65	₹158.68	0	37	₹0.00	₹71.43	167	₹450.87	48	₹84.23	10.78%	4.38%	56.92%	45.02%	28.74%	18.68%		Kuttippuram BP	MALAPPURAM
	Nadapuram GP Ayavana GP	101 52	₹321.56 ₹128.45	0	3	₹0.00	₹13.96 ₹5.56	22	₹154.47 ₹40.23	0	32 14	₹0.00 ₹0.00	₹93.08 ₹26.80	142 74	₹476.03 ₹168.68	36 17	₹107.04 ₹32.36	3.96% 5.77%	4.34% 4.33%	78.05% 63.64%	60.26% 66.62%	25.35% 22.97%	22.49% 19.18%		Thooneri BP  Muvattupuzha BP	KOZHIKKODE ERNAKULAM
	Vallachira GP	45	₹115.00	1	2	₹1.16	₹3.81	19	₹65.04	-	15	₹0.00	₹46.31	64	₹180.04	17	₹51.28	4.44%	4.32%	78.95%	71.20%	26.56%	28.48%	10works to be quatation	Cherppu BP	THRISSUR
	Vengoor GP	58	₹380.00	0	5	₹0.00	₹16.41	28	₹151.20	0	23	₹0.00	₹125.60	86	₹531.20	28	₹142.01	8.62%	4.32%	82.14%	83.07%	32.56%	26.73%		Koovappady BP	ERNAKULAM
427	Kuravilangad GP	58	₹214.07		4		₹9.16	22	₹122.81	4	11	₹24.75	₹41.00	80	₹336.88	15	₹74.91	6.90%	4.28%	50.00%	53.54%	18.75%	22.24%		Uzhavoor BP	KOTTAYAM
	Eruvassery GP	55	₹204.29	0	8	₹0.00	₹8.72	18	₹125.59	1	7	₹3.97	₹36.55	73	₹329.88	15	₹49.24	14.55%	4.27%	38.89%	32.26%	20.55%	14.93%			
	Kaniyampatta GP	93	₹213.74	0	7	₹0.00	₹9.05	24	₹127.71	0	11	₹0.00	₹27.01	117	₹341.45	18	₹36.06	7.53%	4.23%	45.83%	21.15%	15.38%	10.56%	9 BILLS PREPARED AND SENT TO TREASURY OF 15.06 LAKHS ON 22/11/2018	Panamaram BP	WAYANAD
	Kodumon GP Chirakkadavu GP	90	₹260.56	0	3	₹0.00	₹10.96	38	₹192.90	3	13 60	₹0.00	₹29.70	128 415	₹453.47	16 70	₹40.66	3.33%	4.21%	34.21%	15.40%	12.50%	8.97%	4 Nos on going work	Parakkod BP	PATHANAMTHITTA
	Meenadom GP	205 33	₹465.40 ≇100.97	0	10 3	₹0.00	₹19.50 ₹4.23	210 12	₹981.39 ₹48.72	0	10	₹31.67	₹249.78 ₹36.13	415	₹1,446.79 ₹149.69	13	₹300.95 ₹40.36	4.88% 9.09%	4.19% 4.19%	28.57% 83.33%	28.68% 74.16%	16.87% 28.89%	20.80%	on going works-3	Vazhoor BP Pampady BP	KOTTAYAM KOTTAYAM
	Puzhakkattiri GP	61	₹113.68		4	(0.00	₹4.74	46	₹96.12		40		₹72.98	107	₹209.80	44	₹77.72	6.56%	4.17%	86.96%	75.92%	41.12%	37.04%	4 nos of new work bill send to treasury. one project has multi year projet.	Mankada BP	MALAPPURAM
434	Pookkottukavu GP	44	₹117.70	0	2	₹0.00	₹4.89	30	₹62.30	0	18	₹0.00	₹38.96	74	₹180.00	20	₹43.85	4.55%	4.15%	60.00%	62.54%	27.03%	24.36%	, y p. ojou	Sreekrishnapuram BP	PALAKKAD
	Bharananjanam GP	63	₹185.57	0	5	₹0.00	₹7.50	22	₹28.58	0	9	₹0.00	₹23.00	85	₹214.15	14	₹30.50	7.94%	4.04%	40.91%	80.48%	16.47%	14.24%		Lalam BP	KOTTAYAM
	Pambakuda GP	35	₹99.20	0	1	₹0.00	₹4.00	33	₹76.20	4	25	₹9.20	₹45.20	68	₹175.40	26	₹58.40	2.86%	4.03%	75.76%	71.39%	38.24%	33.30%		Pambakuda BP	ERNAKULAM
	Thenjippalam GP	86 154	₹161.88 ₹340.00	0	4	₹0.00	₹6.50 ₹13.65	25 76	₹61.70 ₹194.80	1	9 46	₹0.59 ₹1.06	₹14.59 ₹81.23	230	₹223.58 ₹534.80	11 50	₹21.68 ₹95.94	2.33%	4.02% 4.01%	36.00% 60.53%	24.61% 42.24%	9.91% 21.74%	9.70% 17.94%	12 bills under preparation	Thiroorangadi BP Kanjirappally BP	MALAPPURAM KOTTAYAM
_	Kanjirappally GP Muthuvalloor GP	73	₹340.00	0	5	₹0.00	₹13.65	33	₹194.80	0	13	₹0.00	₹24.83	106	₹534.80	18	₹95.94	6.85%	4.01%	39.39%	30.68%	16.98%	17.94%	12 bills under preparation	Kanjirappaliy BP  Kondotti BP	MALAPPURAM
	Chirayinkeezhu GP	57	₹243.93	0	6	₹0.00	₹9.75	38	₹234.76	4	16	₹23.14	₹82.90	95	₹478.69	22	₹115.78	10.53%	4.00%	42.11%	45.17%	23.16%	24.19%		Chirayinkeezhu BP	THIRUVANANTHAPURA
441	Varandarappally GP Marady GP	164 38	₹477.85 ₹111.06	0	16	₹0.00	₹19.09 ₹4.43	53 17	₹145.85 ₹45.11	2 0	43	₹4.23 ₹0.00	₹95.96 ₹26.03	217 55	₹623.70 ₹156.17	59 15	₹119.28 ₹30.46	9.76% 7.89%	3.99% 3.99%	81.13% 70.59%	68.70% 57.70%	27.19% 27.27%	19.12% 19.50%	11 works are yet to be	Kodakara BP Muvattupuzha BP	M THRISSUR ERNAKULAM
	Ullyeri GP	62	₹311.03	0	2	₹0.00	₹12.33	56	₹233.81	2	23	₹4.00	₹88.88	118	₹544.84	25	₹105.21	3.23%	3.96%	41.07%	39.73%	21.19%	19.31%	awarded. (since no one participated in tenders)  10nos works final bill under	Balussery BP	KOZHIKKODE
			₹177.87		4	₹0.00	₹7.00		₹203.38							37								preparation	_	PALAKKAD
445	Vallappuzha GP Peruvayal GP	76 82	₹280.44	0	7		₹10.84	67 23	₹59.48	3	33	₹1.76	₹124.14 ₹38.54	143	₹381.25 ₹339.92	21	₹132.90 ₹49.38	5.26% 8.54%	3.94%	49.25% 60.87%	64.79%	25.87%	34.86% 14.53%	12 new work bills are pending in panchayth and treasury of amount 31.2 lack	Ottappalam BP Kunnamangalam BP	KOZHIKKODE
	Chettikulangara GP Vattavada GP	57 49	₹298.16 ₹141.00	0	5 3	₹0.00	₹11.33 ₹5.35	35 8	₹222.50 ₹44.09	0	28 7	₹4.50 ₹0.00	₹149.19 ₹29.00	92 57	₹520.66 ₹185.09	33 10	₹165.02 ₹34.35	8.77% 6.12%	3.80% 3.79%	80.00% 87.50%	69.07% 65.77%	35.87% 17.54%	31.69% 18.56%	+	Mavelikkara BP Devikulam BP	ALAPPUZHA IDUKKI
	Marayoor GP	72	₹173.43	0	5	₹0.00	₹5.35	17	₹76.15	0	10	₹0.00	₹37.65	89	₹185.09	15	₹34.35	6.12%	3.79%	58.82%	49.44%	16.85%	18.56%		Devikulam BP	IDUKKI
	Kavassery GP	89	₹262.49		6		₹9.92	16	₹79.12	3	7	₹7.39	₹35.86	105	₹341.61	13	₹53.17	6.74%	3.78%	43.75%	54.66%	12.38%	15.57%	1 Project GST	Alathoor BP	PALAKKAD
	-										1													Compensation of 2017-18		
	Panavally GP Mokery GP	53 31	₹238.83 ₹123.55	0	2	₹0.00	₹9.01 ₹4.64	33	₹108.30 ₹14.88	0	18	₹0.00	₹54.30 ₹14.80	86 35	₹347.13 ₹138.43	21 6	₹63.31 ₹19.44	5.66% 6.45%	3.77% 3.76%	54.55% 100.00%	50.14% 99.46%	24.42% 17.14%	18.24% 14.04%	Requisition for 2 new projects submitted	Thikkattusseri BP	ALAPPUZHA
452	Ajanur GP	122	₹514.54	0	9	₹0.00	₹19.03	48	₹207.89	1	31	₹0.00	₹121.87	170	₹722.43	40	₹140.89	7.38%	3.70%	64.58%	58.62%	23.53%	19.50%			
	Tharoor GP	93	₹249.73	0	8	₹0.00	₹9.21	39	₹114.64	1	26	₹5.71	₹76.31	132	₹364.37	34	₹91.22	8.60%	3.69%	66.67%	71.54%	25.76%	25.04%	1	Alathoor BP	PALAKKAD

o GRAMA PANCHAYAT	Details of	New Projects		Expenditure o	f New Projects	s	Details of Spi	ill over Projects	E	xpenditure of S	Spill over Proje		ipdated on Total I	23-11-2018 Projects	Total Ex	penditure	Progress of	new projects	Progress	of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount	by Nos %	by Amount %	by Nos %	by Amount			
В			_	_	(in Lakhs)	(in Lakhs)					(in Lakhs)	(in Lakhs)	0.0.1	2.5.7	0.5.1	D 0:11:11:11	0.50	T (0 10/0		14 (84 40/4	W (5.1)(0	V 5/5	Y		_
Peravoor GP	49	D ₹228.59	0 0	2 2	₹0.00	₹8.35	27	<i>J</i> ₹125.39	1 1	12	M ₹3.77	N ₹63.29	<i>O=C+I</i> 76	P=D+J ₹353.98	<u>Q=F+L</u> 14	R=G+H+M+N ₹75.41	S=F/C 4.08%	T=(G=H)/D 3.65%	U=L/I 44.44%	V=(M=N)/J 53.48%	W=(F+L)/O 18.42%	X=R/P 21.30%	5 no of bills for an amount of Rs.20.30 lakhs submitted in treasury on 23.11.18. Bill prepared for 5 works for an amount of 24.00 lakhs		Z
Purameri GP	53	₹194.53	_	4		₹6.99	35	₹101.24		13		₹26.49	88	₹295.77	17	₹33.48	7.55%	3.59%	37.14%	26.17%	19.32%	11.32%		Thooneri BP	KOZHIKKODE
Kaduthuruthy GP	75	₹200.09	0	3		₹7.15	21	₹81.43	0	16		₹59.75	96	₹281.52	19	₹66.90	4.00%	3.57%	76.19%	73.37%	19.79%	23.76%	10 new projects final bill submitted	Kaduthuruthy BP	KOTTAYAM
Thavanoor GP	85	₹194.78		4		₹6.90	44	₹116.51		16		₹29.76	129	₹311.29	20	₹36.66	4.71%	3.54%	36.36%	25.55%	15.50%	11.78%		Ponnani BP	MALAPPURAM
Aranmula GP	174 77	₹399.42	0	6	₹0.00	₹13.96 ₹4.41	87	₹253.90	2	32	₹1.51	₹70.05	261	₹653.32	38	₹85.52	3.45%	3.50% 3.45%	36.78%	28.19%	14.56%	13.09% 16.77%		Pandalam BP Pandalam BP	PATHANAMTHITT PATHANAMTHITT
Mezhuveli GP Cheruvannoor GP	43	₹127.70 ₹184.94	0	3	₹0.00 ₹0.00	₹6.27	33 41	₹80.49 ₹134.42	2	19 18	₹0.00 ₹0.47	₹30.50 ₹52.67	110 84	₹208.19 ₹319.36	22 21	₹34.91 ₹59.41	3.90% 6.98%	3.45%	57.58% 43.90%	37.89% 39.53%	20.00% 25.00%	18.60%	13 works completed and bill under prepartion	Perambra BP	KOZHIKKODE
Cheriyanad GP	50	₹155.26		2		₹5.20	47	₹162.07		14		₹37.36	97	₹317.33	16	₹42.56	4.00%	3.35%	29.79%	23.05%	16.49%	13.41%		Chengannur BP	ALAPPUZHA
Akalakkunnam GP	64 59	₹143.70 ₹343.04	0	2	₹0.00 ₹0.00	₹4.77	36 48	₹193.79 ₹126.73	0	20	₹0.00	₹43.93 ₹64.65	100 107	₹337.49 ₹469.77	22	₹48.70	3.13% 6.78%	3.32%	55.56%	22.67% 51.02%	22.00%	14.43% 16.17%		Pampady BP	KOTTAYAM PALAKKAD
Sholayoor GP Venkidangu GP	38	₹200.99	0	1	₹0.00	₹11.33 ₹6.62	28	₹123.93	1	12 22	₹5.17	₹56.58	66	₹324.92	16 23	₹75.98 ₹68.37	2.63%	3.30%	25.00% 78.57%	49.83%	14.95% 34.85%	21.04%		Attappady BP Mullassery BP	THRISSUR
Udayagiri GP	61	₹264.04	1	2	₹1.00	₹7.68	59	(120.00	·	36	(0.11	₹115.60	120	₹264.04	38	₹124.28	3.28%	3.29%	61.02%	40.00%	31.67%	47.07%	2 more final bill of new work and 3 more final bill prepared and 8 works going on	Thaliparambu BP	KANNUR
Erumeli GP	142	₹400.69	0	7	₹0.00	₹12.95	73	₹182.39	0	25	₹0.00	₹40.57	215	₹583.08	32	₹53.52	4.93%	3.23%	34.25%	22.25%	14.88%	9.18%	10bills under prepration	Kanjirappally BP	KOTTAYAM
Thiruvampady GP	97	₹294.96	0	6	E0.00	₹9.44	47	₹160.88	0	23	₹0.00	₹64.62	144	₹455.84	29	₹74.06	6.19%	3.20%	48.94%	40.17%	20.14%	16.25%		Koduvally BP	KOZHIKKODE
Nagalassery GP Perumbalam GP	97 20	₹401.67 ₹77.03	0	6 2	₹0.00	₹12.85 ₹2.45	49 10	₹152.01 ₹26.12	1	13 8	₹1.43	₹30.47 ₹17.20	146 30	₹553.68 ₹103.15	19 10	₹44.75 ₹19.65	6.19% 10.00%	3.20% 3.18%	26.53% 80.00%	20.99% 65.85%	13.01% 33.33%	8.08% 19.05%		Thrithala BP Thikkattusseri BP	PALAKKAD ALAPPUZHA
Thottappuzhassery GP	56	₹143.99	0	2	₹0.00	₹4.50	38	₹142.59	0	13	₹0.00	₹22.62	94	₹286.58	15	₹27.12	3.57%	3.13%	34.21%	15.86%	15.96%	9.46%		Koippuram BP	PATHANAMTHIT
Mavelikkara	61	₹280.00	0	4	₹0.00	₹8.70	44	₹255.00	2	31	₹13.20	₹110.00	105	₹535.00	35	₹131.90	6.56%	3.11%	70.45%	48.31%	33.33%	24.65%		Mavelikkara BP	ALAPPUZHA
Thekkekkara GP		#44= 04				=4		E70.04		40		<b>300.00</b>		E040 00		#00 0F	44 =00/	0.000/	70.000/	00.000/	20.000/	04 000/		Harina 188	AL ABBURY:
Karthikappally GP Rayamangalam GP	34 114	₹145.21 ₹587.58	0	6	₹0.00	₹4.45 ₹18.00	25 13	₹73.81 ₹85.81	0	19 11	₹0.00	₹63.92 ₹66.22	59 127	₹219.02 ₹673.39	23 17	₹68.37 ₹84.22	11.76% 5.26%	3.06%	76.00% 84.62%	86.60% 77.17%	38.98% 13.39%	31.22% 12.51%		Harippad BP Koovappady BP	ALAPPUZHA ERNAKULAM
Ezhumattoor GP	64	₹130.90	0	2	₹0.00	₹4.00	32	₹95.88	0	27	₹0.00	₹63.86	96	₹226.78	29	₹67.86	3.13%	3.06%	84.38%	66.60%	30.21%	29.92%	3 projects revision	Koippuram BP	PATHANAMTHIT
Thavinjal GP	118	₹573.56	0	6		₹17.50	81	₹311.48	3	59	₹9.00	₹203.08	199	₹885.04	65	₹229.58	5.08%	3.05%	72.84%	68.09%	32.66%	25.94%	8new bills and 3 so bills At	Mananthavadi BP	WAYANAD
Pazhayannoor GP	82	₹361.91	0	4	₹0.00	₹11.00	55	₹215.85	2	36	₹11.56	₹118.58	137	₹577.76	40	₹141.14	4.88%	3.04%	65.45%	60.29%	29.20%	24.43%	LB 9 biils allotment & 6 bill prepared	Pazhayannoor BP	THRISSUR
Puthupariyaram GP	89	₹275.51	0	3	₹0.00	₹8.35	83	₹277.40	1	41	₹7.21	₹89.18	172	₹552.91	44	₹104.74	3.37%	3.03%	49.40%	34.75%	25.58%	18.94%	11 bill (10 new -26.81lakhs and 1 so62lakhs ) under	Malampuzha BP	PALAKKAD
Koottikkal GP	76	₹165.86	1	5	₹1.82	₹3.17	25	₹41.25	0	17	₹0.00	₹21.43	101	₹207.11	22	₹26.42	6.58%	3.01%	68.00%	51.95%	21.78%	12.76%	process.	Kanjirappally BP	KOTTAYAM
Kalloorkad GP	80	₹133.00	0	2	₹0.00	₹4.00	29	₹58.00	0	20	₹0.00	₹45.00	109	₹191.00	22	₹49.00	2.50%	3.01%	68.97%	77.59%	20.18%	25.65%		Muvattupuzha BP	ERNAKULAM
Kozhinjampara GP	96	₹297.03	0	9	₹0.00	₹8.88	56	₹237.07	2	8	₹5.28	₹14.62	152	₹534.10	17	₹28.78	9.38%	2.99%	14.29%	8.39%	11.18%	5.39%		Chittoor BP	PALAKKAD
Cherpu GP	58	₹265.25	0	3	₹0.00	₹7.80	44	₹146.74	2	30	₹6.77	₹76.78	102	₹411.99	33	₹91.35	5.17%	2.94%	68.18%	56.94%	32.35%	22.17%		Cherppu BP	THRISSUR
Punnayur GP	65	₹234.91	0	2	₹3.50	₹3.38	36	₹126.80	0	21	₹0.00	₹67.42	101	₹361.71	23	₹74.30	3.08%	2.93%	58.33%	53.17%	22.77%	20.54%	4bills submitted to treasury	Chavakkad BP	THRISSUR
Parathode GP	143	₹275.37	0	3	₹0.00	₹8.00	64	₹125.33	0	30		₹50.47	207	₹400.70	33	₹58.47	2.10%	2.91%	46.88%	40.27%	15.94%	14.59%	9 NO OF PROJECTS ARE UNDER BILL PREPARATION	Kanjirappally BP	KOTTAYAM
Ala GP Avoli GP	39 90	₹136.00 ₹227.82	0	3	₹0.00	₹3.95 ₹6.58	21 24	₹80.92 ₹92.82	0	9 15	₹0.00 ₹0.00	₹28.98 ₹59.42	60 114	₹216.92 ₹320.64	10 18	₹32.93 ₹66.00	2.56% 3.33%	2.90%	42.86% 62.50%	35.81% 64.02%	16.67% 15.79%	15.18% 20.58%	Bill Amount worth Rs. 131470/- is pending at treasury	Chengannur BP Muvattupuzha BP	ALAPPUZHA ERNAKULAM
Thykattusseri GP	34	₹114.15		3		₹3.28	10	₹32.40		3		₹6.20	44	₹146.55	6	₹9.48	8.82%	2.87%	30.00%	19.14%	13.64%	6.47%	licusury	Thikkattusseri BP	ALAPPUZHA
Nedumkunnam GP	59	₹175.55		2		₹4.98	12	₹24.66		8		₹19.68	71	₹200.21	10	₹24.66	3.39%	2.84%	66.67%	79.81%	14.08%	12.32%		Vazhoor BP	KOTTAYAM
Vallikkunnam GP	34	₹230.73	0	1	₹0.00	₹6.53	15	₹83.99	0	13	₹0.00	₹70.25	49	₹314.72	14	₹76.78	2.94%	2.83%	86.67%	83.65%	28.57%	24.40%		Bharanikkavu BP	ALAPPUZHA
Chelannoor GP Chelmbra GP	89 101	₹290.22 ₹268.49	0	5	₹0.00 ₹0.00	₹8.17 ₹7.50	62 64	₹213.62 ₹173.37	2	28 43	₹9.75 ₹6.31	₹81.98 ₹96.05	151 165	₹503.84 ₹441.86	33 48	₹99.90 ₹109.87	5.62% 4.95%	2.82%	45.16% 67.19%	42.94% 59.05%	21.85% 29.09%	19.83% 24.86%	12 new bills are under preparation	Chelannoor BP Kondotti BP	KOZHIKKODE MALAPPURAM
Panangad GP	60	₹518.91	1	2	₹7.88	₹6.47	30	₹200.32	0	28		₹121.38	90	₹719.23	30	₹135.73	3.33%	2.76%	93.33%	60.59%	33.33%	18.87%		Balussery BP	KOZHIKKODE
Vilakkudy GP	159	₹478.14	0	10	₹0.00	₹13.15	42	₹101.13	0	30	₹0.00	₹58.58	201	₹579.27	40	₹71.73	6.29%	2.75%	71.43%	57.93%	19.90%	12.38%		Pathanapuram BP	KOLLAM
Olavanna GP Chalavara GP	115 76	₹585.02 ₹222.87	0	2	₹0.00 ₹0.00	₹15.96 ₹6.00	77 61	₹436.69 ₹170.82	3	36	₹14.87 ₹4.22	₹147.45 ₹74.52	192 137	₹1,021.71 ₹393.69	42 32	₹178.28 ₹84.74	5.22% 2.63%	2.73%	46.75% 49.18%	37.17% 46.10%	21.88%	17.45% 21.52%	8 nos ready to treasury.new projects2 and spill over 7 nos works on going	Kozhikode BP Ottappalam BP	KOZHIKKODE PALAKKAD
Kavalangad GP	115	₹279.09	0	7	₹0.00	₹7.50	18	₹65.12	1	8	₹5.76	₹22.46	133	₹344.21	15	₹35.72	6.09%	2.69%	44.44%	43.34%	11.28%	10.38%	bills are under preparation	Kothamangalam BP	ERNAKULAM
Koratty GP Nenmenikkara GP	95 52	₹325.03 ₹148.35	0	3	₹0.00 ₹0.00	₹8.67 ₹3.95	35 36	₹110.20 ₹111.36	1	20 31	₹0.00 ₹3.46	₹56.00 ₹85.26	130 88	₹435.23 ₹259.71	24 34	₹64.67 ₹92.67	4.21% 5.77%	2.67% 2.66%	57.14% 86.11%	50.82% 79.67%	18.46% 38.64%	14.86% 35.68%	1 bill Pending at LB.	Chalakkudy BP Kodakara BP	THRISSUR
Maloor GP Padiyur GP	26 36	₹110.81 ₹122.68	0	1	₹0.00 ₹0.00	₹3.95 ₹2.94 ₹3.22	25 29	₹111.36 ₹103.67 ₹70.40	0	16	₹3.46 ₹0.00 ₹0.65	₹85.26 ₹69.52 ₹49.67	51 65	₹259.71 ₹214.48 ₹193.08	17 26	₹92.67 ₹72.46 ₹53.54	3.85% 2.78%	2.65% 2.62%	64.00% 86.21%	67.06% 71.48%	33.33% 40.00%	33.78% 27.73%	4 projects completed&2projects on	Vellangallur BP	THRISSUR
Kattukambal GP Chennithala	49 72	₹162.43 ₹460.88	0 1	2 3	₹0.00 ₹3.94	₹4.26 ₹8.06	39 41	₹102.77 ₹158.26	0 1	23 25	₹0.00 ₹3.92	₹69.42 ₹76.52	88 113	₹265.20 ₹619.14	25 28	₹73.68 ₹92.44	4.08% 4.17%	2.62% 2.60%	58.97% 60.98%	67.55% 50.83%	28.41% 24.78%	27.78% 14.93%	going.	Chowannur BP Mavelikkara BP	THRISSUR ALAPPUZHA
Thripperumthura GP	72	\$4EE 47		3	<b>₹0.00</b>	¥4.00	40	300 24		26	₹0.00	<b>∌</b> £7.00	442	¥242 70	20	3£4 22	A 470/	2 579/	65 00°/	E4 040/	25 909/	25 429/		Thanoor BP	MALAPPURAN
Ozhoor GP Mulavukad GP	72 67	₹155.47 ₹28.73	0	1	₹0.00	₹4.00 ₹0.73	20	₹88.31 ₹63.91	0	26 11	₹0.00	₹57.23 ₹21.81	112 87	₹243.78 ₹92.64	29 12	₹61.23 ₹22.54	4.17% 1.49%	2.57%	65.00% 55.00%	64.81% 34.13%	25.89% 13.79%	25.12% 24.33%	3 spill over ,2 new project bill under treasuary	Edappally BP	ERNAKULAM
T.V. puram GP	32	₹115.18	0	1	₹0.00	₹2.87	21	₹49.82	0	14	₹0.00	₹25.52	53	₹165.00	15	₹28.40	3.13%	2.50%	66.67%	51.23%	28.30%	17.21%		Vaikom BP	KOTTAYAM
Vettikkavala GP	115	₹285.48	1	3	₹2.79	₹4.21	89	₹169.50	0	54	₹0.00	₹89.00	204	₹454.98	57	₹96.00	2.61%	2.45%	60.67%	52.51%	27.94%	21.10%		Vettikkavala BP	KOLLAM
Vijayapuram GP	123	₹494.30	0	4	₹0.00	₹12.11	53	₹55.79	15	18	₹19.34	₹28.17	176	₹550.09	22	₹59.62	3.25%	2.45%	33.96%	85.16%	12.50%	10.84%	Total nos are including OWF works.35 Nos Flood affectedRevision projects; Tender procedures and agreement execution are going on 6nos new works almost completed, 2Nos Oworks requisition submitted, which are not included in the columns, many works are going on.	Pallom BP	KOTTAYAM

No GRAMA PANCHAYAT	Details of No	ow Projects		Expenditure o	of Now Projects		Details of Sr	oill over Projects	_	vnanditura of	Spill over Proje		pdated on 2	23-11-2018 Projects	Total Ex	penditure	Drogross of	new projects	Drogress o	of Spill over	Drogross of	Total projects	Remarks	ВР	DISTRICT
GRAWA PANCHATAT	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount		jects by Amount	by Nos	by Amount	Remarks	Br Br	DISTRICT
	1403	(in Lakhs)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)	1100	(in Lakhs)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)	1103	(in Lakhs)	1103	(in Lakhs)	%	%	%	%	% %	%			
B Kottopady GP	C 73	<i>D</i> ₹195.92	<i>E</i> 0	F 3	G ₹0.00	H ₹4.73	<i>l</i>	<i>J</i> ₹46.37	<i>К</i>	19	<i>M</i> ₹0.00	N ₹42.41	0=C+I 92	P=D+J ₹242.28	Q=F+L 22	R=G+H+M+N ₹47.14	S=F/C 4.11%	T=(G=H)/D 2.41%	U=L/I 100.00%	V=(M=N)/J 91.47%	W=(F+L)/O 23.91%	X=R/P 19.46%	Y final bills of 2 new projects	Kothamangalam BP	Z ERNAKULAM
			-	_																			submitted to treasury		
Chekkyad GP Kummil GP	71 69	₹202.00 ₹175.41	0	2	₹4.87 ₹0.00	₹4.21	27 30	₹98.40 ₹131.89	0	16 17	₹0.00	₹40.50 ₹72.35	98	₹300.40 ₹307.30	16 19	₹45.37 ₹76.56	2.90%	2.41%	59.26% 56.67%	41.16% 54.86%	16.33% 19.19%	15.10% 24.91%		Thooneri BP Chadayamangalam BP	KOZHIKKOD
Ranni Perinadu GP	81	₹425.12	0	3	₹0.00	₹10.00	32	₹99.90	0	24	₹0.00	₹59.04	113	₹525.02	27	₹69.04	3.70%	2.35%	75.00%	59.10%	23.89%	13.15%	new 6 nos works are	Ranny BP	PATHANAMTHI
																							completed ,awaiting TSP allotment		
Kuttiattoor GP	63	₹170.45	0	1	₹0.00	₹4.00	22	₹69.35	1	16	₹3.61	₹51.35	85	₹239.80	17	₹58.96	1.59%	2.35%	72.73%	79.25%	20.00%	24.59%			
Thalanad GP	36	₹82.72		1		₹1.92	1	₹0.25					37	₹82.97	1	₹1.92	2.78%	2.32%	0.00%	0.00%	2.70%	2.31%	total 43 projects after mansoon calamities project revised 36nos (4nos revision project)	Erattupetta BP	KOTTAYAM
Chengottukav GP	84	₹215.98	0	2	₹0.00	₹4.95	38	₹119.59	2	26	₹6.33	₹56.67	122	₹335.57	28	₹67.95	2.38%	2.29%	68.42%	52.68%	22.95%	20.25%		Panthalayani BP	KOZHIKKOD
Edappal GP	50	₹142.66		1		₹3.25	30	₹623.75	2	20	₹7.54	₹66.91	80	₹766.41	21	₹77.70	2.00%	2.28%	66.67%	11.94%	26.25%	10.14%		Ponnani BP	MALAPPURA
Mannar GP Alangad GP	58 99	₹220.00 ₹502.94	0	3	₹0.00	₹5.00 ₹11.42	27 63	₹105.00 ₹288.81	1	18 24	₹0.00 ₹6.30	₹62.06 ₹91.77	85 162	₹325.00 ₹791.75	21 25	₹67.06 ₹109.49	5.17% 1.01%	2.27%	66.67% 38.10%	59.10% 33.96%	24.71% 15.43%	20.63% 13.83%		Mavelikkara BP Alangad BP	ALAPPUZH ERNAKULA
Chirakkal GP	89	₹342.81	0	4	₹0.00	₹7.75	56	₹198.20	0	49	₹0.00	₹117.55	145	₹541.01	53	₹125.30	4.49%	2.26%	87.50%	59.31%	36.55%	23.16%		Alaligad Di	LINIAROLA
Pattithara GP	76	₹247.85	0	3	₹0.00	₹5.60	78	₹216.52	0	29	₹0.00	₹60.00	154	₹464.37	32	₹65.60	3.95%	2.26%	37.18%	27.71%	20.78%	14.13%		Thrithala BP	PALAKKAD
Poothady GP	119	₹532.58	0	4	₹0.00	₹11.97	118	₹358.93	0	52	₹0.00	₹0.00	237	₹891.51	56	₹11.97	3.36%	2.25%	44.07%	0.00%	23.63%	1.34%		Panamaram BP	WAYANAD
Patyam GP	44	₹191.75	0	3	70.00	₹4.28	16	₹59.39		4-	745.40	770.40	60	₹251.14	3	₹4.28	6.82%	2.23%	0.00%	0.00%	5.00%	1.70%		01.111.1.00	TUDIOCUD
Athirappilly GP Vettathur GP	49 112	₹230.39 ₹255.25	0	3	₹0.00	₹5.10 ₹5.63	38 77	₹244.69 ₹165.34	0	17 58	₹15.10 ₹0.00	₹73.46 ₹132.48	87 189	₹475.08 ₹420.59	20 61	₹93.66 ₹138.11	6.12% 2.68%	2.21%	44.74% 75.32%	36.19% 80.12%	22.99% 32.28%	19.71% 32.84%		Chalakkudy BP Perinthalmanna BP	THRISSUR
Thrithala GP	48	₹178.66	ō	2	₹0.00	₹3.94	16	₹51.31	0	10	₹0.00	₹29.52	64	₹229.97	12	₹33.46	4.17%	2.21%	62.50%	57.53%	18.75%	14.55%		Thrithala BP	PALAKKAD
Edathua GP	79	₹201.64	-	2		₹4.40	44	₹130.27	-	19		₹48.00	123	₹331.91	21	₹52.40	2.53%	2.18%	43.18%	36.85%	17.07%	15.79%	bill under preparation 5 nos (spill over project 8nos pending due to non availability of land)		ALAPPUZHA
Kuzhimanna GP	180	₹376.87	0	7	₹0.00	₹8.17	74	₹138.51	0	32	₹0.00	₹4.04	254	₹515.38	39	₹12.21	3.89%	2.17%	43.24%	2.92%	15.35%	2.37%		Areekkode BP	MALAPPURA
Muttar GP	25	₹92.96	0	1	₹0.00	₹2.00	22	₹62.04		9		₹18.61	47	₹155.00	10	₹20.61	4.00%	2.15%	40.91%	30.00%	21.28%	13.30%		Veliyanad BP	ALAPPUZHA
Chathamangalam GP	88	₹227.96	0	2	₹0.00	₹4.89	50	₹128.62	0	16	₹0.00	₹10.25	138	₹356.58	18	₹15.14	2.27%	2.14%	32.00%	7.97%	13.04%	4.25%		Kunnamangalam BP	KOZHIKKODE
Mudakkuzha GP Chittar GP	73 79	₹284.94 ₹213.20	0	7	₹0.00 ₹0.00	₹6.03 ₹4.49	32 44	₹106.29 ₹142.60	0	32	₹0.00 ₹0.00	₹88.72 ₹83.93	105 123	₹391.23 ₹355.80	26 39	₹94.75 ₹88.42	2.74% 8.86%	2.12%	75.00% 72.73%	83.47% 58.86%	24.76% 31.71%	24.22% 24.85%	new 15 nos works are completed,awaiting MG allotment	Koovappady BP Ranny BP	PATHANAMTHI
Moodady GP	57	₹238.00	2	0	₹5.00	₹0.00	56	₹224.00	7	28	₹14.70	₹49.65	113	₹462.00	28	₹69.35	0.00%	2.10%	50.00%	28.73%	24.78%	15.01%	Unavailability of clerical support from panchayath slows down the expenditure after transfer of existing clerk on 2nd of this month. Help required here from higher level.	Panthalayani BP	KOZHIKKOD
Vathikkudi GP	115	₹449.97	1	10	₹4.95	₹4.50	23	₹116.12	2	19	₹6.67	₹87.71	138	₹566.09	29	₹103.83	8.70%	2.10%	82.61%	81.28%	21.01%	18.34%	nigher level.	ldukki BP	IDUKKI
Nellaya GP	122	₹242.08	0	3	₹0.00	₹5.00	25	₹79.82	0	10	₹0.00	₹31.97	147	₹321.90	13	₹36.97	2.46%	2.07%	40.00%	40.05%	8.84%	11.48%	6 Nos.bills of Rs. 6 lakhs pending in Treasury	Ottappalam BP	PALAKKAD
Kumarapuram GP	30	₹121.55		2		₹2.50	16	₹35.33		13		₹24.71	46	₹156.88	15	₹27.21	6.67%	2.06%	81.25%	69.94%	32.61%	17.34%	pending in Treasury	Harippad BP	ALAPPUZHA
Kuttampuzha GP	166	₹945.65	0	9	₹0.00	₹19.31	60	100.00	3710298	1		(2	226	₹945.65	9	₹19.31	5.42%	2.04%	0.00%	00.0170	3.98%	2.04%		Kothamangalam BP	ERNAKULAI
Karuvatta GP	35	₹228.65		3		₹4.62	12	₹45.63		5		₹15.93	47	₹274.28	8	₹20.55	8.57%	2.02%	41.67%	34.90%	17.02%	7.49%		Harippad BP	ALAPPUZH
West Eleri GP	78	₹313.63	0	2	₹0.00	₹6.23	33	₹143.23	0	25	₹0.00	₹77.62	111	₹456.86	27	₹83.85	2.56%	1.99%	75.76%	54.19%	24.32%	18.35%			
Akathethara GP Kuruva GP	66 129	₹162.21 ₹303.83	0	4	₹0.00	₹3.21 ₹6.00	33 45	₹59.53 ₹168.53	0	16 41	₹0.00	₹32.19 ₹109.76	99 174	₹221.74 ₹472.36	19 45	₹35.40 ₹115.76	4.55% 3.10%	1.98%	48.48% 91.11%	54.08% 65.13%	19.19% 25.86%	15.96% 24.51%	15 Nos. of new work bill prepared but not paid due to	Malampuzha BP Mankada BP	PALAKKAI MALAPPURA
																							non obtainining of GST registration. In the balance 4 nos. of SO project, prepared bill for 2 nos.		
Anad GP	55	₹287.78	0	2	₹0.00	₹5.66	27	₹128.12	0	18	₹0.00	₹60.19	82	₹415.91	20	₹65.85	3.64%	1.97%	66.67%	46.98%	24.39%	15.83%	1 Bill of SO has been sent to treasury, 2 bills of SO projects are ready, 1 bill of SO project costing 10 lakhs Rupees awaits next installment of fund	Nedumangad BP	THIRUVANANTHA M
Kodiyathoor GP	84	₹153.55 ₹295.70	_	1	<b>30.00</b>	₹3.00	50	₹118.21 ₹246.55		27	<b>20.00</b>	₹5.16	134	₹271.76 ₹522.25	28	₹8.16	1.19%	1.95%	54.00%	4.36%	20.90%	3.00%		Kunnamangalam BP	KOZHIKKOD
Vorkady GP Muzhakkunnu GP	87 55	₹285.70 ₹214.33	0	3	₹0.00	₹5.50 ₹4.06	120 28	₹246.55 ₹40.75	0	65 13	₹0.00	₹90.85 ₹34.23	207 83	₹532.25 ₹255.08	68 16	₹96.35 ₹38.29	3.45% 5.45%	1.93% 1.89%	54.17% 46.43%	36.85% 84.00%	32.85% 19.28%	18.10% 15.01%		+	
Thuneri GP	79	₹214.33 ₹191.24	0	2	₹0.00	₹3.60	21	₹85.48	1	14	₹2.06	₹38.20	100	₹276.72	16	₹43.86	2.53%	1.88%	66.67%	47.10%	16.00%	15.85%		Thooneri BP	KOZHIKKOD
Kadakkavur GP	37	₹215.37	0	1	₹0.00	₹4.03	37	₹205.56	1	19	₹1.36	₹74.72	74	₹420.93	20	₹80.11	2.70%	1.87%	51.35%	37.01%	27.03%	19.03%		Chirayinkeezhu BP	THIRUVANANTHA M
Pozhuthana GP	59	₹246.00	_	3		₹4.60	34	₹154.94		18		₹52.40	93	₹400.94	21	₹57.00	5.08%	1.87%	52.94%	33.82%	22.58%	14.22%	Including ownfund works.	Kalpetta BP	WAYANAD
Meenangadi GP Mulloorkkara GP	106 82	₹751.00	0	7 2	<b>30.00</b>	₹14.00	64	₹252.51	0	33	<b>30.00</b>	₹111.00	170	₹1,003.51	40	₹125.00	6.60%	1.86%	51.56%	43.96%	23.53%	12.46%		Sulthanbathery BP	WAYANAD
Erumam - Kuttoor GP	64	₹203.77 ₹243.81	0	3	₹0.00 ₹0.00	₹3.77 ₹4.48	42 50	₹133.85 ₹228.56	0	32 27	₹0.00 ₹0.00	₹89.29 ₹95.54	124 114	₹337.62 ₹472.37	34	₹93.06 ₹100.02	2.44% 4.69%	1.85% 1.84%	76.19% 54.00%	66.71% 41.80%	27.42% 26.32%	27.56% 21.17%	New project:2 Nos final bill allottement forwarded,4 Nos bill under process	Wadakkanchery BP	THRISSUR
Karunapuram GP	99	₹416.52	0	2	₹0.00	₹7.59	28	₹82.26	1	5	₹14.50	₹22.25	127	₹498.78	7	₹44.34	2.02%	1.82%	17.86%	44.68%	5.51%	8.89%	om ander process	Nedumkandam BP	IDUKKI
Kumarakam GP	52	₹145.16	1	0	₹2.64	₹0.00	33	₹132.25	1	14	₹9.94	₹43.39	85	₹277.41	14	₹55.97	0.00%	1.82%	42.42%	40.33%	16.47%	20.18%		Ettumanoor BP	KOTTAYAN
Marakkara GP	108	₹318.57	0	4	₹0.00	₹5.77	57	₹160.93	0	43	₹0.00	₹110.18	165	₹479.50	47	₹115.95	3.70%	1.81%	75.44%	68.46%	28.48%	24.18%		Kuttippuram BP	MALAPPURA
Venmani GP Vadakkekkara GP	85 56	₹234.00 ₹163.37		2	₹0.00 ₹0.00	₹4.20 ₹2.93	34	₹118.21 ₹92.53	1 26	13	₹7.36	₹41.05 ₹44.47	119 95	₹352.21 ₹255.90	13 2	₹52.61 ₹47.40	0.00% 3.57%	1.79% 1.79%	38.24% 0.00%	40.95% 48.06%	10.92% 2.11%	14.94% 18.52%		Chengannur BP Pathanapuram BP	ALAPPUZHA KOLLAM
Amballoor GP	54	₹163.37		1	₹0.00	₹2.93	39 12	₹92.53	20	6		₹44.47	66	₹255.90	7	₹47.40	1.85%	1.79%	50.00%	48.06%	10.61%	9.09%		Mulanthuruthy BP	ERNAKULAN
Paralam GP	37	₹113.45	0	1	₹0.00	₹2.00	49	₹120.01		21		₹50.23	86	₹233.46	22	₹52.23	2.70%	1.76%	42.86%	41.85%	25.58%	22.37%	1 new work bill submitted,2 spill over work bill submitted	Cherppu BP	THRISSUR
Kadavalloor GP	78	₹274.17	0	3	₹0.00	₹4.83	48	₹154.05		36	₹0.00	₹112.78	126	₹428.22	39	₹117.61	3.85%	1.76%	75.00%	73.21%	30.95%	27.46%		Chowannur BP	THRISSUR
Irimbiliyam GP	112	₹197.89	0	2	₹0.00	₹3.48	39	₹107.78	0	25	₹0.00	₹73.29	151	₹305.67	27	₹76.77	1.79%	1.76%	64.10%	68.00%	17.88%	25.12%		Kuttippuram BP	MALAPPURAI
Eraviperoor GP	51	₹258.90 ₹219.50	0	3	₹0.00	₹4.50	22	₹93.80	1	12	₹3.00	₹42.47	73	₹352.70 ₹597.00	13	₹49.97	1.96%	1.74%	54.55%	48.48%	17.81%	14.17%	requistion send 1	Koippuram BP	PATHANAMTHI
Kodakara GP Chengala GP	92 178	₹318.59 ₹500.64	0	5	₹0.00 ₹0.00	₹5.37 ₹8.38	101	₹268.41 ₹293.47	0	56 29	₹11.78 ₹0.00	₹95.11 ₹59.83	153 279	₹587.00 ₹794.11	59 34	₹112.26 ₹68.21	3.26% 2.81%	1.69% 1.67%	91.80% 28.71%	39.82% 20.39%	38.56% 12.19%	19.12% 8.59%	5 spill over projects also ready to submit bill to traesurey	Kodakara BP	THRISSUR

I No GRAMA PANCHAYAT	Details of I	lew Projects		Expenditure o	f New Projects		Details of S	pill over Projects	Е	xpenditure of S	Spill over Projec		•	23-11-2018 Projects	Total I	Expenditure	Progress o	f new projects	Progress	of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount	by Nos %	by Amount %	by Nos %	by Amount			
A B	С	D	E	F	(in Lakhs)	(in Lakhs)	,	J	К	L	(in Lakns)	(in Lakhs)	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
61 Kulukkallur GP	172	₹293.76	0	5	₹0.00	₹4.88	76	₹125.32	0	72	₹0.00	₹116.32	248	₹419.08	77	₹121.20	2.91%	1.66%	94.74%	92.82%	31.05%	28.92%	2Deposit works (4 lakhs) deposited. 9 NEW project bills and 2 spillover bills Rs. 3394859 amt bills given for approval. Will be submitted to treasury tomorrow	Pattambi BP	PALAKKAD
662 Thrikkunnappuzha GP	32	₹142.74	1	1	₹0.20	₹2.17	27	₹86.27		18	70.00	₹61.16	59	₹229.01	19	₹63.53	3.13%	1.66%	66.67%	70.89%	32.20%	27.74%		Harippad BP	ALAPPUZHA
663 Panmana GP 664 Pilicode GP	74 59	₹499.41 ₹300.46	0	3	₹0.00	₹8.25 ₹4.94	58 47	₹292.01 ₹210.60	0	29 37	₹0.00 ₹0.00	₹107.34 ₹167.26	132 106	₹791.42 ₹511.06	32 38	₹115.59 ₹172.20	4.05% 1.69%	1.65% 1.65%	50.00% 78.72%	36.76% 79.42%	24.24% 35.85%	14.61% 33.69%	5 projects are also	Chavara BP	KOLLAM
			-	-				12.5.55								==-							completed and the bill prepared for an amount of 26.46000		
665 Valappad GP	64	₹248.42	0	3		₹4.01	65	₹269.19	5	27	₹10.61	₹74.02	129	₹517.61	30	₹88.64	4.69%	1.61%	41.54%	31.44%	23.26%	17.12%	1 final bill -160567-no sc	Thalikulam BP	THRISSUR
666 Azheekkod GP	80	₹376.28	0	1	₹0.00	₹6.03	38	₹189.14	0	22	₹0.00	₹108.51	118	₹565.42	23	₹114.54	1.25%	1.60%	57.89%	57.37%	19.49%	20.26%	Tunu		
667 Pallarimangalam GP	42	₹125.32	0	1	₹0.00	₹2.00	20	₹65.22	0	14	₹0.00	₹65.22	62	₹190.54	15	₹67.22	2.38%	1.60%	70.00%	100.00%	24.19%	35.28%		Kothamangalam BP	ERNAKULAM
668 Aryanad GP	77	₹287.87	0	1	₹0.00	₹4.59	54	₹258.66	8	17	₹27.92	₹59.84	131	₹546.53	18	₹92.35	1.30%	1.60%	31.48%	33.93%	13.74%	16.90%		Vellanad BP	THIRUVANANTHAPURA M
669 Mulakkuzha GP	63	₹440.00	0	3	₹0.00	₹7.00	46	₹176.00	0	22	₹0.00	₹32.00	109	₹616.00	25	₹39.00	4.76%	1.59%	47.83%	18.18%	22.94%	6.33%		Chengannur BP	ALAPPUZHA
Vanimel GP	83	₹226.95		2		₹3.58	58	₹155.92		26		₹108.45	141	₹382.87	28	₹112.03	2.41%	1.58%	44.83%	69.55%	19.86%	29.26%	new 6nos and spillover bill 2nos submitted	Thooneri BP	KOZHIKKODE
71 Perambra GP	96	₹450.00		3		₹7.00	42	₹232.20		28		₹125.79	138	₹682.20	31	₹132.79	3.13%	1.56%	66.67%	54.17%	22.46%	19.46%	9 new works completed.bill underpreparation.	Perambra BP	KOZHIKKODE
572 Eruthempathy GP	30	₹144.17	0	1	₹0.00	₹2.23	21	₹145.72	1	12	₹5.29	₹65.69	51	₹289.90	13	₹73.21	3.33%	1.55%	57.14%	48.71%	25.49%	25.26%	amount of RS.1141609/- bill at treasury	Chittoor BP	PALAKKAD
73 Puthenchira GP	81	₹258.74	0	2	₹0.00	₹4.00	42	₹199.12	5	21	₹9.00	₹77.75	123	₹457.86	23	₹90.75	2.47%	1.55%	50.00%	43.57%	18.70%	19.82%	at treasury	Vellangallur BP	THRISSUR
74 Puduppady GP	136	₹388.71	0	3	₹0.00	₹6.00	76	₹283.00	0	32	₹0.00	₹102.71	212	₹671.72	35	₹108.71	2.21%	1.54%	42.11%	36.29%	16.51%	16.18%	10 nos bill send to treasury, 5 nos arerequire GST registration	Koduvally BP	KOZHIKKODE
Chunkathara GP	146	₹332.98		4		₹5.13	46	₹121.59		23		₹65.91	192	₹454.58	27	₹71.04	2.74%	1.54%	50.00%	54.20%	14.06%	15.63%	, and the second	Nilambur BP	MALAPPURAM
76 Pattanchery GP	90	₹336.63	0	2	₹0.00	₹5.15	60	₹198.68	5	40	₹22.41	₹123.19	150	₹535.30	42	₹150.75	2.22%	1.53%	66.67%	73.28%	28.00%	28.16%		Kollemkode BP	PALAKKAD
77 Kanjoor GP 78 Kannapuram GP	63 31	₹243.99 ₹158.00	0	1		₹3.64 ₹2.35	11	₹36.16 ₹61.87	3	10 5	₹16.00	₹26.23 ₹19.87	74 41	₹280.15 ₹219.87	12 6	₹29.87 ₹38.22	3.17% 3.23%	1.49%	90.91% 50.00%	72.55% 57.98%	16.22% 14.63%	10.66% 17.38%		Ankamali BP	ERNAKULAM
79 Vazhikkadavu GP	136	₹384.86				₹5.67	60	₹270.00				₹52.71	196	₹654.86	0	₹58.38	0.00%	1.47%	0.00%	19.52%	0.00%	8.91%		Nilambur BP	MALAPPURAM
80 Keezhattoor GP	109	₹259.79	0	3	₹0.00	₹3.80	33	₹99.37	1	17	₹4.72	₹36.38	142	₹359.17	20	₹44.89	2.75%	1.46%	51.52%	41.35%	14.08%	12.50%		Perinthalmanna BP	MALAPPURAM
581 Alappad GP 582 Pullur Periya GP	30 63	₹162.95 ₹275.73	0	2	₹0.00 ₹0.00	₹2.37 ₹3.99	22 45	₹144.58 ₹179.54	1	10	₹15.43 ₹8.15	₹53.64 ₹108.11	52 108	₹307.53 ₹455.27	11	₹71.44 ₹120.25	3.33% 3.17%	1.45% 1.45%	45.45% 0.00%	47.77% 64.75%	21.15% 1.85%	23.23% 26.41%		Oachira BP	KOLLAM
83 Pannancherry GP	193	₹690.59	-	3		₹9.90	107	₹407.67		60		₹195.11	300	₹1,098.26	63	₹205.01	1.55%	1.43%	56.07%	47.86%	21.00%	18.67%	5 Bills on requisition	Ollukkara BP	THRISSUR
Ongallur GP	84	₹285.02	0	5	₹0.00	₹4.00	18	₹141.69	1	11	₹6.00	₹35.22	102	₹426.71	16	₹45.22	5.95%	1.40%	61.11%	29.09%	15.69%	10.60%	27 works completed and 8 work bill Will be submitted to treasury tomorrow	Pattambi BP	PALAKKAD
785 Thiruvalloor GP	47 107	₹129.21	0	1	₹0.00 ₹0.00	₹1.80	29	₹95.62	2	5	₹3.00 ₹1.78	₹35.09	76	₹224.83	6 66	₹39.89	2.13%	1.39%	17.24%	39.83%	7.89%	17.74% 37.23%		Thodannur BP	KOZHIKKODE
i86 Kodom Belur GP i87 Avinissery GP	60	₹236.58 ₹115.96	0	1	₹0.00	₹3.25 ₹1.59	129 47	₹315.56 ₹94.30		30	₹1.76	₹200.55 ₹67.32	236 107	₹552.14 ₹210.26	31	₹205.58 ₹68.91	0.93% 1.67%	1.37%	50.39% 63.83%	64.12% 71.39%	27.97% 28.97%	32.78%	7 new works completed.3 bills pending due to no MG (NR)fund.3 bills submitted to Sub division.4 spill over bills submitted to Treasury.	Cherppu BP	THRISSUR
88 Vadakkekkad GP	59	₹193.83	0	1	₹0.00	₹2.66	27	₹96.85	0	13	₹0.00	₹43.95	86	₹290.68	14	₹46.61	1.69%	1.37%	48.15%	45.38%	16.28%	16.03%	,	Chavakkad BP	THRISSUR
589 Vallikkunnu GP 590 Panamaram GP	153 95	₹319.53 ₹375.92	0	2	₹0.00	₹4.35 ₹4.96	67 75	₹120.59 ₹248.99	0	43 26	₹0.00	₹82.97 ₹63.29	220 170	₹440.12	45 28	₹87.32	1.31%	1.36%	64.18% 34.67%	68.80% 25.42%	20.45% 16.47%	19.84% 10.92%	new 9 work bill u/p	Thiroorangadi BP Panamaram BP	MALAPPURAM WAYANAD
91 Maruthonkara GP	62	₹273.69	0	2	₹0.00	₹3.53	51	₹168.40	3	27	₹6.89	₹86.50	113	₹624.91 ₹442.09	29	₹68.25 ₹96.92	2.11% 3.23%	1.29%	52.94%	55.46%	25.66%	21.92%	3 New projects, Rs 767216/- and 8 SO projects, Rs. 1483000/- in bill submitting	Kunnummal BP	KOZHIKKODE
92 Uzhavoor GP	78	₹201.41		3		₹2.52	38	₹71.72		32		₹54.78	116	₹273.13	35	₹57.30	3.85%	1.25%	84.21%	76.38%	30.17%	20.98%	stage	Uzhavoor BP	KOTTAYAM
93 Vandazhi GP	92	₹298.52	0	3	₹0.00	₹3.70	33	₹109.52	0	24	₹0.00	₹71.14	125	₹408.04	27	₹74.84	3.26%	1.24%	72.73%	64.96%	21.60%	18.34%		Nenmara BP	PALAKKAD
594 Karimpuzha GP 595 Thalikkulam GP	137 42	₹243.38 ₹161.92	0	1	₹0.00	₹3.00 ₹1.95	100 34	₹149.63 ₹151.70	1	40 22	₹0.00 ₹22.70	₹35.57 ₹87.32	237 76	₹393.01 ₹313.62	42 23	₹38.57 ₹111.97	1.46% 2.38%	1.23%	40.00% 64.71%	23.77% 72.53%	17.72% 30.26%	9.81% 35.70%	1 final bill-152290-No fund	Sreekrishnapuram BP Thalikulam BP	PALAKKAD THRISSUR
596 Thennala GP	76	₹208.12	0	1	₹0.00	₹2.50	39	₹87.68	0	30	₹0.00	₹64.37	115	₹295.81	31	₹66.87	1.32%	1.20%	76.92%	73.41%	26.96%	22.61%	15 bills under preparatios	Vengara BP	MALAPPURAM
697 Koduvayoor GP	90	₹250.98	0	2	₹0.00	₹3.00	47	₹111.34	2	29	₹3.97	₹64.65	137	₹362.32	31	₹71.62	2.22%	1.20%	61.70%	61.63%	22.63%	19.77%		Kollemkode BP	PALAKKAD
598 Thirunelli GP 599 Edapatta GP	93 94	₹808.32 ₹243.52	0	3	₹0.00	₹9.63 ₹2.90	53 63	₹295.43 ₹122.74	3 1	30 41	₹7.83 ₹2.29	₹135.40 ₹100.01	146 157	₹1,103.75 ₹366.26	32 44	₹152.86 ₹105.20	2.15% 3.19%	1.19% 1.19%	56.60% 65.08%	48.48% 83.35%	21.92% 28.03%	13.85% 28.72%	5 new bills at L B 5 Bills ( 10.16 Lakhs)under	Mananthavadi BP Kalikavu BP	WAYANAD MALAPPURAM
000 Oorakam GP	57	₹161.09	1	1	₹0.00	₹1.92	34	₹76.89		21		₹59.25	91	₹237.98	22	₹61.17	1.75%	1.19%	61.76%	77.06%	24.18%	25.70%	preperation spillover 11 bills under preparation	Vengara BP	MALAPPURAM
01 Vengappally GP	57	₹168.14	0	1	₹0.00	₹2.00	34	₹117.40	1	11	₹3.28	₹36.68	91	₹285.54	12	₹41.96	1.75%	1.19%	32.35%	34.04%	13.19%	14.69%	,	Kalpetta BP	WAYANAD
Pulpatta GP	141	₹326.36	0	0	₹0.00	₹3.80	67	₹153.60	0	36	₹0.00	₹67.02	208	₹479.96	36	₹70.82	0.00%	1.16%	53.73%	43.63%	17.31%	14.76%	12 bills under preparation	Areekkode BP	MALAPPURAM
Kollemkode GP	64	₹278.51	1	0	₹3.24	₹0.00	97	₹322.76	4	37	₹8.96	₹107.42	161	₹601.27	37	₹119.62	0.00%	1.16%	38.14%	36.06%	22.98%	19.89%	9 nos completed,bill under preparation, 2nos have some dispute,,16 nos,not started till date, notice issued ,others are on going	Kollemkode BP	PALAKKAD
Manaloor GP	63	₹282.50	0	2	₹0.00	₹3.28	55	₹190.74	0	35	₹0.00	₹108.63	118	₹473.24	37	₹111.91	3.17%	1.16%	63.64%	56.95%	31.36%	23.65%	9 bills under preparation (6new +3 spill over)	Anthikkad BP	THRISSUR
605 Avanoor GP 606 Arimpoor GP	65 72	₹242.55 ₹174.75	0	2	₹0.00	₹2.79 ₹2.01	87 43	₹237.31 ₹200.18	3	72 26	₹5.41 ₹5.04	₹113.94 ₹80.94	152 115	₹479.86 ₹374.93	73 28	₹122.14 ₹87.99	1.54% 2.78%	1.15% 1.15%	82.76% 60.47%	50.29% 42.95%	48.03% 24.35%	25.45% 23.47%	11 bills given in treasury 4 bill new and 2 bill spillover	Puzhakkal BP Anthikkad BP	THRISSUR THRISSUR
1	119	₹473.81	0	2	₹0.00	₹5.40	51	₹187.58	0	21	₹0.00	₹491.96	170	₹661.39	23	₹497.36	1.68%	1.14%	41.18%	262.27%	13.53%	75.20%	under preparation	Edappally BP	ERNAKULAM
07 Elamkunnannuzha GP			0	1	₹0.00	₹1.74	46	₹175.10	1	28	₹4.35	₹73.91	87	₹328.44	29	₹79.99	2.44%	1.13%	60.87%	44.69%	33.33%	24.36%	1 final bill-191103-No fund	Thalikulam BP	THRISSUR
607 Elamkunnappuzha GP 608 Nattika GP	41	₹153.34				₹1.50	28	₹133.55	0	16		₹63.33	90	₹316.30	18	₹65.39	3.23%	1.13%	57.14%	47.42%	20.00%	20.67%		Chelannoor BP	KOZHIKKODE
008 Nattika GP 009 Thalakkulathoor GP	62	₹182.75	1	2	₹0.56										-							4	+		
Nattika GP Thalakkulathoor GP Porur GP	62 100	₹182.75 ₹226.30	100	2 2 1		₹2.55	47	₹152.90	1 2	30 16	₹4.80 ₹1.24	₹76.00	147 98	₹379.20 ₹349.89	32 17	₹83.35 ₹61.04	2.00%	1.13%	63.83% 69.57%	52.84% 65.42%	21.77% 17.35%	21.98% 17.45%		Wondoor BP	MALAPPURAM FRNAKULAM
008 Nattika GP 009 Thalakkulathoor GP	62	₹182.75		2	₹0.56 ₹0.00				1 2 2	30 16 7	₹4.80 ₹1.24 ₹1.33	₹76.00 ₹56.89 ₹41.98	147 98 40	₹379.20 ₹349.89 ₹252.62	32 17 9	₹83.35 ₹61.04 ₹45.16	2.00% 1.33% 7.14%	1.13% 1.11% 1.09%	63.83% 69.57% 58.33%	52.84% 65.42% 52.66%	21.77% 17.35% 22.50%	21.98% 17.45% 17.88%	2 bills under preparations		MALAPPURAM ERNAKULAM ALAPPUZHA
08 Nattika GP 09 Thalakkulathoor GP 010 Porur GP 011 Parakkadavu GP	62 100 75	₹182.75 ₹226.30 ₹261.04	100 0	2	₹0.00	₹2.55 ₹2.91	47 23	₹152.90 ₹88.85	2	16	₹1.24	₹56.89	98	₹349.89	17	₹61.04	1.33%	1.11%	69.57%	65.42%	17.35%	17.45%	2 bills under preparations	Wondoor BP Parakkadavu BP	ERNAKULAM

No GRAMA PANCHAYAT	Details of N	lew Projects		Expenditure of	f New Projects	3	Details of Sp	ill over Projects	E	Expenditure of S	pill over Proje		updated on Total	23-11-2018 Projects	Total Ex	cpenditure	Progress o	f new projects		of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos	by Amount	1		
В	С	D	E	F	(in Lakhs)	(in Lakhs)	,	.1	К	L	(in Lakhs)	(in Lakhs)	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	ν		Z
6 Enmakaje GP	116	₹384.04	0	2	₹0.00	₹4.00	42	₹214.64	0	20	₹0.00	₹94.79	158	₹598.68	22	₹98.79	1.72%	1.04%	47.62%	44.16%	13.92%	16.50%	9 NEW WORKS ON GOING SPILL OVER WORKS NEARING COMPLETION		_
7 Tholikkode GP	93	₹298.62	0	1	₹0.00	₹3.10	45	₹127.00	0	33	₹0.00	₹98.50	138	₹425.62	34	₹101.60	1.08%	1.04%	73.33%	77.56%	24.64%	23.87%		Vellanad BP	THIRUVANANTHAPUF M
B Eranholi GP	38	₹133.34	0	1	₹0.00	₹1.38	26	₹139.88	0	20	₹0.00	₹96.06	64	₹273.22	21	₹97.44	2.63%	1.03%	76.92%	68.67%	32.81%	35.66%	13th FC fund is not available and one spill over work is not able to spent.		
9 Edavilangu GP	27	₹222.58	0	1	₹0.00	₹2.25	25	₹145.00	0	20	₹0.00	₹68.52	52	₹367.58	21	₹70.77	3.70%	1.01%	80.00%	47.26%	40.38%	19.25%		Mathilakam BP	THRISSUR
20 Pallivasal GP 21 Kadalundy GP	98 92	₹281.46 ₹336.30	1	1	₹2.75	₹0.00 ₹3.21	58 48	₹153.48 ₹194.32	10	25 19	₹11.22 ₹20.70	₹70.13 ₹57.05	156 140	₹434.94 ₹530.62	25 20	₹84.10 ₹80.96	0.00% 1.09%	0.98%	43.10% 39.58%	53.01% 40.01%	16.03% 14.29%	19.34% 15.26%	Spill over 3 and New 4	Adimaly BP Kozhikode BP	IDUKKI
,			0	2	<b>30.00</b>				0	5			59					0.94%		40.16%			works completed and requisition submitted		ERNAKULAM
2 Chennamangalam GP 23 Vadanappally GP	48 52	₹266.16 ₹216.73	0	1	₹0.00	₹2.51 ₹1.98	11 41	₹48.48 ₹118.11	0	9	₹0.00	₹19.47 ₹25.63	93	₹314.64 ₹334.84	10	₹21.98 ₹27.61	4.17% 1.92%	0.94%	45.45% 21.95%	21.70%	11.86% 10.75%	6.99% 8.25%	1 new work completed	Paravoor BP Thalikulam BP	THRISSUR
24 Chengalai GP	69	₹283.57	0	1	₹0.00	₹2.50	64	₹376.45	1	52	₹1.00	₹202.01	133	₹660.02	53	₹205.51	1.45%	0.88%	81.25%	53.93%	39.85%	31.14%	In addition to this,7 nos of works completed,but bills not given due to lack of funds.	Thaliparambu BP	KANNUR
25 Kuttichal GP	52	₹225.78	0	1	₹0.00	₹1.97	50	₹129.15	4	11	₹5.97	₹27.18	102	₹354.93	12	₹35.12	1.92%	0.87%	22.00%	25.67%	11.76%	9.90%		Vellanad BP	THIRUVANANTHAPUR
26 Kanthalloor GP 27 Muliyar GP	61 85	₹175.73 ₹232.28	0	1	₹0.00 ₹0.00	₹1.50 ₹1.98	6 87	₹31.29 ₹206.69	0	1 26	₹0.00 ₹3.00	₹1.67 ₹47.58	67 172	₹207.02 ₹438.97	2 27	₹3.17 ₹52.56	1.64% 1.18%	0.85% 0.85%	16.67% 29.89%	5.34% 24.47%	2.99% 15.70%	1.53% 11.97%	11 Nos Final bill submitted	Devikulam BP	IDUKKI
																							in Treasury		
28 Thondarnad GP 29 Puthukkad GP	102 64	₹343.65 ₹302.36	0	1	₹0.00	₹2.84 ₹2.50	23 49	₹74.20 ₹166.40	1	20 31	₹0.00 ₹4.80	₹59.80 ₹88.64	125 113	₹417.85 ₹468.76	21 32	₹62.65 ₹95.94	0.98% 1.56%	0.83%	86.96% 63.27%	80.59% 56.15%	16.80% 28.32%	14.99% 20.47%	1 bill submitted.	Mananthavadi BP Kodakara BP	WAYANAD THRISSUR
30 Valakam GP	96	₹302.04	0	1	3.00	₹2.49	10	₹29.85	0	2	14.00	₹5.31	106	₹331.89	3	₹7.80	1.04%	0.83%	20.00%	17.79%	2.83%	2.35%	i biii sabiiiittea.	Muvattupuzha BP	ERNAKULAM
Vaniyamkulam GP	115	₹485.64	0	3	₹0.00	₹4.00	110	₹367.14	4	26	₹7.67	₹54.20	225	₹852.78	29	₹65.87	2.61%	0.82%	23.64%	16.85%	12.89%	7.72%	new projects6 nos. amount to Rs. 24 lakh and spill over 17 nos amount to 42.25 lakh pending in treasury	Ottappalam BP	PALAKKAD
Pallassana GP	62	₹210.08	0	1	₹0.00	₹1.70	9	₹41.05	0	5	₹0.00	₹13.95	71	₹251.13	6	₹15.65	1.61%	0.81%	55.56%	33.98%	8.45%	6.23%	Requisition has been givenfor 1 part bill & 2 final bill of amount Rs8.5 laks	Nenmara BP	PALAKKAD
33 Budhanoor GP 34 Cherunniyoor GP	30	₹150.90 ₹157.10	1	1	₹0.00 ₹1.24	₹1.19	23 24	₹158.59 ₹86.54	0	14	₹0.00	₹42.46 ₹26.65	53 57	₹309.49 ₹243.64	15 10	₹43.65 ₹27.89	3.33% 0.00%	0.79% 0.79%	60.87% 41.67%	26.77% 30.80%	28.30% 17.54%	14.11% 11.45%		Chengannur BP Varkala BP	ALAPPUZHA THIRUVANANTHAPURA
35 Pattazhi GP	70	₹181.02		1	₹0.00	₹1.42	49	₹87.61	25			₹38.39	119	₹268.63	1	₹39.81	1.43%	0.78%	0.00%	43.82%	0.84%	14.82%		Pathanapuram BP	KOLLAM
36 Aroor GP	157	₹590.28	0	2	₹0.00	₹4.47	87	₹222.53	0	31	₹0.00	₹81.22	244	₹812.81	33	₹85.69	1.27%	0.76%	35.63%	36.50%	13.52%	10.54%		Pattanakkad BP	ALAPPUZHA
37 Cherthala South GP	73	₹328.11	0	1	₹0.00	₹2.44	16	₹54.32	0	10		₹22.14	89	₹382.44	11	₹24.58	1.37%	0.74%	62.50%	40.76%	12.36%	6.43%		Kanjikkuzhy BP	ALAPPUZHA
38 Thikkody GP 39 Malappattam GP	39 36	₹136.03 ₹135.78	0	1	₹0.00	₹1.00 ₹0.99	24 21	₹127.73 ₹94.24	3	17	₹0.00 ₹14.56	₹28.30 ₹51.60	63 57	₹263.76 ₹230.02	18	₹29.30 ₹67.15	2.56% 2.78%	0.74% 0.73%	4.17% 80.95%	70.20%	3.17% 31.58%	11.11% 29.19%		Melady BP	KOZHIKKODE
40 Keezhmad GP	113	₹340.82	0	5	₹0.00	₹2.48	31	₹69.83	0	14	₹0.00	₹35.00	144	₹410.65	19	₹37.48	4.42%	0.73%	45.16%	50.12%	13.19%	9.13%		Vazhakkulam BP	ERNAKULAM
41 Arattupuzha GP	47	₹277.58	0	1	₹0.00	₹1.93	45	₹145.46	0	27	₹0.00	₹67.29	92	₹423.04	28	₹69.22	2.13%	0.70%	60.00%	46.26%	30.43%	16.36%		Muthukulam BP	ALAPPUZHA
42 Kadukutty GP	79	₹246.31		1		₹1.65	43	₹109.29	4	38	₹4.78	₹52.62	122	₹355.60	39	₹59.05	1.27%	0.67%	88.37%	52.52%	31.97%	16.61%		Chalakkudy BP	THRISSUR
43 Thiruvali GP 44 Kadungallur GP	62 141	₹200.00 ₹443.56	0	2	₹0.00	₹1.25 ₹2.71	26 34	₹71.83 ₹109.40	1	24	₹3.88	₹59.98 ₹45.10	88 175	₹271.83 ₹552.96	25 22	₹61.23 ₹51.69	1.61% 1.42%	0.63%	92.31% 58.82%	83.50% 44.77%	28.41% 12.57%	22.53% 9.35%		Wondoor BP Alangad BP	MALAPPURAM ERNAKULAM
45 Pulpally GP	97	₹652.47	0	2	₹0.00	₹3.73	59	₹444.69	4	13	₹17.26	₹109.73	156	₹1,097.16	15	₹130.72	2.06%	0.57%	22.03%	28.56%	9.62%	11.91%		Panamaram BP	WAYANAD
46 Keerampara GP	61	₹158.51		1	₹0.00	₹0.80	14	₹46.75	1	5	₹4.09	₹17.00	75	₹205.26	6	₹21.88	1.64%	0.50%	35.71%	45.10%	8.00%	10.66%		Kothamangalam BP	ERNAKULAM
47 Ezhupunna GP 48 Ambalappara GP	41 144	₹242.81 ₹417.67	0	2	₹0.00	₹1.19 ₹2.00	31 190	₹81.35 ₹414.84	1	21 54	₹8.54	₹47.75 ₹109.20	72 334	₹324.16 ₹832.51	22 56	₹48.94 ₹119.74	2.44% 1.39%	0.49%	67.74% 28.42%	58.70% 28.38%	30.56% 16.77%	15.10% 14.38%	15 hills roady to transury	Pattanakkad BP Ottappalam BP	ALAPPUZHA PALAKKAD
49 Noolpuzha GP	122	₹478.68	0	1	₹0.00	₹2.00	65	₹268.27	0	26	₹0.00	₹74.43	187	₹746.94	27	₹76.43	0.82%	0.42%	40.00%	27.75%	14.44%	10.23%	15 bills ready to treasury	Sulthanbathery BP	WAYANAD
50 Kavanoor GP	127	₹326.60	0	1	₹0.00	₹1.30	63	₹65.32	1	35	₹0.50	₹65.68	190	₹391.92	36	₹67.48	0.79%	0.40%	55.56%	101.32%	18.95%	17.22%	15 bills in allotment stage	Areekkode BP	MALAPPURAM
51 Kakkody GP	98	₹291.52	0	1	₹0.00	₹1.15	43	₹154.91	0	26	₹0.00	₹74.60	141	₹446.43	27	₹75.75	1.02%	0.39%	60.47%	48.16%	19.15%	16.97%		Chelannoor BP	KOZHIKKODE
52 Nenmeni GP 53 Adat GP	159 53	₹516.97 ₹139.22	0	1	₹0.00	₹2.00 ₹0.53	96 33	₹450.13 ₹156.14	1	47 21	₹6.98 ₹15.97	₹153.56 ₹46.05	255 86	₹967.10 ₹295.36	49 22	₹162.54 ₹62.55	1.26% 1.89%	0.39%	48.96% 63.64%	35.67% 39.72%	19.22% 25.58%	16.81% 21.18%		Sulthanbathery BP Puzhakkal BP	WAYANAD THRISSUR
Morayoor GP	98	₹263.73	0	1	₹0.00	₹1.00	30	₹50.34	0	34	(10.01	₹50.52	128	₹314.07	35	₹51.52	1.02%	0.38%	113.33%	100.36%	27.34%	16.40%	one spill over work will be drop.6 final bill prepared.14 bill is submitted in treasury on 23/11/18(amount-23.82 lakhs)	Malappuram BP	MALAPPURAM
555 Edachery GP	40	₹179.52		1	70.0-	₹0.68	33	₹118.63	0	14	₹0.00	₹58.47	73	₹298.15	15	₹59.15	2.50%	0.38%	42.42%	49.29%	20.55%	19.84%	0 Nov 1:11	Thooneri BP	KOZHIKKODE
56 Karivelloor - Peralam GP 57 Omassery GP	59 124	₹142.22 ₹227.04	0	2	₹0.27 ₹0.00	₹0.26 ₹0.84	28 91	₹95.98 ₹230.80	0	20 53	₹5.06 ₹0.00	₹32.64 ₹98.07	87 215	₹238.20 ₹457.84	21 55	₹38.24 ₹98.91	1.69% 1.61%	0.37%	71.43% 58.24%	39.29% 42.49%	24.14% 25.58%	16.05% 21.60%	3 Nos bill under process	Koduvally BP	KOZHIKKODE
58 Mullassery GP	58	₹169.62		1		₹0.60	18	₹66.70	5	8	₹25.00	₹17.18	76	₹236.32	9	₹42.78	1.72%	0.35%	44.44%	63.24%	11.84%	18.10%	S.O Projects-3 Nos and New projects 3 Nos completed. Bill under preparation.	Mullassery BP	THRISSUR
59 Vazhathoppe GP 60 Kumbalangi GP	89 55	₹290.93 ₹219.72	0	0 3	₹0.00	₹0.97 ₹0.73	55 12	₹359.69 ₹43.05	0	40 5	₹0.00	₹110.84 ₹14.37	144 67	₹650.62 ₹262.77	40 8	₹111.81 ₹15.10	0.00% 5.45%	0.33% 0.33%	72.73% 41.67%	30.82% 33.38%	27.78% 11.94%	17.19% 5.75%	5 final bills at Treasury, 11	Idukki BP Palluruthy BP	IDUKKI ERNAKULAM
61 Kangol - Alapadamba	70	₹219.72	1	0	₹0.75	₹0.00	29	₹43.05	2	19	₹18.72	₹14.37	99	₹360.54	19	₹15.10	0.00%	0.33%	65.52%	50.80%	19.19%	18.87%	bills under preperation  3 Nos Final bill submitted in	Fanulully DF	ENVANULAW
GP 62 Pandikkad GP	167	₹375.54	•	1		₹1.20	81	₹197.00	_	66		₹162.10	248	₹572.54	67	₹163.30	0.60%	0.33%	81.48%	82.28%	27.02%	28.52%	Treasury	Wondoor BP	MALAPPURAM
63 Nenmara GP	94	₹481.22	0	1	₹0.00	₹1.50	44	₹396.87	5	15	₹15.00	₹60.47	138	₹878.09	16	₹76.97	1.06%	0.31%	34.09%	19.02%	11.59%	8.77%	requisition has been givenfor 5 bills of amount Rs8.75 laks	Nenmara BP	PALAKKAD
64 Kannamangalam GP 65 Thazhava GP	87 82	₹194.72 ₹447.49	0	1 4	₹0.00	₹0.59 ₹1.06	38 39	₹119.80 ₹232.82	0	24 34	₹5.63 ₹0.00	₹51.21 ₹195.29	125 121	₹314.52 ₹680.31	25 38	₹57.42 ₹196.35	1.15% 4.88%	0.30%	63.16% 87.18%	47.44% 83.88%	20.00% 31.40%	18.26% 28.86%		Vengara BP Oachira BP	MALAPPURAM KOLLAM
66 Cheruthazham GP	59	₹447.49 ₹430.04	0	1	₹0.00	₹1.06	39	₹232.82 ₹156.80	1	24	₹5.30	₹195.29 ₹133.12	95	₹680.31 ₹586.84	38 25	₹196.35 ₹139.40	4.88% 1.69%	0.24%	66.67%	83.88%	26.32%	28.86%		Оаспіга ВР	KULLAW
67 Chittattukara GP	60	₹221.52	0	1	₹0.00	₹0.46	26	₹87.73	0	15	₹0.00	₹39.95	86	₹309.25	16	₹40.41	1.67%	0.21%	57.69%	45.53%	18.60%	13.07%		Paravoor BP	ERNAKULAM
Padinjarethara GP	148	₹352.00	0	4	₹0.00	₹0.58	90	₹259.93	0	48	₹0.00	₹82.04	238	₹611.93	52	₹82.62	2.70%	0.16%	53.33%	31.56%	21.85%	13.50%		Kalpetta BP	WAYANAD
69 Pallippad GP 70 Konni GP	32 140	₹148.85 ₹332.89	0	1	₹0.00	₹0.22 ₹0.46	24 78	₹130.40 ₹325.14	1	30	₹2.30	₹66.62 ₹71.23	56 218	₹279.25 ₹658.03	15 31	₹69.13 ₹71.69	3.13% 0.71%	0.15% 0.14%	58.33% 38.46%	52.85% 21.91%	26.79% 14.22%	24.76% 10.89%		Harippad BP Konni BP	ALAPPUZHA PATHANAMTHITTA
71 Parappookkara GP	96	₹332.89	0	1	₹0.00	₹0.46	43	₹325.14	0	29	₹0.00	₹71.23	139	₹403.25	30	₹71.69	1.04%	0.14%	67.44%	60.37%	21.58%	19.76%		Irinjalakkuda BP	THRISSUR
72 Pallikkal GP	84	₹379.00	0	1	₹0.00	₹0.42	29	₹86.77	0	19	₹0.00	₹37.05	113	₹465.77	20	₹37.47	1.19%	0.11%	65.52%	42.70%	17.70%	8.04%	21 new projects and 4 SO pro.completed,under bill preparation pending due to GST registration	Kondotti BP	MALAPPURAM

	1		1				1							1 23-11-2018	1				1						1
I No GRAMA PANCHAYAT	Details of I	New Projects		Expenditure of	of New Projects	3	Details of Sp	pill over Projects	E	xpenditure of S	Spill over Proje	cts	Total	l Projects	Total E	Expenditure	Progress of	f new projects		of Spill over ejects	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
4 <i>B</i>	С	D	Ε	F	G	Н	ı	J	К	L	M	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
Kalyasseri GP	63	₹331.74	0	1	₹0.00	₹0.29	74	₹316.51	9	33	₹21.25	₹103.11	137	₹648.25	34	₹124.65	1.59%	0.09%	44.59%	39.29%	24.82%	19.23%	2 new works bills are prepared. 2 under preparation. 5 SO bills prepared, 13 under prepration.		
74 Velliyamattom GP	63	₹153.90	1	0	₹0.12	₹0.00	24	₹72.72	0	9	₹0.00	₹19.72	87	₹226.62	9	₹19.84	0.00%	0.08%	37.50%	27.12%	10.34%	8.75%	propramon	Elamdesam BP	IDUKKI
75 Kumbalam GP	55	₹290.66	0	0	₹0.00	₹0.00	37	₹13.79	6	17	₹10.44	₹48.44	92	₹304.45	17	₹58.88	0.00%	0.00%	45.95%	426.98%	18.48%	19.34%	7 bill under preperation, 6 to	Palluruthy BP	ERNAKULAM
376 Ambalavayal GP	163	₹420.74					108	₹31.30		45		₹77.85	271	₹452.04	45	₹77.85	0.00%	0.00%	41.67%	248.72%	16.61%	17.22%	check measure	Sulthanbathery BP	WAYANAD
77 Mangalam GP	41	₹101.47	0	0	₹0.00	₹0.00	17	₹9.49	1	3	₹8.91	₹7.15	58	₹110.96	3	₹16.06	0.00%	0.00%	17.65%	169.20%	5.17%	14.47%		Tiroor BP	MALAPPURAM
78 Peringottukurissi GP	73	₹316.18	0	0	₹0.00	₹0.00	14	₹77.04	0	7		₹129.11	87	₹393.22	7	₹129.11	0.00%	0.00%	50.00%	167.59%	8.05%	32.83%		Kuzhalmannam BP	PALAKKAD
Kadannappally - Panappuzha GP	61	₹274.91	0	0	₹0.00	₹0.00	40	₹114.19	1	36	₹6.33	₹108.75	101	₹389.10	36	₹115.08	0.00%	0.00%	90.00%	100.78%	35.64%	29.58%		Thaliparambu BP	KANNUR
880 Pariyaram GP 881 Vadavannoor GP	82 64	₹539.50 ₹189.22	0	0	₹0.00	₹0.00 ₹0.00	38 21	₹163.41 ₹80.68	2	31 19	₹0.00 ₹9.89	₹163.41 ₹70.79	120 85	₹702.91 ₹269.90	31 19	₹163.41 ₹80.68	0.00%	0.00%	81.58% 90.48%	100.00%	25.83% 22.35%	23.25% 29.89%	2 bills sent to treasury	Thaliparambu BP Kollemkode BP	KANNUR PALAKKAD
882 Kannambra GP	66	₹237.37	0	0	₹0.00	₹0.00	17	₹66.10	0	17	₹0.00	₹62.86	83	₹303.47	17	₹62.86	0.00%	0.00%	100.00%	95.10%	20.48%	20.71%	2 bills sent to treasury	Alathoor BP	PALAKKAD
S83 Senapathy GP	38	₹133.22		0	₹0.00	₹0.00	40	₹31.05	0	18	₹0.00	₹27.60	78	₹164.27	18	₹27.60	0.00%	0.00%	45.00%	88.89%	23.08%	16.80%		Nedumkandam BP	IDUKKI
Kunhimangalam GP	56	₹197.05	0	0	₹0.00	₹0.00	23	₹88.33	0	18	₹0.00	₹76.50	79	₹285.38	18	₹76.50	0.00%	0.00%	78.26%	86.61%	22.78%	26.81%			
885 Veeyapuram GP	34	₹91.56					16	₹25.87		15		₹22.27	50	₹117.43	15	₹22.27	0.00%	0.00%	93.75%	86.08%	30.00%	18.96%		Harippad BP	ALAPPUZHA
S86 Thalakkad GP	107 53	₹263.86	0	0	₹0.00	₹0.00	28	₹119.70	0	26	₹0.00	₹102.70	135	₹383.56	26	₹102.70	0.00%	0.00%	92.86%	85.80%	19.26%	26.78%	7 work physically completed	Tiroor BP	MALAPPURAM
Kolachery GP Kunnummal GP	53	₹171.00 ₹152.21	0	0	₹0.00	₹0.00	26 21	₹203.73 ₹77.84	0	20 18	₹24.05 ₹0.00	₹149.70 ₹65.04	79 74	₹374.73 ₹230.05	20 18	₹173.75 ₹65.04	0.00%	0.00%	76.92% 85.71%	85.28% 83.56%	25.32% 24.32%	46.37% 28.27%		Kunnummal BP	KOZHIKKODE
889 Mavelikkara	68	₹280.27	0	0	₹0.00	₹0.00	15	₹47.16	0	13	(0.00	₹39.15	83	₹327.43	13	₹39.15	0.00%	0.00%	86.67%	83.02%	15.66%	11.96%		Bharanikkavu BP	ALAPPUZHA
Thamarakulam GP																				1					
90 Pothukal GP	76	₹241.93	0	0	₹0.00	₹0.00	24	₹104.46	1	21	₹5.52	₹80.46	100	₹346.39	21	₹85.98	0.00%	0.00%	87.50%	82.31%	21.00%	24.82%		Nilambur BP	MALAPPURAM
91 Madakkathara GP	60 41	₹220.50 ₹162.07	0	5	₹0.00	<b>30.00</b>	36 21	₹159.18	1	28	₹2.81	₹127.74	96	₹379.68	33 16	₹130.55	8.33%	0.00%	77.78%	82.01%	34.38% 25.81%	34.38%	5 bill submitted (New)	Ollukkara BP	THRISSUR
Mathilakam GP Kuzhalmannam GP	86	₹289.41	0	0	₹0.00 ₹0.00	₹0.00	40	₹101.69 ₹105.74	0	16 36	₹5.26 ₹0.00	₹77.95 ₹85.19	62 126	₹263.76 ₹395.15	36	₹83.21 ₹85.19	0.00%	0.00%	76.19% 90.00%	81.83% 80.57%	28.57%	31.55% 21.56%	2 bills submitted to treasury	Mathilakam BP Kuzhalmannam BP	THRISSUR PALAKKAD
94 Padanna GP	45	₹129.68	0	0	₹0.00	₹0.00	22	₹72.96	1	16	₹10.62	₹46.80	67	₹202.64	16	₹57.42	0.00%	0.00%	72.73%	78.70%	23.88%	28.34%		rtuznamamam Di	TALARIOAD
95 Payipra GP	221	₹573.73	0	0	₹0.00	₹0.00	109	₹163.46	0	59	₹0.00	₹126.22	330	₹737.19	59	₹126.22	0.00%	0.00%	54.13%	77.22%	17.88%	17.12%	20 spill work.bill under preparation	Muvattupuzha BP	ERNAKULAM
96 Vadakkanchery GP	83	₹372.38	0	6	₹0.00	₹0.00	42	₹136.71	3	22	₹16.48	₹89.04	125	₹509.09	28	₹105.52	7.23%	0.00%	52.38%	77.19%	22.40%	20.73%	1 project GST, lack of Plan fund general,MG(NR) bill not submitted to treasury	Alathoor BP	PALAKKAD
697 Kelakam GP	57	₹245.91	0	0	₹0.00	₹0.00	30	₹101.52	2	26	₹6.67	₹71.23	87	₹347.43	26	₹77.90	0.00%	0.00%	86.67%	76.73%	29.89%	22.42%	1		
S98 Alagappa Nagar GP S99 Vettoor GP	55 31	₹300.77	0	0	<b>30.00</b>	<b>30.00</b>	58 11	₹198.04	0	50 9	<b>#0.00</b>	₹150.36 ₹30.36	113 42	₹498.81 ₹129.69	50 9	₹150.36 ₹30.36	0.00%	0.00%	86.21% 81.82%	75.92% 75.60%	44.25%	30.14%		Kodakara BP	THRISSUR THIRUVANANTHAPUR
700 Elamkulam GP	57	₹89.53 ₹148.00	0	0	₹0.00	₹0.00	35	₹40.16 ₹68.43	1	30	₹0.00 ₹2.99	₹47.31	92	₹216.43	30	₹50.30	0.00%	0.00%	85.71%	73.51%	21.43% 32.61%	23.41%	4 spillover works are	Varkala BP Perinthalmanna BP	MALAPPURAM
																							completed and submitted and the 7 New work bills are under preparation		
701 Keezhariyoor GP	31	₹120.63	0	0	₹0.00	₹0.00	18	₹43.50	1	12	₹3.17	₹28.75	49	₹164.13	12	₹31.92	0.00%	0.00%	66.67%	73.38%	24.49%	19.45%	-	Melady BP	KOZHIKKODE
702 Aralam GP 703 Kuzhoor GP	71 80	₹354.76 ₹185.58	0	0	₹0.00	₹0.00 ₹0.00	42 27	₹235.76 ₹70.50	0	31 21	₹20.52 ₹0.00	₹151.81 ₹51.47	113 107	₹590.52 ₹256.08	31 21	₹172.33 ₹51.47	0.00%	0.00%	73.81% 77.78%	73.09% 73.01%	27.43% 19.63%	29.18% 20.10%		Mala BP	THRISSUR
704 Puthiga GP	57	₹221.41	0	0	₹0.00	₹0.00	30	₹102.13	1	22	₹1.70	₹72.36	87	₹323.54	22	₹74.06	0.00%	0.00%	73.33%	72.52%	25.29%	22.89%	4Spill Over projects are on going and 5 new project	Maia Di	THROOT
705 Pindimana GP	55	₹150.38	0	0	₹0.00	₹0.00	16	₹46.57	0	14	₹0.00	₹33.67	71	₹196.95	14	₹33.67	0.00%	0.00%	87.50%	72.30%	19.72%	17.10%	work started ,1 completed final bills of 2 SO works submitted to treasury, 11 works need retendering	Kothamangalam BP	ERNAKULAM
'06 Ranny GP	53	₹113.48	0	0	₹0.00	₹0.00	39	₹82.62	7	20	₹6.70	₹52.73	92	₹196.10	20	₹59.43	0.00%	0.00%	51.28%	71.93%	21.74%	30.31%	g	Ranny BP	PATHANAMTHITTA
707 Kadapra GP	42	₹240.94	0	0	₹0.00	₹0.00	27	₹105.50	0	21	₹0.00	₹75.87	69	₹346.44	21	₹75.87	0.00%	0.00%	77.78%	71.91%	30.43%	21.90%		Pulikeezhu BP	PATHANAMTHITTA
'08 Pookkottoor GP	72	₹164.45	0	0	₹0.00	₹0.00	52	₹71.17	0	43	₹0.00	₹51.14	124	₹235.62	43	₹51.14	0.00%	0.00%	82.69%	71.86%	34.68%	21.70%	15 New Works Bill Ongoing	Malappuram BP	MALAPPURAM
709 Kamakshi GP	53	₹240.69	0	0	₹0.00	₹0.00	19	₹97.52	0	12	₹0.00	₹70.04	72	₹338.21	12	₹70.04	0.00%	0.00%	63.16%	71.82%	16.67%	20.71%		Idukki BP	IDUKKI
710 Pavaratty GP 711 Chennam Pallippuram GP	44	₹141.97 ₹120.13					19 11	₹62.63 ₹55.35		11		₹44.73 ₹39.50	63 51	₹204.60 ₹175.48	11	₹44.73 ₹39.50	0.00%	0.00%	57.89% 100.00%	71.42% 71.36%	17.46% 21.57%	21.86% 22.51%		Mullassery BP Thikkattusseri BP	THRISSUR ALAPPUZHA
712 Orumanayoor GP	28	₹84.17	0	0	₹0.00	₹0.00	24	₹59.39	0	20		₹42.30	52	₹143.56	20	₹42.30	0.00%	0.00%	83.33%	71.22%	38.46%	29.47%	5 nos retender. Balance works ongoing	Chavakkad BP	THRISSUR
'13 Nannampra GP	69	₹217.31	0	0	₹0.00	₹0.00	29	₹103.74	0	18	₹0.00	₹73.40	98	₹321.05	18	₹73.40	0.00%	0.00%	62.07%	70.75%	18.37%	22.86%	8 bills prepared	Thiroorangadi BP	MALAPPURAM
714 Badaduka GP	75	₹371.05					40	₹150.10		31		₹105.79	115	₹521.15	31	₹105.79	0.00%	0.00%	77.50%	70.48%	26.96%	20.30%	New Projects mainly tarring. Works in the starting stage. Retarring works tendered but No respons,		
115 Erimayoor GP	103	₹352.55	0	0	₹0.00	₹0.00	38	₹125.94	0	28	₹0.00	₹87.57	141	₹478.49	28	₹87.57	0.00%	0.00%	73.68%	69.53%	19.86%	18.30%	1 Project GST compensation,19 new projects are started out of	Alathoor BP	PALAKKAD
W 11 1 5=			_											7107.01					04.5557	AT	00	AT 1-11	that 10 completed bill under preparation		MOZ. WYYES
716 Koothaly GP 717 Puthenvelikkara GP	41	₹116.75 ₹218.49	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	13	₹78.49 ₹44.24	3	18 7	₹2.01 ₹11.54	₹51.04 ₹18.34	63 72	₹195.24 ₹262.73	18 7	₹53.05 ₹29.88	0.00%	0.00%	81.82% 53.85%	67.59% 67.54%	28.57%	27.17% 11.37%		Perambra BP Parakkadavu BP	KOZHIKKODE ERNAKULAM
'17 Putnenvelikkara GP '18 Ramanthali GP	59 44	₹218.49 ₹106.89	0	0	₹0.00	₹0.00	26	₹44.24 ₹86.76	0	19	₹11.54	₹18.34 ₹58.38	72	₹262.73	19	₹29.88 ₹58.38	0.00%	0.00%	73.08%	67.54%	9.72% 27.14%	30.15%		raiakkauavu BY	ERNARULAW
'19 New Mahi GP	25	₹84.89	0	0	₹0.00	₹0.00	21	₹51.77	0	18	₹0.00	₹34.83	46	₹136.66	18	₹34.83	0.00%	0.00%	85.71%	67.28%	39.13%	25.49%			
'20 Kainakari GP	46	₹133.46	0	0	₹0.00	₹0.00	27	₹66.42	1	23	₹3.96	₹40.48	73	₹199.88	23	₹44.44	0.00%	0.00%	85.19%	66.91%	31.51%	22.23%		Champakkulam BP	ALAPPUZHA
'21 Chokli GP	30	₹147.71	0	0	₹0.00	₹0.00	21	₹99.01	3	12	₹13.85	₹52.31	51	₹246.72	12	₹66.16	0.00%	0.00%	57.14%	66.82%	23.53%	26.82%	1 spill over work is going to be cancelled. 2 Works agreement just kept		
222 Elavally GP	66	₹276.96	_				39	₹174.96	3	26	₹10.72	₹106.14	105	₹451.92	26	₹116.86	0.00%	0.00%	66.67%	66.79%	24.76%	25.86%		Mullassery BP	THRISSUR
'23 Angadippuram GP	256	₹389.01	0	0	₹0.00	₹0.00	124	₹524.17	0	103	₹166.20	₹180.23	380	₹913.19	103	₹346.43	0.00%	0.00%	83.06%	66.09%	27.11%	37.94%	8 new works are bill under preparation	Perinthalmanna BP	MALAPPURAM
724 Panachikkadu GP	82	₹309.79	0	0	₹0.00	₹0.00	53	₹133.50	0	35	₹0.00	₹86.34	135	₹443.29	35	₹86.34	0.00%	0.00%	66.04%	64.67%	25.93%	19.48%	3 no SO project completed, 3no new project completed	Pallom BP	KOTTAYAM
	1	<b>3000.00</b>	0	0	₹0.00	₹0.00	43	₹105.20	0	22	₹0.00	₹67.60	141	₹308.16	22	₹67.60	0.00%	0.00%	51.16%	64.26%	15.60%	21.94%	20 works completed bills	Malappuram BP	MALAPPURAM
Othukkungal GP	98	₹202.96	0		(0.00																		ongoing		
725 Othukkungal GP 726 Perinjanam GP 727 Thrikkodithanam GP	98 37 128	₹202.96 ₹200.13 ₹532.76	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	29 72	₹93.40 ₹238.91	0	23 44	₹0.00 ₹29.12	₹59.85 ₹122.69	66 200	₹293.53 ₹771.67	23 44	₹59.85 ₹151.81	0.00%	0.00%	79.31% 61.11%	64.08% 63.54%	34.85% 22.00%	20.39% 19.67%	ongoing 1 bill submitted to treasury	Mathilakam BP Madappally BP	THRISSUR KOTTAYAM

								1						·	23-11-2018											1
l No	GRAMA PANCHAYAT	Details of	New Projects		Expenditure o	of New Projects	5	Details of Spi	II over Projects	F	Expenditure of S	pill over Proje	cts	Total I	Projects	Total Ex	penditure	Progress of	f new projects		of Spill over ojects	Progress of	Total projects	Remarks	ВР	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
	В	С	D	E	F	(in Lakhs)	(in Lakhs)	1	J	К	L	(in Lakhs)	(in Lakhs)	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
-	Kanichar GP	47	₹151.87	0	0	₹0.00	₹0.00	25	₹120.03	0	19	₹0.00	₹75.30	72	₹271.90	19	₹75.30	0.00%	0.00%	76.00%	62.73%	26.39%	27.69%	3 no of request for an amount of Rs.10.50 lakhs pending with secretary. Bill preapred for 5 works with an amount 24.80 lakhs.		
	Villiyappally GP A.R. Nagar GP	13 79	₹63.21 ₹223.61	0	0	₹0.00 ₹0.00	₹0.00	13 62	₹42.39 ₹132.44	0	9 48	₹0.00	₹26.55 ₹82.59	26 141	₹105.60 ₹356.05	9 48	₹26.55 ₹82.59	0.00%	0.00%	69.23% 77.42%	62.63% 62.36%	34.62% 34.04%	25.14% 23.20%	7 new work bills submitting to treasury	Thodannur BP Vengara BP	KOZHIKKODE MALAPPURAM
-	Pattuvam GP Cheruthana GP	25 35	₹85.24 ₹74.06	0	0			18 11	₹69.64 ₹41.60		18		₹43.35 ₹25.69	43 46	₹154.88 ₹115.66	18 8	₹43.35 ₹25.69	0.00%	0.00% 0.00%	100.00% 72.73%	62.25% 61.75%	41.86% 17.39%	27.99% 22.21%	,	Thaliparambu BP Harippad BP	KANNUR ALAPPUZHA
_	Pallikkara GP	90	₹377.48	0	0	₹0.00	₹0.00	52	₹199.25	3	33	₹12.33	₹109.29	142	₹576.74	33	₹121.62	0.00%	0.00%	63.46%	61.04%	23.24%	21.09%		•	
_	Kadanad GP	123	₹180.06	0	0	₹0.00	₹0.00	26	₹52.22	0	23	₹0.00	₹31.67	149	₹232.28	23	₹31.67	0.00%	0.00%	88.46%	60.65%	15.44%	13.63%		Lalam BP	KOTTAYAM
_	Ranny - Angadi GP Koodaly GP	52 42	₹145.22 ₹160.47	0	0	₹0.00	₹0.00 ₹0.00	24 35	₹60.29 ₹122.38	0	23	₹0.00	₹36.52 ₹73.74	76 77	₹205.51 ₹282.85	14 23	₹36.52 ₹73.74	0.00%	0.00%	58.33% 65.71%	60.57% 60.25%	18.42% 29.87%	17.77% 26.07%		Ranny BP	PATHANAMTHITTA
	Kayyur Cheemeni GP	58	₹334.55	0	0	₹0.00	₹0.00	37	₹184.24	0	25	₹0.00	₹110.28	95	₹518.79	25	₹110.28	0.00%	0.00%	67.57%	59.86%	26.32%	21.26%	In spill over project 2 Nos requisition send. 4 Nos Bill under preparation. In New project 1 No Part bill requisition send. 1 No part bill and 2 Nos completed bill under preparation		
	Varappuzha GP	35	₹323.07	0	0	₹0.00	₹0.00	15	₹53.29		11		₹31.86	50	₹376.36	11	₹31.86	0.00%	0.00%	73.33%	59.79%	22.00%	8.47%		Alangad BP	ERNAKULAM
	Thillenkeri GP Thalavadi GP	25 102	₹84.70 ₹234.71	0	0	₹0.00	₹0.00	29 33	₹102.65 ₹76.61	1	18	₹1.42 ₹0.48	₹59.82 ₹44.77	54 135	₹187.35 ₹311.32	18 16	₹61.24 ₹45.25	0.00%	0.00%	62.07% 48.48%	59.66% 59.07%	33.33% 11.85%	32.69% 14.53%	new project bill under preparation 5nos,	Champakkulam BP	ALAPPUZHA
41	Payyavoor GP	77	₹316.39	0	0	₹0.00	₹0.00	39	₹118.51	6	18	₹12.16	₹57.61	116	₹434.90	18	₹69.77	0.00%	0.00%	46.15%	58.87%	15.52%	16.04%	sillover2nos		
42	Nooranad GP	38	₹201.54	0	0	₹0.00	₹0.00	24	₹93.57	0	14		₹54.95	62	₹295.12	14	₹54.95	0.00%	0.00%	58.33%	58.73%	22.58%	18.62%		Bharanikkavu BP	ALAPPUZHA
743	Thalappalam GP	57	₹115.21	0	0	₹0.00	₹0.00	23	₹29.12	0	16	₹0.00	₹16.84	80	₹144.33	16	₹16.84	0.00%	0.00%	69.57%	57.83%	20.00%	11.67%	Spill over 6 works completed -bill under preperation, New 3works completed and bill prepared, One ongoing	Erattupetta BP	KOTTAYAM
44	Vengara GP	81	₹317.04	0	0	₹0.00	₹0.00	109	₹460.25	0	66	₹0.00	₹265.90	190	₹777.29	66	₹265.90	0.00%	0.00%	60.55%	57.77%	34.74%	34.21%	in spillover, 21 bills are included in queue bill . The works started on 2017-18 financial year since feb 18 due to high court stay	Vengara BP	MALAPPURAM
	Aikkaranad GP	74	₹222.62	0	0	₹0.00	₹0.00	63	₹244.39	0	36	₹0.00	₹140.94	137	₹467.01	36	₹140.94	0.00%	0.00%	57.14%	57.67%	26.28%	30.18%		Vadavukodu BP	ERNAKULAM
-	Ancharakandy GP Kumbadje GP	36 40	₹165.66 ₹105.10	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	36 18	₹106.31 ₹83.00	2 2	12	₹7.20 ₹23.80	₹53.95 ₹23.66	72 58	₹271.97 ₹188.10	12 12	₹61.15 ₹47.46	0.00%	0.00%	33.33% 66.67%	57.52% 57.18%	16.67% 20.69%	22.48% 25.23%			
	Cheppad GP	48	₹169.74	0	0	₹0.00	₹0.00	37	₹146.74	4	25	₹6.58	₹77.08	85	₹316.48	25	₹83.66	0.00%	0.00%	67.57%	57.01%	29.41%	26.43%		Muthukulam BP	ALAPPUZHA
_	Kandalloor GP Kondazhi GP	31 78	₹187.85 ₹232.09	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	16 23	₹79.52 ₹95.34	6	8 15	₹18.75	₹26.20 ₹53.38	47 101	₹267.37 ₹327.43	8 15	₹44.95 ₹53.38	0.00% 0.00%	0.00%	50.00% 65.22%	56.53% 55.99%	17.02% 14.85%	16.81% 16.30%	14 nos bill prepared new	Muthukulam BP Pazhayannoor BP	ALAPPUZHA THRISSUR
'51	Mattool GP	47	₹136.28	0	0	₹0.00	₹0.00	20	₹62.72	0	15	₹0.00	₹34.96	67	₹199.01	15	₹34.96	0.00%	0.00%	75.00%	55.73%	22.39%	17.57%	works Spill over 2 projects dropped,2 projects tendered,1 project		
																								agreement executed		
	Kalpakancheri GP Vattamkulam GP	77 101	₹286.57 ₹233.17	0	0	₹0.00	₹0.00 ₹0.00	30 54	₹81.76 ₹140.56	1	38	₹0.00 ₹1.33	₹45.46 ₹76.59	107 155	₹368.33 ₹373.73	21 38	₹45.46 ₹77.92	0.00%	0.00%	70.00% 70.37%	55.60% 55.44%	19.63% 24.52%	12.34% 20.85%		Kuttippuram BP Ponnani BP	MALAPPURAM MALAPPURAM
-	Chambakkulam GP	57	₹141.51	0	0	₹0.00	₹0.00	27	₹56.59	0	17	₹0.00	₹31.20	84	₹198.10	17	₹31.20	0.00%	0.00%	62.96%	55.13%	20.24%	15.75%	Tendered 40 works Agt. executed for 20 works and new works in progress	Champakkulam BP	ALAPPUZHA
55	Purakkad GP	50	₹171.01	0	0	₹0.00	₹0.00	26	₹102.70	1	16	₹0.85	₹55.64	76	₹273.71	16	₹56.49	0.00%	0.00%	61.54%	55.00%	21.05%	20.64%	1 bill under preparation,5 works in progress,out of 50 new projects,all works tendered	Ambalappuzha BP	ALAPPUZHA
56	Chembu GP	46	₹158.90	0	0	₹0.00	₹0.00	37	₹144.97	2	24	₹17.94	₹59.81	83	₹303.87	24	₹77.75	0.00%	0.00%	64.86%	53.63%	28.92%	25.59%	tendered	Vaikom BP	KOTTAYAM
_	Ayyampuzha GP	73	₹255.28	0	8	₹0.00	₹0.00	30	₹122.99	3	19	₹6.56	₹59.20	103	₹378.27	27	₹65.76	10.96%	0.00%	63.33%	53.47%	26.21%	17.38%		Ankamali BP	ERNAKULAM
	Perigom - Vayakkara GP Cherupuzha GP	35 99	₹249.08	0	0	₹0.00	₹0.00 ₹0.00	32 60	₹116.37	0	9 50	₹0.00	₹61.87	67 159	₹365.46 ₹777.28	9 50	₹61.87	0.00%	0.00%	28.13%	53.16%	13.43%	16.93% 26.30%			
	Irikkoor GP	38	₹391.16 ₹102.68	0	0	₹0.00	₹0.00	19	₹386.12 ₹73.12	1	50 15	₹44.40 ₹2.43	₹159.99 ₹36.26	57	₹177.28	50 15	₹204.39 ₹38.69	0.00%	0.00%	83.33% 78.95%	52.93% 52.92%	31.45% 26.32%	26.30%			
_	Paivalike GP	92	₹328.23	0	0	₹0.00	₹0.00	106	₹302.84	4	62	₹26.18	₹133.52	198	₹631.07	62	₹159.70	0.00%	0.00%	58.49%	52.73%	31.31%	25.31%	12 Spill Over projects are on going and 8 new project work started		
62	Teekoy GP	74	₹143.00	0	0	₹0.00	₹0.00	16	₹35.72	0	12		₹18.80	90	₹178.72	12	₹18.80	0.00%	0.00%	75.00%	52.63%	13.33%	10.52%	total 90 projects. new projects-74, ts got for 68 new projects, o-16, so-12 completed, (2nos-revision projects, 2not taken surrender details, excess fund shoud be required for 2nos)	Erattupetta BP	KOTTAYAM
	Kuttikol GP	64	₹228.87	0	0	₹0.00	₹0.00	65	₹284.09	5	39	₹22.72	₹126.69	129	₹512.96	39	₹149.41	0.00%	0.00%	60.00%	52.59%	30.23%	29.13%		V	FRUIT CO.
	Okkal GP Naripatta GP	37 60	₹192.86 ₹218.74	0	0	₹0.00	₹0.00	24 66	₹76.61 ₹265.02	2	13 33	₹3.97 ₹16.18	₹36.25 ₹122.70	61 126	₹269.47 ₹483.76	13 33	₹40.22 ₹138.88	0.00%	0.00%	54.17% 50.00%	52.50% 52.40%	21.31% 26.19%	14.93% 28.71%		Koovappady BP Kunnummal BP	ERNAKULAM KOZHIKKODE
	Cherukavu GP	113	₹174.27	0	0	₹0.00	₹0.00	50	₹121.89	0	26	₹0.00	₹63.02	163	₹296.16	26	₹63.02	0.00%	0.00%	52.00%	51.70%	15.95%	21.28%	13 new bills under preperation	Kondotti BP	MALAPPURAM
67	Vakkom GP	32	₹112.14	0	0	₹0.00	₹0.00	24	₹126.45	0	14	₹0.00	₹64.18	56	₹238.60	14	₹64.18	0.00%	0.00%	58.33%	50.75%	25.00%	26.90%		Chirayinkeezhu BP	THIRUVANANTHAPUF M
	Rajakkad GP	42	₹130.00	0	0	₹0.00	₹0.00	28	₹55.46	0	12	₹0.00	₹28.14	70	₹185.46	12	₹28.14	0.00%	0.00%	42.86%	50.74%	17.14%	15.17%		Nedumkandam BP	IDUKKI
70	Chemmanad GP Vadavukode - Puthenkurissu GP	150 130	₹391.41 ₹1,345.09	0	0	₹0.00 ₹0.00	₹0.00	88 48	₹213.13 ₹294.48	4	55 25	₹2.50 ₹35.40	₹104.65 ₹112.20	238 178	₹604.54 ₹1,639.57	55 25	₹107.15 ₹147.60	0.00%	0.00%	62.50% 52.08%	50.27% 50.12%	23.11% 14.04%	17.72% 9.00%		Vadavukodu BP	ERNAKULAM
71	Nedumbasseri GP	101	₹308.54	0	0	₹0.00	₹0.00	21	₹55.97	0	13	₹0.00	₹27.84	122	₹364.51	13	₹27.84	0.00%	0.00%	61.90%	49.74%	10.66%	7.64%		Parakkadavu BP	ERNAKULAM
	Kallara GP Thiruvanvandoor GP	38 37	₹88.38 ₹91.05	0	0	₹0.00	₹0.00 ₹0.00	36 31	₹70.53 ₹83.07	0	20 17	₹0.00 ₹2.23	₹34.79 ₹38.57	74 68	₹158.91 ₹174.12	20 17	₹34.79 ₹40.80	0.00%	0.00%	55.56% 54.84%	49.33% 49.12%	27.03% 25.00%	21.89% 23.43%		Kaduthuruthy BP Chengannur BP	KOTTAYAM ALAPPUZHA
	Mankada GP	123	₹218.87	0	0	₹0.00	₹0.00	43	₹83.07	0	24	₹2.23	₹38.57	166	₹174.12	24	₹40.80	0.00%	0.00%	55.81%	49.12%	14.46%	14.84%	14 no. new work bill sent for	Mankada BP	MALAPPURAM
//4															1		'							allotment		

U ODAMA DANGUAYAT	D	lew Projects					D . "						·	1 23-11-2018							<del></del>			RP	DIOTRIOT
No GRAMA PANCHAYAT	Details of N	iew Projects		Expenditure	of New Project	<b>.</b>	Details of 5	pill over Projects	_	Expenditure of S	pili over Projec	:18	Total	I Projects	TOTAL	Expenditure	Progress of	f new projects		of Spill over ojects	Progress of	Total projects	Remarks	DP .	DISTRICT
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount	Final Bill Amount	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
В	С	D	E	F	(in Lakhs)	(in Lakhs)	,	J	К	L	(in Lakhs)	(in Lakhs)	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		z
Koovappady GP	39	₹152.23	0	0	₹0.00	₹0.00	34	₹87.95	0	13	₹0.00	₹42.94	73	₹240.18	13	₹42.94	0.00%	0.00%	38.24%	48.82%	17.81%	17.88%	7	Koovappady BP	ERNAKULAM
Kunnothuparamba GP	72	₹257.35	0	0	₹0.00	₹0.00	20	₹112.87		15		₹54.85	92	₹370.22	15	₹54.85	0.00%	0.00%	75.00%	48.60%	16.30%	14.82%			
Payam GP	58	₹598.96	0	0	₹0.00	₹0.00	21	₹96.66	0	0	₹0.00	₹46.89	79	₹695.62	0	₹46.89	0.00%	0.00%	0.00%	48.51%	0.00%	6.74%			
Vakathanam GP Engandiyoor GP	114 43	₹248.98 ₹136.24	0	0	₹0.00	₹0.00	56 30	₹132.33 ₹112.62	0	31 18	₹3.51	₹60.56 ₹54.43	170 73	₹381.31 ₹248.86	31 18	₹64.07 ₹54.43	0.00%	0.00%	55.36% 60.00%	48.42% 48.33%	18.24% 24.66%	16.80% 21.87%	4 new work completed 9	Madappally BP Thalikulam BP	KOTTAYAM THRISSUR
Engandiyoor GP	43	₹136.24			₹0.00	₹0.00	30	₹112.02		10		₹54.43	/3	₹246.00	10	₹54.45	0.00%	0.00%	60.00%	46.33%	24.66%	21.07%	4 new work completed & submitted to Subdivision office	mankulam be	Inkissuk
Thriparngottoor GP	60	₹1.90	0	0	₹0.00	₹0.00	18	₹52.82	0	14	₹0.00	₹25.48	78	₹54.72	14	₹25.48	0.00%	0.00%	77.78%	48.24%	17.95%	46.56%			
Puthukkode GP	62	₹196.98 ₹111.47	0	0	₹0.00	₹0.00	25 19	₹135.61 ₹56.64	0	9	₹40.40	₹24.92 ₹27.21	87 51	₹332.59 ₹168.11	7	₹65.32	0.00%	0.00%	28.00% 47.37%	48.17% 48.04%	8.05% 17.65%	19.64% 16.19%		Alathoor BP Idukki BP	PALAKKAD
Mariyapuram GP Alanalloor GP	32 163	₹413.51	0	0	₹0.00	₹0.00	107	₹365.54	6	61	₹0.00 ₹15.10	₹160.18	270	₹779.05	9 61	₹27.21 ₹175.27	0.00%	0.00%	57.01%	47.95%	22.59%	22.50%		Mannarkkad BP	PALAKKAD
Idukki - Kanjikkuzhi GP	89	₹276.14	0	0	₹0.00	₹0.00	54	₹197.74	0	34	₹0.00	₹94.25	143	₹473.88	34	₹94.25	0.00%	0.00%	62.96%	47.66%	23.78%	19.89%		ldukki BP	IDUKKI
Ezhom GP	28	₹162.54	0	0	₹0.00	₹0.00	23	₹100.16	2	16	₹3.52	₹44.01	51	₹262.70	16	₹47.53	0.00%	0.00%	69.57%	47.45%	31.37%	18.09%			
Mararikkulam North GP Mala GP	20 54	₹128.84 ₹235.40	0	0	₹0.00	₹0.00	6 37	₹30.51 ₹220.50	1	21	₹0.00 ₹7.38	₹14.45 ₹96.76	26 91	₹159.35 ₹455.90	6 21	₹14.45 ₹104.14	0.00%	0.00%	100.00% 56.76%	47.36% 47.23%	23.08%	9.07%	3works in progress	Kanjikkuzhy BP Mala BP	ALAPPUZHA THRISSUR
Munderi GP	44	₹214.89	0	0	₹0.00	₹0.00	20	₹116.10	3	10	₹13.22	₹41.50	64	₹330.99	10	₹54.72	0.00%	0.00%	50.00%	47.13%	15.63%	16.53%		Widia DF	THRISON
Vechoor GP	51	₹137.26	0	0	₹0.00	₹0.00	20	₹79.96	0	12	₹0.00	₹37.33	71	₹217.23	12	₹37.33	0.00%	0.00%	60.00%	46.68%	16.90%	17.18%		Vaikom BP	KOTTAYAM
Muthukulam GP	30	₹158.39	0	0	₹0.00	₹0.00	15	₹76.22	2	8	₹7.15	₹28.37	45	₹234.61	8	₹35.52	0.00%	0.00%	53.33%	46.60%	17.78%	15.14%		Muthukulam BP	ALAPPUZHA
Pinarayi GP Punnapra South GP	59 31	₹178.19 ₹179.86	0	0	₹0.00	₹0.00	28 21	₹83.06 ₹70.60	0	21 11	₹0.00 ₹0.00	₹38.64 ₹32.71	87 52	₹261.25 ₹250.46	21 11	₹38.64 ₹32.71	0.00%	0.00%	75.00% 52.38%	46.52% 46.33%	24.14% 21.15%	14.79% 13.06%	new projects 5 nos. spill	Ambalappuzha BP	ALAPPUZHA
r amapia odam or	٥.	(110.00			(0.00	(0.00		(10.00			(0.00	(02.71		(200.40		(02.71	0.0070	0.0070	02.3076	40.00%	21.1070	10.0070	over 6nos bill submitted treasuary	Ambalappazna bi	ALAIT OLITA
Vengad GP Kurumattoor GP	70 61	₹409.25 ₹330.33	0	0	₹0.00	₹0.00	40 42	₹197.42 ₹210.09	0	24 26	₹0.00	₹90.96 ₹96.06	110 103	₹606.67 ₹540.42	24 26	₹90.96 ₹96.06	0.00%	0.00% 0.00%	60.00% 61.90%	46.07% 45.72%	21.82% 25.24%	14.99% 17.78%	7 more final bills requisition	Thaliparambu BP	KANNUR
						1																	given and under process	•	
Kappoor GP	80 56	₹240.60 ₹151.24	0	0	₹0.00	₹0.00	40 25	₹110.25	1	29 18	₹0.00	₹50.22 ₹30.87	120 81	₹350.85 ₹241.67	29	₹50.22	0.00%	0.00%	72.50% 72.00%	45.55% 45.52%	24.17%	14.31% 17.03%		Thrithala BP Thanoor BP	PALAKKAD MALAPPURA
Ponmundam GP Cherukunnu GP	24	₹126.52	0	0	₹0.00	₹0.00	8	₹90.43 ₹56.81	0	6	₹10.29 ₹0.00	₹25.82	32	₹183.33	18 6	₹41.16 ₹25.82	0.00%	0.00%	75.00%	45.45%	18.75%	14.08%	2 nos.multiyear	Thantoor BP	WALAPPURAN
Ramankari GP	51	₹84.94	0	0	₹0.00	₹0.00	25	₹43.94		17	10.00	₹19.78	76	₹128.88	17	₹19.78	0.00%	0.00%	68.00%	45.01%	22.37%	15.35%	2.100	Veliyanad BP	ALAPPUZHA
Alakkod GP	79	₹283.94					48	₹249.59	0	34		₹111.98	127	₹533.53	34	₹111.98	0.00%	0.00%	70.83%	44.87%	26.77%	20.99%		Thaliparambu BP	KANNUR
Thrippangode GP	77	₹290.47	0	0	₹0.00	₹0.00	47	₹166.21		25	₹0.00	₹74.16	124	₹456.68	25	₹74.16	0.00%	0.00%	53.19%	44.62%	20.16%	16.24%	3 nos spill over work,7 nos new work bill under preparation	Tiroor BP	MALAPPURAM
Pariyaram GP	56	₹232.34	0	0	₹0.00	₹0.00	34	₹66.06	0	26	₹0.00	₹29.40	90	₹298.40	26	₹29.40	0.00%	0.00%	76.47%	44.50%	28.89%	9.85%	6 nos of so work completed 4 nos bill prepared	Chalakkudy BP	THRISSUR
Thuravoor GP	57	₹241.86	0	0	₹0.00	₹0.00	23	₹77.23	0	11	₹0.00	₹34.14	80	₹319.09	11	₹34.14	0.00%	0.00%	47.83%	44.21%	13.75%	10.70%		Pattanakkad BP	ALAPPUZHA
Kodencherry GP	128 85	₹384.98 ₹410.75	0	0	₹0.00	₹0.00	58	₹199.52	3	22	₹0.00	₹88.14	186	₹584.50	22	₹88.14	0.00%	0.00%	37.93%	44.18%	11.83%	15.08% 9.54%		Koduvally BP	KOZHIKKODI
Ulikkal GP Kottiyoor GP	73	₹410.75	0	0	₹0.00	₹0.00	23 33	₹113.59 ₹170.70	0	20	₹26.00 ₹0.00	₹24.00 ₹74.75	108	₹524.34 ₹459.94	2 20	₹50.00 ₹74.75	0.00%	0.00%	8.70% 60.61%	44.02% 43.79%	1.85% 18.87%	16.25%			+
Vadakarappathy GP	42	₹192.19	0	0	₹0.00	₹0.00	53	₹223.43	11	23	₹37.96	₹59.64	95	₹415.62	23	₹97.60	0.00%	0.00%	43.40%	43.68%	24.21%	23.48%		Chittoor BP	PALAKKAD
Chingoli GP	22	₹103.70	0	0	₹0.00	₹0.00	20	₹70.51	3	10	₹3.21	₹27.49	42	₹174.21	10	₹30.70	0.00%	0.00%	50.00%	43.54%	23.81%	17.62%		Muthukulam BP	ALAPPUZHA
Karalam GP	45	₹191.92	0	0	₹0.00	₹0.00	33	₹138.31	0	24	₹0.00	₹60.18	78	₹330.23	24	₹60.18	0.00%	0.00%	72.73%	43.51%	30.77%	18.22%	work in progress 6 works bill under preparation.	Irinjalakkuda BP	THRISSUR
Arikkulam GP	40	₹164.00	0	0	₹0.00	₹0.00	45	₹132.00	0	29	₹0.00	₹56.77	85	₹296.00	29	₹56.77	0.00%	0.00%	64.44%	43.01%	34.12%	19.18%	5 Works are under progress not inluded here as it is not ready for final/part bill preparation. Unavailability of clerical support from panchayath slows down the expenditure after transfer of existing clerk on 2nd of this month. Help required here from higher level.	Panthalayani BP	KOZHIKKODE
			0	0	₹0.00	₹0.00		₹46.10	0		₹0.00										_			Ettumanoor BP	
Wondoor GP	211	₹448.28	_	•	<b>30.00</b>	<b>TO 00</b>	98	₹186.66		61	<b>30.00</b>	₹79.88	309	₹634.94	61	₹79.88	0.00%	0.00%	62.24%	42.79%	19.74%	12.58%	MGR and MGNR fund Not	Wondoor BP	MALAPPURAN
Dharmadam GP	35	₹139.54	0	0	₹0.00	₹0.00	27	₹112.95	0	16	₹0.00	₹48.26	62	₹252.50	16	₹48.26	0.00%	0.00%	59.26%	42.73%	25.81%	19.11%	Available 2-New Work, and 2Spill Over works Completed		
Veliyanad GP	39	₹135.48	0	0	₹0.00	₹0.00	16	₹33.84	0	6	₹0.00	₹14.38	55	₹169.32	6	₹14.38	0.00%	0.00%	37.50%	42.49%	10.91%	8.49%	•	Veliyanad BP	ALAPPUZHA
Naduvil GP	65	₹292.00	0	0	₹0.00	₹0.00	84	₹280.00	0	42	₹0.00	₹118.47	149	₹572.00	42	₹118.47	0.00%	0.00%	50.00%	42.31%	28.19%	20.71%		Thaliparambu BP	KANNUR
Ezhikkara GP Santhanpara GP	42 91	₹131.94 ₹342.00	0	0	₹0.00	₹0.00	20 36	₹69.29 ₹133.00	10	9 16	₹0.00 ₹13.06	₹29.22 ₹43.00	62 127	₹201.23 ₹475.00	9 16	₹29.22 ₹56.06	0.00%	0.00%	45.00% 44.44%	42.17% 42.15%	14.52% 12.60%	14.52% 11.80%		Paravoor BP Devikulam BP	ERNAKULAN IDUKKI
Uduma GP	58	₹306.25	0	0	₹0.00	₹0.00	26	₹134.02	1	12	₹6.23	₹50.12	84	₹440.27	12	₹56.35	0.00%	0.00%	46.15%	42.04%	14.29%	12.80%			
Kuttiyadi GP	56	₹303.80	0	0	₹0.00	₹0.00	32	₹194.89	0	24	₹0.00	₹81.86	88	₹498.69	24	₹81.86	0.00%	0.00%	75.00%	42.00%	27.27%	16.42%	2 spill over not started.1 on	Kunnummal BP	KOZHIKKOD
Mattathoor GP	132	₹550.08	0	0	₹0.00	₹0.00	147	₹378.63		75		₹157.45	279	₹928.71	75	₹157.45	0.00%	0.00%	51.02%	41.58%	26.88%	16.95%	going. 4 Spill overprojects in progress. 7 new projects	Kodakara BP	THRISSUR
Kattoor GP	31	₹125.84	0	0	₹0.00	₹0.00	18	₹54.66	0	10	₹0.00	₹22.66	49	₹180.50	10	₹22.66	0.00%	0.00%	55.56%	41.46%	20.41%	12.55%	final bill under preparation	Irinjalakkuda BP	THRISSUR
Munnar GP	101	₹510.00	0	0	₹0.00	₹0.00	66	₹314.00	0	37	₹0.00	₹130.00	167	₹824.00	37	₹130.00	0.00%	0.00%	56.06%	41.40%	22.16%	15.78%		Devikulam BP	IDUKKI
Kadirur GP	55	₹228.38	0	0	₹0.00	₹0.00	14	₹133.88	0	7	₹0.00	₹55.38	69	₹362.26	7	₹55.38	0.00%	0.00%	50.00%	41.37%	10.14%	15.29%			
Chelakkara GP	112	₹402.70	0	0	₹0.00	₹0.00	124	₹373.47	1	69	₹1.83	₹152.17	236	₹776.17	69	₹154.00	0.00%	0.00%	55.65%	41.24%	29.24%	19.84%		Pazhayannoor BP	THRISSUR
Mayyil GP Madayi GP	77 61	₹365.73 ₹209.88	0	0	₹0.00	₹0.00	16 49	₹107.52 ₹198.84	0	9 25	₹0.00 ₹0.00	₹44.14 ₹81.53	93 110	₹473.25 ₹408.72	9 25	₹44.14 ₹81.53	0.00%	0.00%	56.25% 51.02%	41.06% 41.00%	9.68% 22.73%	9.33% 19.95%			+
Perumannaklari GP	49	₹148.85	0	0	₹0.00	₹0.00	29	₹82.20	0	10	₹0.00	₹33.57	78	₹231.05	10	₹33.57	0.00%	0.00%	34.48%	40.84%	12.82%	14.53%		Thanoor BP	MALAPPURA
Niranam GP	32	₹122.25	0	0	₹0.00	₹0.00	23	₹62.50	4	15	₹10.30	₹15.13	55	₹184.75	15	₹25.43	0.00%	0.00%	65.22%	40.69%	27.27%	13.76%		Pulikeezhu BP	PATHANAMTHI
Velam GP	68	₹198.12	0	0	₹0.00	₹0.00	71	₹303.74	2	35	₹4.07	₹119.35	139	₹501.85	35	₹123.42	0.00%	0.00%	49.30%	40.63%	25.18%	24.59%	7 spill over work &6 new works were completed. Bills on processing.	Kunnummal BP	KOZHIKKOD
Anthikkad GP Vazhanappally GP	24 83	₹123.05 ₹197.16	0	0	₹0.00	₹0.00 ₹0.00	20 30	₹105.87 ₹77.60	4 0	16 20	₹6.76 ₹0.00	₹35.94 ₹30.99	44 113	₹228.91 ₹274.76	16 20	₹42.70 ₹30.99	0.00%	0.00%	80.00% 66.67%	40.33% 39.94%	36.36% 17.70%	18.65% 11.28%		Anthikkad BP Madappally BP	THRISSUR
Kallar GP	95	₹206.47	0	0	₹0.00	₹0.00	70	₹242.22	0	37	₹0.00	₹96.47	165	₹448.69	37	₹96.47	0.00%	0.00%	52.86%	39.83%	22.42%	21.50%		sppanj Di	
Devikulangara GP	32	₹190.60	0	0	₹0.00	₹0.00	35	₹168.07	1	18	₹2.91	₹63.91	67	₹358.67	18	₹66.82	0.00%	0.00%	51.43%	39.76%	26.87%	18.63%		Muthukulam BP	ALAPPUZHA
144 1 1 00	44	₹114.99	0	0	₹0.00	₹0.00	27	₹81.51 ₹196.13	0	14	₹0.00	₹31.80 ₹75.95	71 120	₹196.50 ₹396.92	14 24	₹31.80	0.00%	0.00%	51.85%	39.01%	19.72%	16.18%		Devikulam BP	IDUKKI
Mankulam GP		E000							0	24	₹0.00					₹75.95	0.00%		44.44%	38.72%	20.00%	19.13%	1		THRISSUR
Desamangalam GP  Maravanthuruthu GP	66 42	₹200.79 ₹140.10	0	0	₹0.00	₹0.00	54 18	₹55.88	0	10	₹0.00	₹21.53	60	₹195.98	10	₹21.53	0.00%	0.00%	55.56%	38.53%	16.67%	10.99%	+	Wadakkanchery BP Vaikom BP	KOTTAYAM

GRAMA PANCHAYAT	Details of I	New Projects		Expenditure	of New Projects	3	Details of S	pill over Projects	E	xpenditure of	Spill over Proje		Tota	l Projects	Total E	xpenditure	Progress of	f new projects		of Spill over jects	Progress of	Total projects	Remarks	ВР	DIST
	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Final Bills (Nos)	Part Bill Amount (in Lakhs)	Final Bill Amount (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			
В	С	D	E	F	G	Н	ı	J	K	L	M	N	O=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		2
logral Puthur GP	86	₹242.45	0	0	₹0.00	₹0.00	33	₹104.14	0	10	₹0.00	₹39.96	119	₹346.59	10	₹39.96	0.00%	0.00%	30.30%	38.37%	8.40%	11.53%	New projects: 10 nos completed, 6 bill under sruitinity, 4 bill under preperation. SO 12 nos completed, 2 bill under sruitinity, 10 bill under preperation.		
tholy GP akaraparamb GP	108 111	₹269.89 ₹130.55	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	73 61	₹144.58 ₹99.65	1 0	31 32	₹5.00 ₹0.00	₹50.17 ₹37.90	181 172	₹414.47 ₹230.20	31 32	₹55.17 ₹37.90	0.00% 0.00%	0.00%	42.47% 52.46%	38.16% 38.04%	17.13% 18.60%	13.31% 16.46%	20 nos new bill under progress	Panthalayani BP Mankada BP	KOZHIP MALAPI
aradukka GP	58	₹236.53	0	0	₹0.00	₹0.00	34	₹106.63	0	19	₹0.00	₹40.28	92	₹343.16	19	₹40.28	0.00%	0.00%	55.88%	37.78%	20.65%	11.74%			
edumudi GP	64	₹157.10	0	0	₹0.00	₹0.00	22	₹63.66	2	10	₹4.58	₹19.38	86	₹220.76	10	₹23.96	0.00%	0.00%	45.45%	37.64%	11.63%	10.85%	bill under preparation 1 no	Champakkulam BP	ALAPF
ttanakkad GP ralassery GP	34 45	₹144.02 ₹225.79	0	0	₹0.00	₹0.00	15	₹139.23 ₹100.01	0	9	₹0.00 ₹0.00	₹52.39 ₹37.57	60	₹283.25 ₹325.80	15 9	₹52.39 ₹37.57	0.00%	0.00%	39.47% 60.00%	37.63% 37.57%	20.83% 15.00%	18.50% 11.53%	4 SO works completed, Payment under process.1 SO work under construction and 1 work dropped.	Pattanakkad BP	ALAPI
zhayoor GP	81	₹149.37	0	0	₹0.00	₹0.00	79	₹198.06	1	40	₹3.14	₹71.07	160	₹347.43	40	₹74.21	0.00%	0.00%	50.63%	37.46%	25.00%	21.36%		Kondotti BP	MALAF
idanad GP nnyannoor GP	57	₹165.56	0	0	₹0.00	₹0.00	3	₹55.47	1	10	₹0.00	₹20.71 ₹1.17	77 30	₹221.03	10	₹20.71	0.00%	0.00%	50.00%	37.34%	12.99% 3.33%	9.37% 12.33%		Erattupetta BP	кот
nnamcherry GP	27 42	₹98.16 ₹272.70	0	0	₹0.00	₹0.00	20	₹48.73 ₹124.62	4	7	₹16.94 ₹12.40	₹1.17	62	₹146.89 ₹397.32	7	₹18.11 ₹45.26	0.00%	0.00%	33.33% 35.00%	37.16% 36.32%	11.29%	11.39%		Aryad BP	ALAF
ttariparamba GP	31	₹152.60	0	0	₹0.00	₹0.00	22	₹102.01	3	7	₹9.20	₹27.73	53	₹254.61	7	₹36.93	0.00%	0.00%	31.82%	36.20%	13.21%	14.50%		Alyau Di	ALA
kkumkara GP	83	₹339.03	0	0	₹0.00	₹0.00	88	₹357.00	0	48	₹0.00	₹128.47	171	₹696.03	48	₹128.47	0.00%	0.00%	54.55%	35.99%	28.07%	18.46%		Wadakkanchery BP	THE
ıvalloor GP	57	₹149.77	0	0	₹0.00	₹0.00	39	₹143.33	1	19	₹0.14	₹50.24	96	₹293.10	19	₹50.38	0.00%	0.00%	48.72%	35.15%	19.79%	17.19%		Thiroorangadi BP	MALA
arikkulam South GP	69	₹326.52	0	0	₹0.00	₹0.00	15	₹100.60	0	6	₹0.00	₹35.34	84	₹427.12	6	₹35.34	0.00%	0.00%	40.00%	35.13%	7.14%	8.27%		Aryad BP	ALA
noor GP riyamundam GP	119 40	₹521.03 ₹143.90	0	0	₹0.00	₹0.00	63	₹276.31 ₹158.23	1	23	₹3.31 ₹2.77	₹93.31 ₹52.31	182 103	₹797.33 ₹302.13	23 23	₹96.62 ₹55.07	0.00%	0.00%	36.51% 36.51%	34.97% 34.81%	12.64% 22.33%	12.12% 18.23%		Ollukkara BP Thanoor BP	MALA
yam GP	43	₹150.19	0	0	₹0.00	₹0.00	21	₹94.00	0	10	₹2.77	₹32.70	64	₹244.19	10	₹32.70	0.00%	0.00%	47.62%	34.79%	15.63%	13.39%	spillover bill 1 nos submitted and 2 nos completed. new 1 nos completed.	Thooneri BP	KOZI
iyoor GP	76	₹242.00	0	0	₹0.00	₹0.00	46	₹192.05	0	17	₹0.00	₹66.47	122	₹434.05	17	₹66.47	0.00%	0.00%	36.96%	34.61%	13.93%	15.31%	·	Thodannur BP	KOZ
pad GP	138	₹253.15					46	₹141.24	1	20	₹5.00	₹43.79	184	₹394.39	20	₹48.79	0.00%	0.00%	43.48%	34.54%	10.87%	12.37%		Wondoor BP	MAL
ssery GP	125 49	₹392.17 ₹218.62	0	0	₹0.00	₹0.00	59	₹176.86 ₹119.84	0	12	₹0.00	₹60.96 ₹41.21	184 77	₹569.03 ₹338.46	12	₹60.96 ₹41.21	0.00%	0.00%	35.59% 42.86%	34.47%	11.41% 15.58%	10.71%	6new projects work on going 7nos new bill and 3nos spill	Chalakkudy BP  Anthikkad BP	TH
ippally GP	36	₹151.64	0	0	₹0.00	₹0.00	17	₹55.51	0	11	₹0.00	₹19.04	53	₹207.15	11	₹19.04	0.00%	0.00%	64.71%	34.30%	20.75%	9.19%	over bills under preparation	Vypin BP	ERN
nnermukkom GP	63	₹249.76	0	0	₹0.00	₹0.00	16	₹79.48	7	8	₹11.32	₹15.84	79	₹329.24	8	₹27.16	0.00%	0.00%	50.00%	34.17%	10.13%	8.25%		Kanjikkuzhy BP	ALA
pparapadavu GP	83	₹479.61	0	0	₹0.00	₹0.00	82	₹405.43	1	27	₹3.74	₹132.28	165	₹885.03	27	₹136.03	0.00%	0.00%	32.93%	33.55%	16.36%	15.37%	New project:1 Nos final bill allottement forwarded,1 Nos ill under process. Spill over project:5 Nos bill under process	Thaliparambu BP	KA
ilumpara GP	55	₹227.05	0	0	₹0.00	₹0.00	52	₹353.30	12	13	₹75.85	₹42.63	107	₹580.35	13	₹118.47	0.00%	0.00%	25.00%	33.53%	12.15%	20.41%	3 New projects Rs.934534 and 1 SO project Rs.700000 in bill submitting stage	Kunnummal BP	KOZI
ippad GP	71	₹237.00	0	0	₹0.00	₹0.00	43	₹136.52	2	20	₹3.10	₹42.08	114	₹373.52	20	₹45.18	0.00%	0.00%	46.51%	33.09%	17.54%	12.10%		Madappally BP	KO.
ranikkavu GP	39	₹246.78	0	0	₹0.00	₹0.00	30	₹157.28	0	10	₹0.00	₹51.40	69	₹404.06	10	₹51.40	0.00%	0.00%	33.33%	32.68%	14.49%	12.72%	21.111	Bharanikkavu BP	ALA
zhy GP	110	₹396.56	0	0	₹0.00	₹0.00	109	₹333.90	3	68	₹14.48	₹93.90	219	₹730.46	68	₹108.38	0.00%	0.00%	62.39%	32.46%	31.05%	14.84%	6 bills given to treasury,8 bills prepared,	Puzhakkal BP	ТН
akarapally GP rikkodu GP	33 72	₹112.43 ₹153.00	0	0	₹0.00	₹0.00	23 44	₹58.49 ₹75.00	0	10 8	₹0.00	₹18.77 ₹23.92	56 116	₹170.92 ₹228.00	10 8	₹18.77 ₹23.92	0.00% 0.00%	0.00%	43.48% 18.18%	32.09% 31.89%	17.86% 6.90%	10.98% 10.49%	2 own fund and 2 MG bill submiitiing, 15 bill under	Kanjikkuzhy BP Vengara BP	AL/ MAL
balappuzha South	33	₹128.53	0	0	₹0.00	₹0.00	18	₹70.58	1	6	₹2.00	₹20.50	51	₹199.10	6	₹22.50	0.00%	0.00%	33.33%	31.88%	11.76%	11.30%	process 3 bills under preparation, other 8 works progressing	Ambalappuzha BP	ALA
nalur GP	69	₹258.06	0	0	₹0.00	₹0.00	54	₹221.48	0	22	₹0.00	₹69.33	123	₹479.54	22	₹69.33	0.00%	0.00%	40.74%	31.30%	17.89%	14.46%	outer of trottee progressing	Thanoor BP	MAL
ngarothu GP	78	₹217.76	0	0	₹0.00	₹0.00	36	₹160.69	0	17	₹0.00	₹50.06	114	₹378.45	17	₹50.06	0.00%	0.00%	47.22%	31.15%	14.91%	13.23%	12works completed	Perambra BP	KOZ
amthuruthu GP	42 32	₹140.20 ₹122.23	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	18 7	₹60.97 ₹19.75	1	6 2	₹4.10 ₹1.07	₹14.80 ₹5.01	60 39	₹201.17 ₹141.98	6 2	₹18.90 ₹6.08	0.00%	0.00%	33.33% 28.57%	31.00% 30.79%	10.00% 5.13%	9.40% 4.28%		Pattanakkad BP	ALA ALA
onvalley GP	57	₹122.23	0	0	₹0.00	₹0.00	26	₹78.34	0	16	₹0.00	₹5.01	83	₹240.76	16	₹23.98	0.00%	0.00%	61.54%	30.79%	19.28%	9.96%		Aryad BP Adimaly BP	ALA
pamangalam GP	42	₹172.34	0	0	₹0.00	₹0.00	42	₹210.56	1	18	₹1.57	₹62.65	84	₹382.90	18	₹64.22	0.00%	0.00%	42.86%	30.50%	21.43%	16.77%		Mathilakam BP	TH
uvannoor GP	122	₹551.87	0	0	₹0.00	₹0.00	36	₹175.77	0	22	₹0.00	₹53.16	158	₹727.64	22	₹53.16	0.00%	0.00%	61.11%	30.24%	13.92%	7.31%	8 nos New work bills submitted for allotment	Vadavukodu BP	ERN
ra GP	54 103	₹144.18 ∓272.76	0	0	₹0.00 ₹0.00	₹0.00	72 19	₹211.70 ₹83.79	0	20 10	₹0.00	₹63.14 ₹24.75	126 122	₹355.87 ₹357.55	20 10	₹63.14 ₹24.75	0.00%	0.00%	27.78%	29.83% 29.54%	15.87%	17.74% 6.92%		Mala BP	TH
appally GP ayazham GP	103	₹273.76 ₹158.24	0	0	₹0.00	₹0.00	19	₹83.79	1	6	₹0.00 ₹2.15	₹24.75 ₹17.10	59	₹357.55	6	₹24.75 ₹19.25	0.00%	0.00%	52.63% 40.00%	29.54%	8.20% 10.17%	6.92% 8.61%		Madappally BP Vaikom BP	KO
danad GP	30	₹80.06	0	0	₹0.00	₹0.00	14	₹35.68	2	6	₹4.28	₹6.21	44	₹115.74	6	₹10.49	0.00%	0.00%	42.86%	29.40%	13.64%	9.06%		Chengannur BP	ALA
iyoor GP	36	₹160.57	0	0	₹0.00	₹0.00	26	₹127.71	3	7	₹14.66	₹21.48	62	₹288.28	7	₹36.14	0.00%	0.00%	26.92%	28.30%	11.29%	12.54%	completed work 13nos(bill	Muthukulam BP	ALA
or GP	58	₹250.28	0	0	₹0.00	₹0.00	25	₹124.30	0	10	₹0.00	₹35.11	83	₹374.58	10	₹35.11	0.00%	0.00%	40.00%	28.25%	12.05%	9.37%	under preparation)  For 2 projects bills prepared and to be check measured,	Chalakkudy BP	ТН
nakkanal GP	37	₹169.63	0	0	₹0.00	₹0.00	30	₹111.70	0	17	₹0.00	₹31.33	67	₹281.33	17	₹31.33	0.00%	0.00%	56.67%	28.05%	25.37%	11.14%	1project work under progress.	Devikulam BP	10
yanapuram GP	39	₹169.63	0	0	₹0.00	₹0.00	17	₹111.70	0	5	₹0.00	₹31.33	56	₹281.33	5	₹31.33	0.00%	0.00%	29.41%	28.05%	8.93%	7.32%		Vaikom BP	KOT
uvaniyoor GP	88	₹362.62	0	0	₹0.00	₹0.00	47	₹331.64	3	22	₹9.63	₹82.92	135	₹694.26	22	₹92.55	0.00%	0.00%	46.81%	27.91%	16.30%	13.33%		Vadavukodu BP	ERN
payoor GP	38	₹212.12	0	0	₹0.00	₹0.00	38	₹147.13	0	13	₹0.00	₹40.85	76	₹359.25	13	₹40.85	0.00%	0.00%	34.21%	27.76%	17.11%	11.37%		Melady BP	KOZI
mpuzha GP	60	₹142.94	0	0	₹0.00	₹0.00	28	₹70.18	0	9	₹0.00	₹19.43	88	₹213.12	9	₹19.43	0.00%	0.00%	32.14%	27.69%	10.23%	9.12%		Malampuzha BP	PAL
hnapuram GP	44	₹176.69	0	0	₹0.00	₹0.00	42	₹135.03	0	16	₹0.00	₹37.36	86	₹311.72	16	₹37.36	0.00%	0.00%	38.10%	27.67%	18.60%	11.99%	26 now projects	Muthukulam BP	ALA
enkara GP	98	₹238.13	0	0	₹0.00	₹0.00	28	₹89.87	U	11		₹24.77	126	₹328.00	11	₹24.77	0.00%	0.00%	39.29%	27.56%	8.73%	7.55%	26 new projects and one spill over projects are completed and requested for allottment to local body. 6 projects completed above 2.5 lakhs,(above 20 lakhs) pending due to GST registration	Mannarkkad BP	PAL

GRAMA PANCHAYAT	Details of I	New Projects		Expenditure of	f New Projects	8	Details of Spi	ill over Projects	E	Expenditure of S	pill over Projec			23-11-2018 Projects	Total E	xpenditure	Progress of	f new projects	Progress	of Spill over	Progress of	Total projects	Remarks	ВР	DISTRICT
	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Part bills	Final Bills	Part Bill	Final Bill	Nos	Amount	Nos	Amount	by Nos	by Amount		by Amount	by Nos	by Amount			
		(in Lakhs)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)		(in Lakhs)	(Nos)	(Nos)	Amount (in Lakhs)	Amount (in Lakhs)		(in Lakhs)		(in Lakhs)	%	%	%	%	%	%			
В	С	D	E	F	G	Н	1	J	K	L	М	N	0=C+I	P=D+J	Q=F+L	R=G+H+M+N	S=F/C	T=(G=H)/D	U=L/I	V=(M=N)/J	W=(F+L)/O	X=R/P	Y		Z
Manarkadu GP	119	₹240.35	0	0	₹0.00	₹0.00	54	₹141.97	2	21	₹1.80	₹37.24	173	₹382.32	21	₹39.04	0.00%	0.00%	38.89%	27.50%	12.14%	10.21%	4 new work completed. Bill prepared. GST registration is in progress	Pampady BP	KOTTAYAM
Badiyadka GP	117	₹435.73	0	0	₹0.00	₹0.00	129	₹295.78	0	45	₹0.00	₹79.40	246	₹731.51	45	₹79.40	0.00%	0.00%	34.88%	26.84%	18.29%	10.85%	is in progress		
Beloor GP	33	₹88.74	0	0	₹0.00	₹0.00	36	₹97.19	0	18	₹0.00	₹25.95	69	₹185.93	18	₹25.95	0.00%	0.00%	50.00%	26.70%	26.09%	13.96%			
Nayarambalam GP	56	₹197.44	0	0	₹0.00	₹0.00	37	₹131.83	0	16	₹0.00	₹35.04	93	₹329.27	16	₹35.04	0.00%	0.00%	43.24%	26.58%	17.20%	10.64%		Vypin BP	ERNAKULAM
Manjeswaram GP	113	₹406.30	0	0	₹0.00	₹0.00	102	₹328.64	1	32	₹1.00	₹85.00	215	₹734.94	32	₹86.00	0.00%	0.00%	31.37%	26.17%	14.88%	11.70%	25 SPILL OVER PROJECTS NEARING COMPLETION		
Koruthode GP	63	₹189.60	0	0	₹0.00	₹0.00	19	₹91.88	0	9	₹0.00	₹23.71	82	₹281.48	9	₹23.71	0.00%	0.00%	47.37%	25.81%	10.98%	8.42%	22 NO OF PROJECTS ARE UNDER REVISION	Kanjirappally BP	KOTTAYAM
Pallippuram GP	70	₹371.15	0	0	₹0.00	₹0.00	39	₹135.49	0	16	₹0.00	₹34.81	109	₹506.64	16	₹34.81	0.00%	0.00%	41.03%	25.69%	14.68%	6.87%		Vypin BP	ERNAKULAM
Vayalar GP	26	₹84.62	0	0	₹0.00	₹0.00	25	₹49.34	0	9	₹0.00	₹12.63	51	₹133.96	9	₹12.63	0.00%	0.00%	36.00%	25.60%	17.65%	9.43%		Pattanakkad BP	ALAPPUZHA
Arookkutti GP	30 44	₹101.78		0	<b>#0.00</b>	₹0.00	9	₹18.63		5	<b>30.00</b>	₹4.71	39	₹120.41	5	₹4.71	0.00%	0.00%	55.56%	25.28%	12.82%	3.91%		Thikkattusseri BP	ALAPPUZHA
Nelliyampathy GP Edavanakad GP	53	₹218.78 ₹192.37	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	49 33	₹340.51 ₹84.95	0	9	₹0.00 ₹0.00	₹84.85 ₹21.14	93 86	₹559.29 ₹277.32	9	₹84.85 ₹21.14	0.00%	0.00%	40.82% 27.27%	24.92%	21.51% 10.47%	15.17% 7.62%		Nenmara BP Vypin BP	PALAKKAD ERNAKULAM
Maliappally GP	71	₹174.99	0	0	₹0.00	₹0.00	43	₹117.16	0	12	₹0.00	₹28.70	114	₹292.15	12	₹28.70	0.00%	0.00%	27.91%	24.50%	10.53%	9.82%	new projects tender accepted by committee only on 31/10/2018 selection agreement process on going	Mallappally BP	PATHANAMTHITT
Elappara GP	101	₹387.48					25	₹205.99	5	4	₹32.00	₹18.00	126	₹593.47	4	₹50.00	0.00%	0.00%	16.00%	24.27%	3.17%	8.43%		Azhutha - Peerumedu BP	IDUKKI
Karassery GP	85	₹220.63					88	₹324.02	3	30	₹8.94	₹67.18	173	₹544.65	30	₹76.12	0.00%	0.00%	34.09%	23.49%	17.34%	13.98%		Kunnamangalam BP	KOZHIKKODE
Cheranalloor GP	35	₹295.38	0	0	₹0.00	₹0.00	24	₹116.82	7	3	₹24.85	₹2.34	59	₹412.20	3	₹27.19	0.00%	0.00%	12.50%	23.28%	5.08%	6.60%		Edappally BP	ERNAKULAM
Vandiperiyar GP Kuthiyathodu GP	151 38	₹556.00 ₹136.00	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	109 31	₹506.09 ₹102.00	1	35 9	₹9.00 ₹0.79	₹108.13 ₹22.41	260 69	₹1,062.09 ₹238.00	35 9	₹117.13 ₹23.20	0.00%	0.00%	32.11% 29.03%	23.14% 22.75%	13.46% 13.04%	11.03% 9.75%		Azhutha - Peerumedu BP Pattanakkad BP	IDUKKI ALAPPUZHA
Thrikkaderi GP	78	₹183.29	0	0	₹0.00	₹0.00	71	₹102.00	7	16	₹10.30	₹22.41	149	₹238.00	16	₹23.20	0.00%	0.00%	29.03%	22.75%	10.74%	10.58%		Ottappalam BP	PALAKKAD
Kadambur GP	30	₹87.29	0	0	₹0.00	₹0.00	22	₹96.89	0	15	₹0.00	₹21.39	52	₹184.18	15	₹21.39	0.00%	0.00%	68.18%	22.08%	28.85%	11.61%		Stapparani 2:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Puthunagaram GP	38	₹91.24	0	0	₹0.00	₹0.00	23	₹68.64	0	13	₹0.00	₹15.02	61	₹159.88	13	₹15.02	0.00%	0.00%	56.52%	21.88%	21.31%	9.39%		Kollemkode BP	PALAKKAD
Muzhuppilangad GP	28	₹137.80	0	0	₹0.00	₹0.00	10	₹131.99	1	4	₹6.10	₹20.97	38	₹269.79	4	₹27.07	0.00%	0.00%	40.00%	20.51%	10.53%	10.03%			
Seethathodu GP	77	₹327.86	0	0	₹0.00	₹0.00	61	₹228.59	0	22	₹0.00	₹46.60	138	₹556.45	22	₹46.60	0.00%	0.00%	36.07%	20.39%	15.94%	8.38%		Ranny BP	PATHANAMTHIT
Meppady GP Thirunavaya GP	95 100	₹484.36 ₹211.79	0	0	₹0.00	₹0.00 ₹0.00	81 50	₹500.00 ₹308.48	0	28 23	₹11.52 ₹0.00	₹90.16 ₹61.84	176 150	₹984.36 ₹520.27	28 23	₹101.68 ₹61.84	0.00%	0.00%	34.57% 46.00%	20.34%	15.91% 15.33%	10.33% 11.89%	One project in spillover costing 150 Lakhs need to	Kalpetta BP Tiroor BP	WAYANAD MALAPPURAM
																							be dropped. 8 new projects & 8 spillover projects already completed whose bills are under preperation.		
Njarakkal GP	48	₹192.39	0	0	₹0.00	₹0.00	24	₹207.30	0	12	₹0.00	₹40.15	72	₹399.69	12	₹40.15	0.00%	0.00%	50.00%	19.37%	16.67%	10.05%		Vypin BP	ERNAKULAM
Madikai GP	64	₹383.15	0	0	₹0.00	₹0.00	71	₹301.44	0	21	₹0.00	₹57.09	135	₹684.59	21	₹57.09	0.00%	0.00%	29.58%	18.94%	15.56%	8.34%			
Lakkidi Perur GP	78	₹253.51	0	0	₹0.00	₹0.00	35	₹133.37	1	10	₹2.44	₹22.12	113	₹386.88	10	₹24.56	0.00%	0.00%	28.57%	18.41%	8.85%	6.35%	22nos.of billamounting to rs. 41.793 lakh prepared to be sumitted on 24.11.18	Ottappalam BP	PALAKKAD
Kumbala GP	110	₹392.36	0	0	₹0.00	₹0.00	50	₹190.59	0	10	₹0.00	₹32.52	160	₹582.95	10	₹32.52	0.00%	0.00%	20.00%	17.06%	6.25%	5.58%			
Kidangoor GP	55	₹181.97	0	0	₹0.00	₹0.00	36	₹175.96	0	14	₹0.00	₹29.98	91	₹357.93	14	₹29.98	0.00%	0.00%	38.89%	17.04%	15.38%	8.38%	13 new work completed. Bill prepared. GST registration is in progress	Pampady BP	KOTTAYAM
Kunnukara GP	48	₹121.87	0	0	₹0.00	₹0.00	16	₹61.41	2	3	₹4.61	₹5.54	64	₹183.28	3	₹10.15	0.00%	0.00%	18.75%	16.53%	4.69%	5.54%	io iii progress	Parakkadavu BP	ERNAKULAM
Chellanam GP	63	₹313.78	0	0	₹0.00	₹0.00	40	₹135.50	1	14	₹8.01	₹14.18	103	₹449.28	14	₹22.19	0.00%	0.00%	35.00%	16.38%	13.59%	4.94%		Palluruthy BP	ERNAKULAM
Kooroppada GP	100	₹259.33	0	0	₹0.00	₹0.00	35	₹123.01	0	7	₹0.00	₹19.79	135	₹382.34	7	₹19.79	0.00%	0.00%	20.00%	16.09%	5.19%	5.18%		Pampady BP	KOTTAYAM
Kumily GP	148	₹684.69	0	0	₹0.00	₹0.00	72	₹898.10	4	34	₹11.00	₹128.10	220	₹1,582.79	34	₹139.10	0.00%	0.00%	47.22%	15.49%	15.45%	8.79%	Due to anganavadi Honararium issue, Plan fund drawal not possible	Azhutha - Peerumedu BP	IDUKKI
Eramala GP	68	₹379.40	0	0	₹0.00	₹0.00	34	₹267.51	0	11	₹0.00	₹38.33	102	₹646.91	11	₹38.33	0.00%	0.00%	32.35%	14.33%	10.78%	5.93%	2 new work started , 1 completed & bill under preparation.6 spill over ongoing & 7 spill over works completed bill under preparation.	Vadakara BP	KOZHIKKODE
Malayattoor - Neeleswaram GP	64	₹146.15	0	3	₹0.00	₹0.00	17	₹56.34	4	12	₹3.00	₹4.78	81	₹202.49	15	₹7.78	4.69%	0.00%	70.59%	13.81%	18.52%	3.84%		Ankamali BP	ERNAKULAM
Kottathara GP	75	₹242.83	0	0	₹0.00	₹0.00	34	₹151.96	3	2	₹5.61	₹13.52	109	₹394.79	2	₹19.13	0.00%	0.00%	5.88%	12.59%	1.83%	4.85%		Kalpetta BP	WAYANAD
Thalayolaparambu GP	102	₹244.15	0	0	₹0.00	₹0.00	47	₹142.26	0	7	₹0.00	₹17.62 ₹10.16	149	₹386.41	7	₹17.62	0.00%	0.00%	14.89%	12.39%	4.70%	4.56%		Kunnummal BB	KOZHIKKODE
Kayakkody GP Pulimkunnu GP	40 51	₹159.45 ₹98.50	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	54 38	₹182.16 ₹74.44	1	3	₹0.00 ₹1.35	₹19.16 ₹5.30	94 89	₹341.61 ₹172.94	7	₹19.16 ₹6.65	0.00%	0.00%	12.96% 7.89%	10.52% 8.93%	7.45% 3.37%	5.61% 3.85%	3 spillover bills under	Kunnummal BP Veliyanad BP	KOZHIKKODE ALAPPUZHA
														1.1.2.34		15.55	2.00 /0	3.5576		3.5570	2.0. /0	5.5570	preparation		I OLIA
Kavalam GP	51	₹87.45	0	0	₹0.00	₹0.00	8	₹63.55	0	4	₹0.00	₹4.97	59	₹151.00	4	₹4.97	0.00%	0.00%	50.00%	7.82%	6.78%	3.29%		Veliyanad BP	ALAPPUZHA
Ayancherry GP	15	₹22.77	0	0	₹0.00	₹0.00	15	₹21.87	0	1	₹0.00	₹1.50	30	₹44.64	1	₹1.50	0.00%	0.00%	6.67%	6.86%	3.33%	3.36%		Thodannur BP	KOZHIKKODE
Keezhalloor GP Kizhakkambalam GP	35 35	₹156.42 ₹246.13	0	0	₹0.00 ₹0.00	₹0.00 ₹0.00	16 36	₹331.20 ₹376.49	2	7 4	₹0.00 ₹9.64	₹20.99 ₹12.13	51 71	₹487.61 ₹622.62	7	₹20.99 ₹21.77	0.00%	0.00%	43.75% 11.11%	6.34% 5.78%	13.73% 5.63%	4.31% 3.50%	9laks - requisition submitted, 4.83 laks bill submitted in treasury, 13.81	Vazhakkulam BP	ERNAKULAM
Arppookkara GP	80	₹249.04	0	0	₹0.00	₹0.00	93	₹215.90	1	4	₹0.57	₹5.70	173	₹464.94	4	₹6.27	0.00%	0.00%	4.30%	2.90%	2.31%	1.35%	laks bill prepared. SO-58 nos (own fund-Rs.	Ettumanoor BP	KOTTAYAM
Peringara GP	56	₹131.10	0	0		+	21	₹41.43	0	14	₹0.00		77	₹172.53	14	₹0.00	0.00%	0.00%	66.67%	0.00%	18.18%	0.00%	171.72 lakhs )	Pulikeezhu BP	PATHANAMTHIT
Edamalakkudy GP	13	₹53.68	0	0	₹0.00	₹0.00	10	₹57.66	0	0	₹0.00	₹0.00	23	₹111.34	0	₹0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Devikulam BP	IDUKKI
Kadamakkudi GP	20	₹98.87	0	0	₹0.00	₹0.00	18	₹64.96		6			38	₹163.83	6	₹0.00	0.00%	0.00%	33.33%	0.00%	15.79%	0.00%		Edappally BP	ERNAKULAM
Chalissery GP	43	₹72.83	0	0	₹0.00	₹0.00	24	₹134.00	0	0	₹0.00	₹0.00	67	₹206.83	0	₹0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Thrithala BP	PALAKKAD
Thrikkalangod GP	142	₹398.00					74	₹197.00					216	₹595.00	0	₹0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Wondoor BP	MALAPPURAN
Chakkittappara GP	55	₹221.05	0	0	₹0.00	₹0.00	18	₹108.39	0	0	₹0.00	₹0.00	73	₹329.44	0	₹0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Perambra BP	KOZHIKKODE
Ayyankunnu GP	49 122	₹220.73 ₹318.99	0	98	₹0.00	₹0.00	148	₹1.70		124	₹0.00	₹141.96	51 270	₹222.43 ₹318.99	0 222	₹0.00 ₹141.96	0.00% 80.33%	0.00%	0.00% 83.78%	0.00%	0.00% 82.22%	0.00% 44.50%	(72 Nos Multi Year Projects	Ankamali BP	ERNAKULAM
Karukutty GP		1 .0.0.00	1		\0.50		1-10			'		141.00				. 741.00	JJ.00 /0	0.00 /0				77.50 /6	2018-19)	,numum Dr	
Karukutty GP Pulikkal GP	143		0	0	₹0.00	₹0.00	97					₹55.39	240	₹0.00	0	₹55.39	0.00%		0.00%		0.00%			Kondotti BP	MALAPPURAM